



**VILLAGE COUNCIL REGULAR MEETING AGENDA
MEETING TO BE HELD VIA ZOOM TELECONFERENCE
TAOS SKI VALLEY, NEW MEXICO
FRIDAY, MARCH 21, 2025 1:00 PM**

1. CALL TO ORDER AND NOTICE OF MEETING

2. ROLL CALL

3. APPROVAL OF THE AGENDA

4. APPROVAL OF THE MINUTES OF THE FEBRUARY 21, 2025, REGULAR VILLAGE COUNCIL MEETING AND MARCH 5, 2025 SPECIAL VILLAGE COUNCIL MEETING

5. A. CITIZEN'S FORUM –for non-agenda items only. Limit to 5 minutes per person (please email msalazar@vtsv.org to sign up)

B. CITIZEN'S FORUM - Public comment on agenda items. Limit of 5 minutes per person. This is an opportunity for the public to comment on items appearing on the meeting agenda, except for Public Hearing items. Subsequent public comments by persons not directly affected will generally be permitted only at the discretion of the presiding officer during discussion of agenda items by and among the Council members and persons and entities who are directly affected.

6. COMMITTEE REPORTS

- A. Planning & Zoning Commission
- B. Public Safety Committee
- C. Firewise Community Board
- D. Parks & Recreation Committee
- E. Lodger's Tax Advisory Board

7. REGIONAL REPORTS

8. MAYOR'S REPORT

9. ADMINISTRATOR AND STAFF REPORT

10. FINANCE REPORT

11. CONSENT AGENDA- This item is placed on the agenda so that the Governing Body, by unanimous consent, can designate those routine agenda items that they wish to be approved or acknowledged by one motion. If any proposal does not meet with the approval of all Governing Body members, or if a citizen so requests, that item will be heard when reached under the regular agenda.

A. Consideration to Approve **Resolution No. 2025-14**, a Resolution to accept the first amendment for time extension of the FY24 NM DOT Municipal Arterial Program (MAP) Cooperative Agreement L500564.

B. Consideration to Approve **Resolution No. 2025-15**, a Resolution to accept the second amendment for time extension of the FY23 NM DOT Municipal Arterial Program (MAP) Cooperative Agreement L500522.

12. OLD BUSINESS

A. PUBLIC HEARING: Consideration to approve **Ordinance 2025-001**: AN ORDINANCE ESTABLISHING A REQUIREMENT FOR AN EVENT PERMIT, PROVIDING FOR A PERMIT FEE, ESTABLISHING CONDITIONS FOR APPROVAL, ESTABLISHING PENALITIES FOR VIOLATION, AND REPEALING ORDINANCE 10-35.

A public hearing will be held, prior to Council action, in order to allow members of the public to provide comments and ask questions with regard to the ordinance under consideration.

B. PUBLIC HEARING: Consideration to approve **Ordinance 2025-002: AN ORDINANCE PROHIBITING OVERNIGHT PARKING OR CAMPING ON OR IN MUNICIPAL PROPERTY, PARKS, TRAILS, EASEMENTS, RIGHT-OF-WAY, AND MUNICIPAL PARKING LOTS; PROVIDING EXCEPTIONS; ESTABLISHING PENALTIES FOR VIOLATION; REPEALING PRIOR INCONSISTANT ORDINANCE.**

A public hearing will be held, prior to Council action, in order to allow members of the public to provide comments and ask questions with regard to the ordinance under consideration.

13 . NEW BUSINESS

14. OTHER BUSINESS

C. Discussion, schedule date and time to host a Budget Workshop Meeting in April 2025. Recommended dates are April 22 and April 25, 2025.

15. POSSIBLE CLOSED SESSION

The following matters may or may not be discussed in closed session under the NM Open Public Meetings Act under exemptions 10-15-1.H (8): meetings for the discussion of the purchase, acquisition or disposal of real property or water rights by a public body.

16. Report on closed session by Village Attorney.

17. ANNOUNCEMENT OF THE DATE, TIME & PLACE OF THE NEXT MEETING OF THE VILLAGE COUNCIL

18. ADJOURNMENT



**VILLAGE COUNCIL REGULAR MEETING MINUTES
MEETING TO BE HELD VIA ZOOM TELECONFERENCE
TAOS SKI VALLEY, NEW MEXICO
FRIDAY, FEBRUARY 21, 2025 1:00 PM**

1. CALL TO ORDER AND NOTICE OF MEETING

The regular meeting of the Village of Taos Ski Valley Council was called to order by Mayor Chris Stanek at 1:00 p.m. Notice of the meeting was properly posted.

2. ROLL CALL

Marlene Salazar, Acting Village Clerk, called the role and quorum was present.

Governing Body Present:

Mayor Stanek

Councilor Turner

Councilor Stagg

Councilor Wittman

ABSENT: Councilor Caldwell

3. APPROVAL OF THE AGENDA

MOTION: Councilor Wittman **SECOND:** Councilor Turner **PASSED:** 3-0

4. APPROVAL OF THE MINUTES OF THE JANUARY 17, 2025, REGULAR VILLAGE COUNCIL MEETING AND JANUARY 24, 2025 SPECIAL VILLAGE COUNCIL MEETING

MOTION: Councilor Wittman **SECOND:** Councilor Stagg **PASSED:** 3-0

5. A. CITIZEN'S FORUM –for non-agenda items only. Limit to 5 minutes per person (please email msalazar@vtsv.org to sign up)

B. CITIZEN'S FORUM - Public comment on agenda items. Limit of 5 minutes per person. This is an opportunity for the public to comment on items appearing on the meeting agenda, except for Public Hearing items. Subsequent public comments by persons not directly affected will generally be permitted only at the discretion of the presiding officer during discussion of agenda items by and among the Council members and persons and entities who are directly affected.

6. SWEARING IN CEREMONY

Acting, Village Clerk, Marlene Salazar performed the Oath of Office for New Police Officer Michael Tafoya.

7. COMMITTEE REPORTS

A. Planning & Zoning Commission: Councilor Wittman reported no meeting was held in February 2025, no report. The next regular scheduled meeting for the P&Z Commission will be held on March 3, 2025, at 1:00 via zoom.

B. Public Safety Committee: No report

C. Firewise Community Board: No report

D. Parks & Recreation Committee: Committee Chair Woodard reported no meeting was held in January 2025. The next regular meeting of the Parks & Recreation committee will be held on February 25, 2025, at 10:00 am via zoom. Many items will be discussed at the Feb 25th meeting. They will include discussion about the State of NM Economic Development Dept. Trails Plus Grant, The Community Parks and Trails Comprehensive Plan, developing strategies & designs for signage for the parks & trails, and the final design material for the proposed Hiker Parking upgrades that were completed by Hart Howerton.

E. Lodger's Tax Advisory Board: Councilor Stagg reported no meeting no report

8. REGIONAL REPORTS: Village Administrator Rick Bellis attended several meetings.

1. USFS, TSVI & Taos Land & Cattle Association meeting discussed issues with VTSV roads and hiker parking area, including overuse. Specifically discussed overuse issues on Twining Rd. Entities are currently coming up with solutions and the new Ordinance 2025-002 should provide solutions.
2. Soil & Conservation District & Rio Hondo Watershed discussed possible funding by Bill SP384, which would create a fund to create the Rio Hondo Water Planning District.
3. Taos Regional Landfill Board is currently looking for a consultant to operate the Landfill, and the operation by the recycling program that will be funded by the Governors Office.
4. TIDD Board meeting had a reorganizational meeting, TIDD Board and VTSV have agreed to coordinate projects scheduled and to come. The current project of focus will be the extending the work completed on Thunderbird/ Ernie Blake Rd. up Twining Rd. Councilor Wittman also announced that an accounting of all the money spent on all the various projects was presented and this will be in the February 2025 meetings minutes if anyone is interested.

9. MAYOR REPORT: No report

10. ADMINISTRATOR AND STAFF REPORT:

(Administrator and Staff Reports are provided in the Village Council Meeting Packet)

Village Project Manager Robert Wooldridge announced a survey was created to obtain updated contact information for Village residents. This will allow the Village and residents to report clear communication regarding Fire, Emergencies and or Outages.

Village Administrator Rick Bellis reported a meeting was held with the State Forestry and the microgrid process is moving forward. The property planned for the use of the microgrid project is being discussed. The proposed property that would be used is located on Ocean Blvd near the Sewer Treatment Plant. Mr. Luis Reyes (Kit Carson Electric) has confirmed that he can attend a Public Meeting in the Village in March to discuss the Underground Service, and the Microgrid Projects.

11. FINANCE REPORT: Finance Director Griesedieck stated no additional reports, Finance report is provided in the Village Council Meeting Packet

12. CONSENT AGENDA- This item is placed on the agenda so that the Governing Body, by unanimous consent, can designate those routine agenda items that they wish to be approved or acknowledged by one motion. If any proposal does not meet with the approval of all Governing Body members, or if a citizen so requests, that item will be heard when reached under the regular agenda.

- A. Discussion, consideration and possible approval to renew the MOU with the Enchanted Circle Fire Protection Association.
- B. Consideration to Approve **Resolution No. 2025-005**, A Resolution Requesting a time extension (#2 of 2) for the Financial Assistance from the New Mexico State Highway and Transportation Department FY2022 - 2024 NM DOT Municipal Arterial Program (MAP) Cooperative Agreement L500522
- C. Consideration to Approve **Resolution No. 2025-006** A Resolution Requesting a time extension (#1) for the Financial Assistance from the New Mexico State Highway and Transportation Department FY2023-2025 NM DOT Municipal Arterial Program (MAP) Cooperative Agreement L500564
- D. Consideration to Approve **Resolution No. 2025-007** requesting a Budget Adjustment (BAR) to the FY2025 Budget, increasing revenues and expenses in the General Fund Budget to accommodate the FY25 Capital Appropriations Award DFA 24-I3178 - To Plan, Design, Construct and Equip a Village Hall Building
- E. Consideration to Approve **Resolution No. 2025-008** requesting a Budget Adjustment (BAR) to the FY2025 Budget, increasing revenues and expenses in the Water Capital Improvements Fund to Reflect The NMFA WTB Award Project #WPF 6322.
- F. Consideration to Approve **Resolution No. 2025-009** requesting a Budget Adjustment (BAR) to the FY2025 Budget, to reclassify Rent Transfers Out from The EMS Fund to the Fire Protection Fund Per Approval From The Fire Marshall
- G. Consideration to Approve **Resolution No. 2025-010**, A Resolution Concerning Governing Body Meetings and Public Notice Required
- H. Consideration to Approve **Resolution No. 2025-011**, A Resolution establishing Robert's Rules of Order as the governing rules of procedure for the Village of Taos Ski Valley Village Council and all Village commissions, committees, advisory bodies and their meetings.

DISCUSSION: Mayor Stanek requested that item 12.A & 12.H be removed from the Consent Agenda

MOTION: To approve items 12.B through 12.G on the consent agenda removing 12.A and 12.H

MOTION: Councilor Stagg **SECOND:** Councilor Wittman **PASSED:** 3-0

CONSENT AGENDA ITEMS REMOVED:

(12.A) Discussion, consideration and possible approval to renew the MOU with the Enchanted Circle Fire Protection Association.

Discussion: Fire Chief Matt Rogers reported that this MOU involves Taos, Colfax, and Mora County. The MOU provides a mini academy and resource sharing among the 3 Counties. A fee of \$500.00 is associated with the MOU, and Red River is the Fiscal Agent.

MOTION: Councilor Wittman **SECOND:** Councilor Turner **PASSED:** 3-0

(12.H) Consideration to Approve **Resolution No. 2025-011**, A Resolution establishing Robert's Rules of Order as the governing rules of procedure for the Village of Taos Ski Valley Village Council and all Village commissions, committees, advisory bodies and their meetings.

Discussion: Attorney Appel explained that the two parliamentary rules of order are similar. Sturgis Rules of Order is primarily used for small local public bodies, committees, and commissions as to where Roberts Rules of Order is primarily used for bigger local public bodies, committees and commissions. Mayor Stanek requested to amend the Motion of Resolution No. 2025-011 to continue

to use Sturgis Rules of Order.

AMENDED MOTION: Consideration to Approve Resolution No. 2025-011, A Resolution establishing Sturgis Rules of Order as the governing rules of procedure for the Village of Taos Ski Valley Village Council and all Village commissions, committees, advisory bodies and their meetings.

MOTION: Councilor Stagg **SECOND:** Councilor Wittman **PASSED:** 3-0

13. OLD BUSINESS: No reports

14. NEW BUSINESS

DISCUSSION: Administrator Rick Bellis reported that these Ordinances have been updated to address shared concerns that have come up during VTSV committee and neighborhood association meetings and that we are currently hoping to address with these proposals. The full text of both ordinances are in today's meeting packet and, if approved today, will be published on the Village Website. Approval from the Mayor and Council is needed today to publish and post these Ordinances, as well as to schedule the required public hearings for next month.

A. Introduction, consideration, and request to publish and schedule for public hearing Ordinance 2025-01: AN ORDINANCE ESTABLISHING A REQUIREMENT FOR AN EVENT PERMIT, PROVIDING FOR A PERMIT FEE, ESTABLISHING CONDITIONS FOR APPROVAL, ESTABLISHING PENALITIES FOR VIOLATION, AND REPEALING ORDINANCE 10-35.

MOTION: Councilor Wittman **SECOND:** Councilor Turner **PASSED:** 3-0

B. Introduction, consideration, and request to publish and schedule for public hearing Ordinance 2025-02: AN ORDINANCE PROHIBITING OVERNIGHT PARKING OR CAMPING ON OR IN MUNICIPAL PROPERTY, PARKS, TRAILS, EASEMENTS, RIGHT-OF-WAY, AND MUNICIPAL PARKING LOTS; PROVIDING EXCEPTIONS; ESTABLISHING PENALTIES FOR VIOLATION; REPEALING PRIOR INCONSISTANT ORDINANCE.

DISCUSSION: Village Administrator Rick Bellis stated that input from TSVI and USFS is requested for this Ordinance, so all entities are in sync with the rules and regulations.

MOTION: Councilor Turner **SECOND:** Councilor Wittman **PASSED:** 3-0

15. OTHER BUSINESS

A. APPOINTMENT OF A VILLAGE CODE OFFICIAL

Designation of the Village Administrator as the Code Official/Code Enforcement Officer for the Village of Taos Ski Valley for the purpose of enforcing the codes, ordinances, and regulations of the Village, as promulgated by the governing body, to include the Village nuisance, zoning and land use codes.

DISCUSSION: Village Administrator Rick Bellis reports that this item is necessary for the Village to enforce some Ordinances. Some Village Ordinances are enforceable based on state statutes, are adopted by reference, and are enforced by the Building Code Official, Police Chief, or Fire Marshall. Ordinances based solely on municipal powers granted to the Village must be enforced by a Code Official designated by the Mayor and governing body. The Village does not currently have a Planning & Community Development Director, who might normally do this. This will allow the Village Administrator to act as Planning & Community Development and the designated code enforcement official to include Village nuisance, zoning and land use code violations.

MOTION: Councilor Stagg **SECOND:** Councilor Wittman **PASSED:** 3-0

B. APPOINTMENTS OF EXPIRED TERMS ON COMMITTEES AND COMMISSIONS

Authorization for and direction to the Village Clerk to identify and solicit interest from members of Village Committees and Commissions who might seek reappointment and to advertise in order to identify potential community members interested in filling any openings in said committees and commissions and to present such information and interest to the Mayor for appointment, subject to ratification by the Council.

DISCUSSION: Village Administrator Rick Bellis reported this item is to make sure that all committee and commission openings or expirations are reported to the Mayor and filled as required.

MOTION: Councilor Wittman **SECOND:** Councilor Turner **PASSED:** 3-0

16. CLOSED SESSION

The following matters may or may not be discussed in closed session under the NM Open Public Meetings Act under exemptions 10-15-1.H (8): meetings for the discussion of the purchase, acquisition or disposal of real property or water rights by a public body.

(NO CLOSED SESSION HELD)

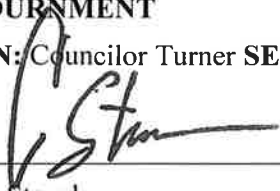
17. Report on closed session by Village Attorney.

18. ANNOUNCEMENT OF THE DATE, TIME & PLACE OF THE NEXT MEETING OF THE VILLAGE COUNCIL

The next meeting of the Village Council will be a Special Meeting held on Thursday February 27th, 2025 at 1:00 pm via zoom, followed by the Regular Village Council Meeting on March 21, 2025 at 1:00 via zoom

19. ADJOURNMENT

MOTION: Councilor Turner **SECOND:** Councilor Wittman **PASSED:** 3-0



Mayor Chris Stanek

Attest: 

Acting Village Clerk, Marlene Salazar



**VILLAGE COUNCIL SPECIAL MEETING
VIA ZOOM TELECONFERENCE
TAOS SKI VALLEY, NEW MEXICO
WEDNESDAY MARCH 5, 2025, 3:00 P.M.**

1. CALL TO ORDER AND NOTICE OF MEETING

The Special Meeting of the Village Council was called to order by Mayor Chris Stanek at 3:00 pm. Notice of the meeting was properly posted.

2. ROLL CALL

Marlene Salazar, Acting Village Clerk, called the roll and quorum was present.

Governing Body Present:

Mayor Stanek

Councilor Caldwell

Councilor Turner

Councilor Stagg

Councilor Wittman

3. APPROVAL OF THE AGENDA

MOTION: Councilor Wittman **SECOND:** Councilor Turner **PASSED:** 4-0

4. NEW BUSINESS

- A.** Consideration and possible approval of **RESOLUTION 2025-012. A RESOLUTION APPROVING CONTRACT 2025-001: CONTRACT AGREEMENT, GENERAL CONTRACTOR ON DEMAND (Amended for approval)**

MOTION: Councilor Wittman **SECOND:** Councilor Turner **PASSED:** 4-0

- B.** Consideration and possible approval of a letter of support for the North Central Regional Transit District PROTECT Grant Application and authorization for the Mayor to sign on behalf of the Village.

MOTION: Councilor Wittman **SECOND:** Councilor Turner **PASSED:** 4-0

- C.** Council ratification of the Mayor's recommendation of VTSV Fire/EMS Chief Matt Rogers as the VTSV representative on the Holy Cross Hospital Board of Directors Nominating Board for 2025.

MOTION: Councilor Stagg **SECOND:** Councilor Wittman **PASSED:** 4-0

DISCUSSION: Mayor Stanek expressed his gratitude toward VTSV Fire/EMS Chief Matt Rogers for being nominated.

- D.** Consideration and possible approval of a recommendation of the Code Official and Planning and Zoning Commission for the waiver of the number of permitted temporary banner-type signs for Taos Cannabis Co., dba Tree Line, a Cannabis Company, allowing up to 3 (existing) business non-lit banners attached to the building, suspended under the front porch overhang while the permanent monument sign is delivered and able to be constructed, based on weather.

MOTION: Councilor Wittman **SECOND:** Councilor Turner **PASSED:** 4-0

DISCUSSION: Village Administrator Rick Bellis received a couple of citizen concerns regarding lighting and signage. The code states that 1 banner is allowed for businesses that are opening until permanent signage is placed. This waiver would allow for 3 banners to be hung at this new business until a permanent sign is placed. Mr. Bellis stated that it is normal to have provisions for temporary signage for a short period for new businesses that are just opening but our code does not address this and he will be looking at amending the language.

5. ANNOUNCEMENT OF THE DATE, TIME & PLACE OF THE NEXT MEETING OF THE VILLAGE COUNCIL

The next meeting of the Village Council will be the regular meeting on Friday March 21, 2025 at 1:00 pm via zoom.

6. ADJOURNMENT

MOTION: Councilor Wittman **SECOND:** Councilor Turner **PASSED:** 4-0



Mayor Chris Stanek

Attest:



Marlene Salazar, Acting Village Clerk



VILLAGE ADMINISTRATOR'S REPORT

MARCH 21, 2025

Mayor and Council,

Please find below the Village Manager's December Report on the activities of the office for the prior 30 days.

Reports for the significant activities of all other departments are attached behind this report.

The absence of a report by any one department indicates that there were no special projects, activities or events for that department during the reporting period, other than the normally assigned duties of that office, its personnel and programs.

The Village Administrator's Report is as follows:

TOWN COUNCIL:

- All meeting agendas along with relevant agenda packets continue to be completed, posted, and distributed to the public, and respective Council and/or Committee members on time and complete, on the Monday preceding the Friday Regular Council Meetings, 2 full days ahead of the required 72-hour notice.
- Fielded calls and email inquiries from Council members.
- Fielded constituent situations/concerns.
- Fielded inquiries and comments regarding Ordinance 2025-001 and 2025-002 and other citizen concerns regarding several matters.
- Issued contracts for an appraisal for the full ground floor of the new firehouse; to include the fire area (for Capital Outlay request), the proposed post office (per Council directive), and the remaining unused room (to establish fair market leasing and/or purchase value). Should be completed in 30 days.
- Issued contract for the appraisal of 7 Firehouse Rd. and conducted filed inspections with appraiser of this building and new firehouse building.
- Issued contract for survey of 7 Firehouse Rd. at \$3,200-\$3,800, to be completed in spring, not before ground thaw.
- Village was successfully released by District Court from Fitzgerald lawsuit.



VILLAGE ADMINISTRATOR'S REPORT

MARCH 21, 2025

UTILITIES:

- Continued work with Finance and financial advisors to perfect projections of utility shortfalls over next 5-10 years, timing and amount of rate adjustments required to meet self-sufficiency, establish reserves for required operations and capital replacement fund and to establish an accurate projection of depreciation of assets.
- Continued to work with staff and consultants to identify new utility software compatible with our accounting system and all current and planned meters, deciding on Caselle package, which integrates with our current financial software.
- Continued to work with Gabe and Elaine to implement standardized complaint investigation process for two (2) remaining utility customer concerns.
- Continued to work with Finance, AnchorBuilt and NMED to fully implement emergency contract and funding , paid AnchorBuilt for emergency repair work this winter under those grants funds rather than using Village funds.
- Continue working with KCEC on unified list and contract for remaining underground electrical services and microgrid battery storage project.
- Participated in weekly progress meetings with Dennis Engineering, TSVI, Public Works for water, sewer projects, leakage analysis, etc.
- Participated with Finance and Project Management on meeting with engineers for

SOLID WASTE/RECYCLING:

- Awaiting response form Governor's Office with regards to the \$8,000,000 regional recycling proposal.
- Will begin transfer of WWTP sludge to Taos Regional Landfill on April 1.

TIDD:

- Exploring with TSVI and TIDD idea of coordinating project funding for extension of Ernie Blake improvements up Twining Rd, with design work already contracted and underway.
- Attended February TIDD meeting. Directed by TIDD Chair to coordinate with TSVI on TIDD projects.



VILLAGE ADMINISTRATOR'S REPORT

MARCH 21, 2025

GRANTS/CAPITAL OUTLAY:

- NM Outdoor Recreation and Northern Central New Mexico Economic Development District awarded contract for Trails+ Grant. Contract fully executed by state.
- Awaiting additional grant identification and assistance from Northern Central New Mexico Economic Development District regarding joint grant development and technical assistance for VTSV 2025-26 ICIP, programmatic priorities, and non-infrastructure priorities.
- Working with VTSV lobbyists to get them registered and provide assistance, as needed.

PERSONNEL:

- Advertising period nearly completed for Clerk, Deputy Clerk and Public Works positions.
- Continued "Workgroup Meetings" that are replacing weekly Management Meetings.
- New Police Officer sworn in.
- Continue to assist and train Acting Clerk (who is doing an outstanding job) in her new capacity with regards to minutes, desired records organization, agenda formatting, to match state requirements due to her having to handle multiple titles.
- New policies of in-office/out-of-office time recording continue to be monitored, and worked on increasing prompt payroll submissions and we are seeing significant improvements after meeting with staff.

MISCELLANEOUS

- IPRA requests continue to be handled by the Village promptly and accurately, with most being completed within 24 hours.
- Attended series of regional planning meetings and public hearings with consultants for Taos County as a matter expert in their development of an updated land use code that might serve as a prototype for a regional unified code used by all governmental entities.



VILLAGE ADMINISTRATOR'S REPORT

MARCH 21, 2025

CODE ENFORCEMENT:

- Handled 3 complaints regarding 1 property. Performed on-site inspections, generated report. Negotiated settlement w/property owner. Presented outcome to Public Safety Committee and P&Z Commission. Obtained Council approval of settlement and notified owner, who complied, and complainants.

COMMITTEES:

Public Safety/Firewise Committee

- Attended March meeting.
- Continue to work on KCEC microgrid, underground service completion and recycling project for Committee.
- Reviewed Code Enforcement issue and ordinances 2025-001 and 2025-002.

Parks and Recreation Committee

- Met with Chair on annual work program to coordinate calendars between Committee and Village, budget and allocate resources on summer project schedule.
- Working with Acting Clerk and Chair to affirm current members and terms and solicit new members for vacancies.
- Attended March 18, PARC Meeting.

Planning and Zoning Committee

- Attended March Meeting.
- Reviewed Code Enforcement issue and ordinances 2025-001 and 20025-002.
- Discussed Code Enforcement responsibilities.
- Reviewed need for updating several documents, to include Comprehensive Plan, Commission procedures, etc.

Lodgers Tax Advisory Board

- Did not meet in March.



VILLAGE ADMINISTRATOR'S REPORT

MARCH 21, 2025

ICIP/Infrastructure Committee

- Did not meet in March.
- Full committee membership needs to be replaced as all member's terms have expired. Form to volunteer has been added to the Village website.

TIDD

- Attended February 28, 2025 Meeting.

Chamber of Commerce

- Asked to participate on Board going forward. Will clear with Council before responding.

Taos Regional Landfill

- Meeting cancelled for Town of Taos RFP, promoted by VTSV with other member support, for solicitation of bids for a consultant to operate the Taos Regional Landfill, and with an alternate bid for design/build/operation of a regional recycling facility, if and when funded by the Governor.

Northern Pueblos Regional Transportation Planning Organization

- Unable to Attend March meeting due to conflict. Robbie attended representing the Village.

San Juan Chama Stakeholders

- Attended the San Juan Chama Stakeholders meeting, held by the Office of the State Engineer.
- Attended multiple other water management and water right meetings, including Rio Hondo Watershed consortium.

Taos County Soils and Water Conservation District

- No activity this month.



VILLAGE ADMINISTRATOR'S REPORT

MARCH 21, 2025

US Forest Service

- Forwarded copies of ordinances 2025-001 and 2025-002 to USFS for comment, input. Received comment back and responded requesting clarification as I believe they misunderstood the parking ordinance.

Respectfully submitted this 17th day of March, 2025

Rick Bellis

Monthly Accomplishments for February 2025

Police Chief / Director of Fire/EMS/SAR & Wildland
Virgil Vigil

Police

- We hired Officer Micheal Tafoya as a certified Police Officer. Officer Tafoya is a very experienced Officer and brings a lot of knowledge and years of Experience. We are very fortunate to have an Officer of his caliber in our department. Officer Tafoya was equipped with uniforms, vehicle, computers Etc. Officer Tafoya was also entered into our system and trained with our operation procedure and is now released and handling calls for service.
- The New Mexico Municipal League (NMML) and New Mexico Self Insurers' Fund (NMSIF) have recently partnered with Lexipol to offer two valuable services to our members, both at no cost: Police One Academy (online training) and a Policy Management System (PMS).
- Policy Management System (PMS)
- Effective policies are foundational to the operation of any public safety agency or local government. However, many agencies struggle with outdated, inadequate, or conflicting policies that can lead to significant physical, financial, and political risks. Lexipol provides:
- Fully developed, state-specific policies written by subject matter experts and vetted by attorneys.
- Policies based on nationwide standards and best practices, as well as state and federal laws where applicable.
- Ongoing updates to ensure that your policies remain relevant and compliant, saving your department both time and money.

Police One Academy

Lexipol's Police One Academy is an online public safety training platform that combines high-quality content with time-saving features. Key benefits include:

- Accredited courses certified by IADLEST, POST, and CAPCE, ensuring compliance with high training standards.
- Content created by subject matter experts aligned with current laws, legislation, and industry trends.
- A centralized training documentation system for easy tracking and management of personnel credentials.
- A comprehensive training content library, reducing the need for departments to develop their own training materials.
- The ability to create personalized training plans to meet the specific needs of your personnel.
- Flexible access allowing training to be completed at the trainee's pace and on their schedule.

- **Lt. Salzar and I made a commitment to meet with a Lexipol employee every Thursday for 2 hours to update our policy and procedure. This commitment is expected to take about 6 months.**
- Operation plans for the two weeks of Spring Break in March were planned.
- We continued to initiate the ski season operation plan to include issuing parking citations, combat traffic violations and to have a more visible police presence for businesses that are open later during the ski season.
- I attended the Public Safety/Firewise meeting and updated them on the progress of the Fire/Police/ EMS developments, calls. I also attended Lepc, Dwi Council, Taos Crime Stoppers Meetings, JPA meeting, Chief Municipal league Meeting and weekly Fire/EMS Training.

Fire/EMS & SAR

February 2025

The first stage of CWPP update grant was submitted to the state for funding.

The Wildland Coordinator and Chief attended the RMP conference in Albuquerque with other cooperators to get updated on the changes with their ordering system and talk about the season outlook.

The Chief attended several OEM and County wildfire preparedness meetings for the upcoming wildland season.

We successfully tested the Evacuation Siren.

Fixed issues with the 'DOT Road Sign' and will post messages to community on what to do should we need to evacuate the Village.

We have completed work on the new Rescue Decals and Graphics, got E-315 speedometer and odometer recalibrated for larger tire size, both done in ABQ

E-314 is still being serviced by Siddon-Martin in ABQ, hopefully will be ready in the next months

Hosted an ACLS Class for Paramedics in Taos County will be holding PALS (pediatrics) this month

Continue to spend grant money on getting REMS team outfitted. Took possession on refurbished Philips Tempus Pro 12-leads cardiac monitor.

Work continues to get the department ready to conduct business fire inspections.

Scott has converted several existing businesses fire pre-plans to new First Due Fire Dept software suite.

E-315 converted back to type-6 engine from light rescue/vehicle extrication.

Matt Rogers EMT-P, DiMM

Fire & EMS Chief

Village of Taos Ski Valley

O: 575-776-8220

TAOS CENTRAL DISPATCH

Incidents Assigned as Responsible Officer

Report Includes:

All dates reported between `00:00:00 02/01/25` and `00:00:00 03/01/25`, All how received, All agencies matching `SV`, All nature of incidents, All location codes, All dispositions, All clearances, All offense as observed, All offense as reported

Officer: HUTTER J

Nature of Incident Total Incidents

911 Hang Up 1
Alarm-Panic 1
Assault 1
Citizen Assist 3
Civil Complaint 1
Lockout 3
Motorist Assist 3
Parking Viol 1
Psych-Behav 1
Theft-Larceny 4
Traffic Stop 4
Transport 1
Trespassing 1
Welfare Check 2
Total: 27

Officer: SALAZAR R

Nature of Incident Total Incidents

Accident-Injury 1
Accident-Priv 1
Animal-General 1
Civil Complaint 1
Harassment 1
Parking Viol 1
Traffic Stop 1
Total: 7

Officer: TAFOYA M

Nature of Incident Total Incidents

Alarm-Res 1
Battery 1
Citizen Assist 1
Disturbance 1
Motorist Assist 1
Traffic Stop 1
Total: 6

Officer: VIGIL V

Nature of Incident Total Incidents

911 Hang Up 1
Alcohol Off-Adl 1
Information 3

Traffic Hazard 1
Traffic Stop 1
Welfare Check 1
Total: 8

PUBLIC WORKS UPDATE

March 21, 2025

- WATER

- Gabe, Rick, Robbie, are attending weekly meetings with TSVI, DEC on Phoenix waterline project. File Construction is to come back in May to finish last section of waterline on Phoenix Switch back and do leak detection on Kachine line. There is also discussion on the Missions Scada system (water Loss)
- Kevin Cisneros Collecting the regular monthly water routine samples for the month of February.
- (Zenner Water Meter Project) Zenner is going to send the Village a list of new billing software programs then the Village will review the list and see what best fits the Village.
- Elaine & Gabe is still working on residential billing and meter replacement on nonworking and old meters
- Kachina Booster Station: Anchor Built installed new step-down transformer all electric is tied in ready for start up on March 10 & 11 the Manufacture (Usemc) and Plumber engineer will be on site for start-up.
- Village received the emergency contract for winter water line breaks.
- Public Work will start replacing water meters that are not working.

- Wastewater

- DMR Submitted on March 15, 2025 for the month of Feb 2025.
- Prodigy is still showing up once a month and will also help enter data and review the DMR before being submitted to EPA.
- Kevin and Prodigy are getting the plant ready for spring break flows.

- Plant has been running very smoothly.

- Roads
 - Public Crew have been working hard on snow day keeping roads gravel and cleaned and with Warm days they are having difficulty with melt off on roads ways due to DI's freezing up and being short staffed.

- Staff
 - Public works Department is still short staffed.
 - Special Thanks to Darren Shedko for returning this winter as a seasonal employee and helping the Public Works out and all his hard work. His last day is 3/27

- Solid waste
 - Public works will start transporting sludge to Taos landfill in April.

This collection of information is approved by OMB under the Paperwork Reduction Act, 44 U.S.C. 3501 et seq. (OMB Control No. 2040-0004). Responses to this collection of information are mandatory in accordance with this permit and EPA NPDES regulations 40 CFR 122.41(i)(4)(v). An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a currently valid OMB control number. The public reporting burden for this collection of information are estimated to average 2 hours per full response. Send comments on the burden estimate and any suggested methods for minimizing respondent burden to the Regulatory Support Division Director, U.S. Environmental Protection Agency (2821T), 1200 Pennsylvania Ave., NW, Washington, D.C. 20460. Include the OMB control number in any correspondence. Do not send the completed form to this address.

24 - 24 HOUR
Composite

Code	Parameter Name	Monitoring Location	Season #	Param. NODI	Value NODI	Qualifier	Value 1	Qualifier	Value 2	Units	Qualifier	Value 1	Qualifier	Value 2	Qualifier	Value 3	Units	# of Ex.	Frequency of Analysis	Sample Type
00610	Nitrogen, ammonia total [as N]	1 - Effluent Gross	0	--	Sample <= 0.11 Permit Req. <= 5.34 30DA AVG Value NODI	<=	0.12	<=	0.28	26 - lb/d	<=	0.28	<=	0.28	<=	19 - mg/L	02/30 - Twice Per Month 24 - 24 Hour Composite	2	02/30 - Twice Per Month 24 - 24 Hour Composite	19 - mg/L
00665	Phosphorus, total [as P]	1 - Effluent Gross	0	--	Sample <= 0.03 Permit Req. <= 0.8 30DA AVG Value NODI	<=	0.05	<=	1.2 7 DA AVG	26 - lb/d	<=	0.08	<=	0.11	<=	19 - mg/L	02/30 - Twice Per Month 24 - 24 Hour Composite	2	02/30 - Twice Per Month 24 - 24 Hour Composite	19 - mg/L
50050	Flow, in conduit or thru treatment plant	1 - Effluent Gross	0	--	Sample = 0.065 Permit Req. 03 - MGD Value NODI	=	0.072	Req Mon 7 DA AVG	03 - MGD								01/01 - Daily	25	01/01 - Daily	TN - Totalizer
50060	Chlorine, total residual	A - Disinfection, Process Complete	0	--	Sample Permit Req. Value NODI												05/WK - Five Per Week			GR - Grab
51040	E. coli	1 - Effluent Gross	0	--	Sample Permit Req. Value NODI												9 - Conditional Monitoring - Not Required This Period			GR - Grab
74055	Coliform, fecal general	1 - Effluent Gross	0	--	Sample Permit Req. Value NODI												19.0 INST MAX			GR - Grab
81010	BOD, 5-day, percent removal	1 - Effluent Gross	0	--	Sample Permit Req. Value NODI												32 - CFU/100mL	02/30 - Twice Per Month	2	02/30 - Twice Per Month
81011	Solids, suspended percent removal	1 - Effluent Gross	0	--	Sample Permit Req. Value NODI												32 - CFU/100mL	02/30 - Twice Per Month	2	02/30 - Twice Per Month
81011	Solids, suspended percent removal	1 - Effluent Gross	0	--	Sample Permit Req. Value NODI												23 - %	01/30 - Monthly	2	01/30 - Monthly
81011	Solids, suspended percent removal	1 - Effluent Gross	0	--	Sample Permit Req. Value NODI												23 - %	01/30 - Monthly	2	01/30 - Monthly

Submission Note
If a parameter row does not contain any values for the Sample nor Effluent Trading, then none of the following fields will be submitted for that row: Units, Number of Excursions, Frequency of Analysis, and Sample Type.

Edit Check Errors

No errors.

Comments

Attachments

No attachments.

Report Last Saved By

TAOS SKI VALLEY, VILLAGE OF

User: RPADILLAPAK

Name: Robertta Padilla

E-Mail: prodigybuilders@gmail.com

Date/Time: 2025-03-11 10:34 (Time Zone: -05:00)

Report Last Signed By

User: VTSVGABE

Name: Gabriel Vasquez

E-Mail: gvasquez@vtsv.org

Lab Summary Report

Feb-25

Current Permit Requirements														
7 day	45.00	35.70	45.00	35.70	45.00	35.70	45.00	35.70	45.00	35.70	45.00	35.70	45.00	35.70
30 day	30.00	23.80	6.6-8.8	30.00	23.80	6.6-8.8	30.00	23.80	6.6-8.8	30.00	23.80	6.6-8.8	30.00	23.80
max	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Date	BOD Data	pH	TSS	TKN	NH ₃ (Ammonia)	NO ₂ (Nitrite)	NO ₃ (Nitrate)	mg/L	lb/d	mg/L	lb/d	mg/L	lb/d	mg/L
1	6.77													
2	6.84													
3	6.76													
4	6.86													
5	2.00	0.73	0.67	0.25	0.97	0.36	0.10	2.40	0.86	0.01	0.00	0.05	0.02	0.02
6	6.90													
7	6.65													
8	6.81													
9	6.76													
10	6.81													
11	6.87													
12	6.92													
13	6.80													
14	6.92													
15	6.81													
16	6.76													
17	6.83													
18	6.83													
19	6.90	0.33	0.17											
20	6.91													
21	6.88													
22	6.77													
23	6.83													
24	6.87													
25	6.87													
26	2.00	0.83		1.40	0.58	0.28	0.12	3.80	1.58	0.01	0.01	0.11	0.05	0.05
27	6.81													
28	6.75													
29														
Total	1.57	0.42	0.94	0.94	0.22	2.47	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
7 Day Avg (MAX)	6.95	0.25	1.40	0.58	0.28	0.12	3.80	1.58	0.01	0.01	0.01	0.11	0.05	0.05
Min	2.00	0.73	0.33	0.17	0.97	0.36	0.10	2.40	0.86	0.01	0.00	0.05	0.02	0.02
30 Day Avg (AVG)	6.80	0.25	0.33	0.17	0.97	0.36	0.10	2.40	0.86	0.01	0.00	0.05	0.02	0.02
Removal %	99.23%	99.95%	99.95%	99.95%	99.95%	99.95%	99.95%	99.95%	99.95%	99.95%	99.95%	99.95%	99.95%	99.95%

Frequency	BOD Data	pH	TSS	TKN	NH ₃	NO ₂	NO ₃	Total P	Flow, MGD	E.Coli	Fecal
45-107	278.00	99.18%	923.00	99.95%	923.00	99.95%	923.00	99.95%	923.00	99.95%	923.00
30-234	278.00	99.28%	923.00	99.95%	923.00	99.95%	923.00	99.95%	923.00	99.95%	923.00

7 day
30 day

FLOW NOTES:

FLOW: DAILY MAX (DMR)
FLOW: 30 DAY AV (DMR)
FLOW: 7 DAY AV (DMR)

Influent BOD 160.00 390.00 287.00
Influent TSS 1465.00 381.00 923.00

Total Effluent for Water Consumption Report

Building Department Council Report March 21, 2025. Jalmar Bowden

Council report from February 12, 2025 to March 14, 2025

Inspections performed residential: 5

Inspection in response to complaint: 1

Enforcement actions: 0

Inspections performed multi-family / commercial: 2

Permits issued since last council report:

0_new residential building.

0_residential repair/remodel

0_residential demolition

0_new commercial buildings permitted.

0_commercial or multifamily repair/remodel permitted.

0_demolition commercial permitted.

0_Projects currently in application or submission review.

0_Commercial project currently pending submission.

1_Residential projects currently pending submission.

1. Continuing administrative support for NFL Grant.
2. NCRTD is commencing a study for the La Cienega area near Santa Fe, this route ceased operation during the pandemic, current projection it will be a Microtransit service. Which will potentially encompass an on demand service to Santa Fe airport. The near future will likely see public transportation from Taos to the Santa Fe airport.
3. The Region XI International Code Committee is seeking participation from ICC members and I have offered my assistance. Region XI is Colorado, New Mexico, Utah and Arizona.
4. Power surges damage water heaters at the Village Complex during a cold snap in February, repairs have been made and heat and hot water is available again to the building.

Finance Report for March 21, 2025 Meeting:

Revenues February 2025:

GRT: This month last year: **\$311,401**

This month this Year: **\$283,310**

Last Year YTD: **\$1,094,375**

This Year YTD: **\$976,096**

Lodgers Tax:

This month last year: **\$123,107**

This Month this year: **\$113,692**

YTD Last year: **\$361,887**

YTD This year YTD: **\$338,875**

REVENUES:

- We received **\$52,673** in hold harmless GRT revenue in February which has been transferred to the USDA fund for monthly loan payments and reserves for the WWTP.
- Fiscal YTD GRT is down 10.8% from last year.
- Fiscal YTD Combined Water and Sewer revenues collected are down 3.5% from last year.
- Fiscal YTD Lodger's tax collections are down 6.4% from last year.
- Fiscal YTD Building/Zoning permits (includes planning fees) are up significantly from last year. This is mostly due to ST B Hotel permit & planning fee paid FY25.
- The Village received **\$21,311** in property tax collections in February 2025. FYTD Property Tax Collections are down 4.9% from last year.
- The TIDD received **\$374,147** in GRT in February 2025.

EXPENSES:

July 24-Feb 25 vs same period LY are increased mostly due to due to:

- Firehouse **Rent**
- **Field Supplies** for FD \$20,000, reimbursed by grant.
- **Employee Training** FD purchase of Target Solutions learning program. & Secor Pipe Welding training for PW.
- **Advertising** for open positions.
- **Rent of Road Equipment** started sooner than last year, JD loader needed longer.
- Increased **supplies** for WWTP Lab chemicals.
- **Postage** – increased WWTP shipments for testing
- **Utilities** – Generally higher electricity & Natural Gas and added Firehouse Expense.
- Increased **payroll costs** FY25 - increased OT in Law Enforcement, EMS, FD, Water, Wastewater esp. for PW- Water line and FD-Battle Mountain & RX burns. Increased Salaries reflect more employees added to Fire and EMS (vs contractors LY), and significant payout for retired employee.
- Added **Software**: Locality Media for Fire Dept. & Mission software for water.
- **Capital purchases/acquisitions** – RMYC Trail work, Materials & contract payments for Phoenix SB water line replacement, equipment for FD Wildland vehicle, New Truck LE, Ambulance & Equipment for New Ambulance including Cardiac Monitor, FD Light Rescue Truck, Firehouse upgrades: work stations & LDG design for alterations, Booster Station payments for infrastructure, WWTP payments for infrastructure.
- Increased **Insurance** premiums for FY25.

February/March

GRANTS

We are currently tracking 18 active Grants.

5 with DOT

5 with NMED

2 DFA Capital Outlay Grants

3 Fire Grants

1 EMS Grant

1 NFL grant

1 WTB Grant

All grant reimbursement requests for expenses paid to date have been filed. Most have been received.

GRT rate Tracking for VTSV location

GRT rates for VTSV went from 9.4375% to 9.3125% for the period of July – December 2022.

This reduction of 0.125% is due to state legislation lowering the state portion of the total from 5.125% to 5%. The portion of the state piece allotted to the Village remains unchanged @ 1.225% of the total. The reduction comes entirely out of the portion that goes to the state. Previously it was 3.9%. In this period, it is reduced to 3.775%.

The total % going to the Village is the municipal 2.4375% (Village ordinances total including Hold Harmless) plus the state piece allotted to municipalities of 1.225% = 3.6625%. This is the same % the Village was previously receiving before this period's reduction in overall rate.

GRT rates for VTSV went from 9.3125% to 8.8125% for the period of Jan – June 2023.

This reduction of 0.5% is due to the sunseting of a Taos County higher education tax. This reduction only affects the county portion. The village municipality does not receive any of the county portion at this time, and so the total % to VTSV is unaffected by this period's rate reduction.

GRT rates for VTSV will go from 8.8125% to 8.9375% for the period of July - Dec 2023.

This increase of 0.125% is due to a combination of:

State legislation lowering the state portion of the total from 5.0% to 4.875%, results in a decrease of 0.125%. The portion of the state piece allotted to the Village remains unchanged @ 1.225%. The reduction comes entirely out of the portion that goes to the state. Previously it was 3.775%. In this period, it will be reduced to 3.650%. The total % to VTSV is unaffected by this rate decrease.

The county rate increased adding 0.25% to the total. This is the result of the county gross receipts tax increase voted for in November. 2022 The Village Municipality does not receive any of the county grt portion currently, and so the total % to VTSV is unaffected by this rate increase.

Per the GRT revenues portions that the Village receives:

The total Municipal GRT rate is 2.4375% and the total Municipal portion of the state GRT is 1.225% .
These are unchanged from the previous period.

GRT rates for VTSV will remain at 8.9375% for the period of January – June 2024.

GRT rates for VTSV will go from 8.9375% to 9.4375% for the period of July - Dec 2024.

This increase of 0.5% is due to the county rate increase for addition of the County Hospital Increment 0.5%. The Village Municipality does not receive any of the county grtx portion currently, and so the total % to VTSV is unaffected by this rate increase. The entire 0.5% grtx rate increase for this period will be entirely allotted to the county.

Per the GRT revenues portions that the Village receives:

The total Municipal GRT rate is 2.4375% and the total Municipal portion of the state GRT is 1.225%.
These are unchanged from the previous period.

The state portion going entirely to the state is 3.650%.

The county portion going entirely to the county is 2.125%, up from 1.625% the previous period.

GRT rates for VTSV will remain at 9.4375% for the period of January – June 2025.

**Preliminary reports show GRT rates for VTSV will remain at 9.4375% for the period of July - December 2025.
This is not final.**

Preliminary Statement of Revenue Expenses
July 24 - February 25 vs July 23 -February 24

FY through		2/28/2025	2/29/2024		
Account	Title	Balance	Balance	Change	% Change
41100	Franchise Tax	\$ 53,601.34	\$ 44,225.87	\$ 9,375.47	21.20%
41250	Gross Receipts Tax - Municipal	\$ 543,750.09	\$ 598,890.33	\$ (55,140.24)	-9.21%
41258	GRT - Municipal Tax HH	\$ 198,407.75	\$ 251,956.11	\$ (53,548.36)	-21.25%
41259	CMP - Compensating Tax	\$ 23,759.49	\$ 13,548.75	\$ 10,210.74	75.36%
41260	ITG - Interstate Telecom Gross	\$ 59.00	\$ 61.78	\$ (2.78)	-4.50%
41500	Property Tax - Current	\$ 428,708.98	\$ 450,650.97	\$ (21,941.99)	-4.87%
42401	GRT Shared - Municipal Equival	\$ 323,049.20	\$ 335,887.13	\$ (12,837.93)	-3.82%
43300	Building Permit	\$ 107,156.98	\$ 14,708.99	\$ 92,447.99	628.51%
43400	Business Licenses/Registration	\$ 5,910.00	\$ 4,955.00	\$ 955.00	19.27%
43500	Liquor Licenses	\$ -	\$ -	\$ -	
43800	Zoning Permits	\$ 76,383.83	\$ 15,457.16	\$ 60,926.67	394.16%
43900	Other Licenses and Permits	\$ 1,757.50	\$ 442.50	\$ 1,315.00	297.18%
44270	Impact Fees	\$ 37,341.95	\$ 23,876.07	\$ 13,465.88	56.40%
44990	Other Charges for Services	\$ 70,295.52	\$ 131,516.13	\$ (61,220.61)	-46.55%
45050	Parking Fines	\$ 1,725.00	\$ 5,525.00	\$ (3,800.00)	-68.78%
46030	Interest Income	\$ 220,450.04	\$ 216,810.83	\$ 3,639.21	1.68%
46040	Investment Income	\$ 7,937.31	\$ 5,848.73	\$ 2,088.58	35.71%
46900	Miscellaneous - Other	\$ 228,567.86	\$ 167,865.83	\$ 60,702.03	36.16%
47090	State - EMS Grant (DOH)	\$ 7,000.00	\$ -	\$ 7,000.00	#DIV/0!
47120	State Law Enforcement Approp	\$ 37,500.00	\$ 75,000.00	\$ (37,500.00)	-50.00%
47140	Small Cities Assistance (TRD)	\$ 90,000.00	\$ 90,000.00	\$ -	0.00%
47100	State - Fire Marshall Allotmen	\$ 251,933.00	\$ 251,826.00	\$ 107.00	0.04%
47110	State - Law Enforcement Protec	\$ 101,000.00	\$ 101,000.00	\$ -	0.00%
47200	State Water Trust Board Grants	\$ -	\$ -	\$ -	#DIV/0!
47398	Other State Distributions	\$ -	\$ -	\$ -	#DIV/0!
41300	Lodgers' Tax	\$ 338,874.90	\$ 361,887.08	\$ (23,012.18)	-6.36%
42300	Gas Tax for General Purposes	\$ 3,449.95	\$ 3,581.03	\$ (131.08)	-3.66%
42601	Motor Vehicle Fees	\$ 15,194.68	\$ 14,461.29	\$ 733.39	5.07%
47499	Other State Grants	\$ 149,697.83	\$ 412,959.40	\$ (263,261.57)	-63.75%
47200	State Water Trust Board Grants	\$ -	\$ -	\$ -	#DIV/0!
47300	Legislative Appropriation	\$ 1,573,272.12	\$ -	\$ 1,573,272.12	#DIV/0!
47398	Other State Distributions	\$ -	\$ -	\$ -	#DIV/0!
47399	Other State Distributions (res	\$ 140,458.84	\$ -	\$ 140,458.84	#DIV/0!
47700	Federal - LG Abatement	\$ -	\$ -	\$ -	#DIV/0!
42700	Cannabis Excise Tax	\$ -	\$ -	\$ -	#DIV/0!
46050	Joint Powers Agreement Income	\$ 77,521.65	\$ -	\$ 77,521.65	#DIV/0!
46010	Contributions/Donations	\$ 555.00	\$ 58,884.00	\$ (58,329.00)	-99.06%
44220	Water Use Fees	\$ 233,878.11	\$ 146,845.47	\$ 87,032.64	59.27%
44230	Utility Service Fees	\$ 474,297.11	\$ 587,381.48	\$ (113,084.37)	-19.25%
44240	Utility Connectin Fees	\$ 5,279.63	\$ -	\$ 5,279.63	#DIV/0!
Total Income		\$ 5,828,774.66	\$ 4,386,052.93	\$ 1,442,721.73	32.89%

Preliminary Statement of Revenue Expenses
July 24 - February 25 vs July 23 -February 24

Account	Title	Balance	Balance	Change	% Change
51010	Salaries - Elected Officials	\$ 22,322.19	\$ 17,107.02	\$ 5,215.17	30.49%
51020	Salaries - Full-Time Positions	\$ 938,246.48	\$ 854,321.13	\$ 83,925.35	9.82%
51040	Salaries - Part-Time Positions	\$ 8,703.66	\$ -	\$ 8,703.66	#DIV/0!
51060	Salaries - Overtime	\$ 47,492.99	\$ 25,892.90	\$ 21,600.09	83.42%
52010	FICA - Regular	\$ 60,212.72	\$ 53,814.47	\$ 6,398.25	11.89%
52011	FICA - Medicare	\$ 13,999.45	\$ 12,585.73	\$ 1,413.72	11.23%
52020	Retirement	\$ 88,788.00	\$ 84,387.03	\$ 4,400.97	5.22%
52030	Health and Medical Premiums	\$ 139,026.48	\$ 146,134.47	\$ (7,107.99)	-4.86%
52040	Life Insurance Premiums	\$ 923.40	\$ 730.11	\$ 193.29	26.47%
52050	Dental Insurance Premiums	\$ 9,106.62	\$ 9,493.14	\$ (386.52)	-4.07%
52060	Vision Insurance Medical Premi	\$ 1,539.13	\$ 1,652.22	\$ (113.09)	-6.84%
52080	Other Insurance Premiums	\$ 1,567.12	\$ 1,092.69	\$ 474.43	43.42%
52100	Workers' Compensation Premium	\$ 369.80	\$ 193.50	\$ 176.30	91.11%
52120	Workers' Compensation (Self In	\$ 9,121.00	\$ 6,629.00	\$ 2,492.00	37.59%
52999	Other Employee Benefits	\$ 1,687.68	\$ 1,983.81	\$ (296.13)	-14.93%
53010	Travel - Elected Officials	\$ 633.89	\$ 774.84	\$ (140.95)	-18.19%
53030	Travel - Employees	\$ 7,383.95	\$ 7,416.40	\$ (32.45)	-0.44%
54010	Maintenance & Repairs - Buildi	\$ 5,783.58	\$ 5,881.58	\$ (98.00)	-1.67%
54040	Maintenance & Repairs - Vehicl	\$ 52,664.33	\$ 28,536.11	\$ 24,128.22	84.55%
54050	Maintenance & Repair - Furnitu	\$ 22,518.61	\$ 52,085.01	\$ (29,566.40)	-56.77%
55010	Contract - Audit	\$ 31,450.00	\$ 29,670.00	\$ 1,780.00	6.00%
55020	Contract - Attorney Fees	\$ 16,083.21	\$ 28,967.56	\$ (12,884.35)	-44.48%
55030	Contract - Professional Servic	\$ 668,882.04	\$ 1,493,263.10	\$ (824,381.06)	-55.21%
55999	Contract - Other Services	\$ -	\$ 196.29	\$ (196.29)	-100.00%
56010	Software	\$ 51,972.85	\$ 33,528.59	\$ 18,444.26	55.01%
56020	Supplies - General Office	\$ 28,615.68	\$ 37,508.52	\$ (8,892.84)	-23.71%
56030	Supplies - Field Supplies	\$ 26,643.32	\$ 18,667.26	\$ 7,976.06	42.73%
56040	Supplies - Furniture/Fixtures/	\$ 18,486.44	\$ 44,448.33	\$ (25,961.89)	-58.41%
56050	Supplies - Janitorial/Maintena	\$ 316.93	\$ 1,162.16	\$ (845.23)	-72.73%
56070	Supplies - Medical	\$ 4,743.03	\$ -	\$ 4,743.03	#DIV/0!
56090	Supplies - Safety	\$ 30,439.35	\$ 22,555.02	\$ 7,884.33	34.96%
56110	Supplies - Uniform/Linen	\$ 3,531.61	\$ -	\$ 3,531.61	#DIV/0!
56120	Supplies - Vehicle Fuel	\$ 28,357.27	\$ 25,983.67	\$ 2,373.60	9.13%
56999	Supplies - Other	\$ 51,391.35	\$ 58,938.13	\$ (7,546.78)	-12.80%
57040	Election Costs	\$ -	\$ -	\$ -	#DIV/0!
57050	Employee Training	\$ 15,736.94	\$ 11,238.23	\$ 4,498.71	40.03%
57060	Grants to Sub-recipients	\$ 526,089.25	\$ 473,833.36	\$ 52,255.89	11.03%
57070	Insurance - General Liability/	\$ 241,381.94	\$ 140,752.23	\$ 100,629.71	71.49%
57080	Postage	\$ 3,270.63	\$ 2,361.96	\$ 908.67	38.47%
57090	Printing/Publishing/Advertisin	\$ 8,549.90	\$ 3,992.59	\$ 4,557.31	114.14%
57130	Rent of Equipment/Machinery	\$ 108,075.01	\$ 98,601.67	\$ 9,473.34	9.61%
57140	Rent of Land/Building	\$ 13,687.20	\$ 1,679.20	\$ 12,008.00	715.10%
57150	Subscriptions & Dues	\$ 7,275.74	\$ 5,653.37	\$ 1,622.37	28.70%
57160	Telecommunications	\$ 17,896.33	\$ 17,522.84	\$ 373.49	2.13%
57170	Utilities - Electricity	\$ 50,883.30	\$ 38,328.66	\$ 12,554.64	32.76%
57171	Utilities - Natural Gas	\$ 13,295.87	\$ 10,339.18	\$ 2,956.69	28.60%
57172	Utilities - Propane/Butane	\$ 2,835.12	\$ 8,044.32	\$ (5,209.20)	-64.76%
57173	Utilities - Water	\$ 2,196.84	\$ -	\$ 2,196.84	#DIV/0!

Preliminary Statement of Revenue Expenses
July 24 - February 25 vs July 23 -February 24

57999	Other Operating Costs	\$ 36,983.13	\$ 28,589.38	\$ 8,393.75	29.36%
58010	Buildings & Structures	\$ -	\$ -	\$ -	#DIV/0!
58020	Equipment & Machinery	\$ 116,254.50	\$ 285,175.86	\$ (168,921.36)	-59.23%
58040	Infrastructure	\$ 1,564,309.48	\$ 24,589.65	\$ 1,539,719.83	6261.66%
58080	Vehicles	\$ 515,180.88	\$ 106,081.00	\$ 409,099.88	385.65%
58090	Roadways/Bridges	\$ -	\$ 79,656.62	\$ (79,656.62)	-100.00%
58999	Other Capital Purchases	\$ 137,166.75	\$ 49,953.80	\$ 87,212.95	174.59%
59010	Debt Service - Principal Payme	\$ 199,662.73	\$ 196,570.15	\$ 3,092.58	1.57%
59020	Debt Service - Interest Paymen	\$ 132,848.63	\$ 136,401.54	\$ (3,552.91)	-2.60%
Total Expense		\$ 6,106,584.33	\$ 4,824,965.40	\$ 1,281,618.93	26.56%

61100	Transfers In	\$ (1,322,783.81)	\$ (1,747,987.18)	\$ 425,203.37	-24.33%
61200	Transfers Out	\$ 1,322,783.81	\$ 1,747,987.18	\$ (425,203.37)	-24.33%
		\$ -	\$ -		

net income		\$ (277,809.67)	\$ (438,912.47)	\$ 161,102.80	-0.36704995
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February
~~January~~

2025

Fund #	Fund name	mo net rev
110	Gen ops	338,471.75
111	LE	0.00
112	Gen Res	1,718.47
113	KC UG	(25,405.06)
206	EMS	(65,350.30)
209	FP	(25,161.52)
210	FP res	0.00
211	LE P	19,939.57
212	LE Rctmt	0.00
214	LT	(194,844.18)
216	Streets	(86,719.33)
217	Parks	(3,697.89)
218	NFL Grant	13,031.46
260	ARPA	(12,609.00)
280	Cannibus	0.00
290	Fire Don	555.00
291	EMD Don	(1,193.40)
292	Parks DIF	(8,578.55)
293	Water DIF	4,024.53
294	WW DIF	(24,468.85)
296	Safety DIF	(345,890.21)
297	Roads DIF	16,170.62
403	USDA	112,663.00
501	Water Ent	50,125.69
502	SW Ent	6,948.68
503	WW Ent	(63,870.18)
516	Fire Ent	85,223.14
528	Rental Ent	22,253.50
534	O&M Res	0.00
535	Water Cap	(99,102.94)
536	WW Cap	0.87
537	CWSRF	7,955.46

TOTAL NET REV (277,809.67)

VILLAGE OF TAOS SKI VALLEY GROSS RECEIPTS & LODGER'S TAX COLLECTION SUMMARY

Gross Receipts Tax
CURRENT RATE = 9.3125%

GROSS RECEIPTS

	July	August	September	October	November	December	January	February	March	April	May	June
FY 2014	\$32,785.51	\$20,399.76	\$33,382.63	\$32,521.83	\$42,153.17	\$47,625.85	\$41,859.55	\$187,597.06	\$165,940.26	\$157,119.60	\$217,538.39	\$33,070.40
YTD	\$32,785.51	\$53,185.27	\$86,567.90	\$119,089.73	\$161,242.90	\$208,868.75	\$250,728.30	\$438,425.36	\$604,365.62	\$761,485.22	\$979,023.61	\$1,012,094.01
FY 2015	\$50,101.37	\$20,302.81	\$45,180.40	\$67,963.83	\$54,978.94	\$102,903.79	\$88,137.83	\$228,895.80	\$200,123.07	\$208,944.00	\$231,566.84	\$70,845.96
YTD	\$50,101.37	\$70,404.18	\$115,584.58	\$183,548.41	\$238,527.35	\$341,431.14	\$429,568.97	\$658,464.77	\$858,587.84	\$1,067,531.84	\$1,299,098.68	\$1,369,944.64
FY 2016	\$37,891.82	\$20,239.04	\$97,742.38	\$25,839.07	\$197,397.64	\$95,985.99	\$224,614.99	\$103,161.00	\$166,682.00	\$180,838.00	\$201,624.53	\$38,366.93
YTD	\$37,891.82	\$58,130.86	\$155,873.24	\$181,712.31	\$379,109.95	\$475,095.94	\$699,710.93	\$802,871.93	\$969,553.93	\$1,150,391.93	\$1,352,016.46	\$1,390,383.39
FY 2017	\$119,909.94	\$55,423.48	\$87,873.13	\$142,357.47	\$41,995.22	\$148,618.10	\$142,636.32	\$187,613.18	\$204,129.97	\$165,451.68	\$208,890.93	\$76,774.96
YTD	\$119,909.94	\$175,333.42	\$263,206.55	\$405,564.02	\$447,559.24	\$596,177.34	\$738,813.66	\$926,426.84	\$1,130,556.81	\$1,296,008.49	\$1,504,899.42	\$1,581,674.38
FY 2018	\$29,864.17	\$48,702.07	\$58,630.68	\$75,354.62	\$89,599.77	\$118,550.59	\$207,717.57	\$250,972.85	\$212,959.98	\$187,022.24	\$243,419.70	\$35,925.42
YTD	\$29,864.17	\$78,566.24	\$137,196.92	\$212,551.54	\$302,151.31	\$420,701.90	\$628,419.47	\$879,392.32	\$1,092,352.30	\$1,279,374.54	\$1,522,794.24	\$1,558,719.66
FY 2019	\$54,483.94	\$55,106.22	\$86,640.50	\$136,554.40	\$141,644.03	\$189,464.82	\$258,317.57	\$323,305.93	\$301,671.26	\$252,340.78	\$319,694.92	\$86,838.09
YTD	\$54,483.94	\$109,590.16	\$196,230.66	\$332,785.06	\$474,429.09	\$663,893.91	\$922,211.48	\$1,245,517.41	\$1,547,188.67	\$1,799,529.45	\$2,119,224.37	\$2,206,062.46
FY 2020	\$73,181.77		\$83,775.61		\$88,409.53	\$146,106.99	\$125,934.38	\$319,335.98	\$239,931.17	\$274,561.13	\$264,594.35	\$36,980.50
YTD	\$73,181.77	\$73,181.77	\$156,957.38	\$156,957.38	\$245,366.91	\$391,473.90	\$517,408.28	\$836,744.26	\$1,076,675.43	\$1,351,236.56	\$1,615,830.91	\$1,652,811.41
FY 2021	\$68,159.90	\$74,233.88	\$46,486.94	\$82,049.26	\$89,940.38	\$149,265.06	\$122,193.28	\$251,925.28	\$236,440.15	\$214,210.24	\$289,075.34	\$55,873.27
YTD	\$68,159.90	\$142,393.78	\$188,880.72	\$270,929.98	\$360,870.36	\$510,135.42	\$632,328.70	\$884,253.98	\$1,120,694.13	\$1,334,904.37	\$1,623,979.71	\$1,679,862.98
FY 2022	\$68,717.19	\$41,194.60	\$84,767.28	\$114,462.17	\$87,852.52	\$130,134.55	\$101,812.08	\$288,224.10	\$264,254.52	\$288,432.00	\$387,016.42	\$60,037.50
YTD	\$68,717.19	\$109,911.79	\$194,679.07	\$309,141.24	\$396,993.76	\$527,128.31	\$628,940.39	\$917,164.49	\$1,181,419.01	\$1,469,851.01	\$1,856,867.43	\$1,916,904.93
FY 2023	\$54,648.70	\$35,075.40	\$68,454.10	\$80,723.22	\$126,212.90	\$125,573.69	\$142,615.65	\$296,312.84	\$293,244.12	\$267,784.55	\$346,834.02	\$55,904.39
YTD	\$54,648.70	\$89,724.10	\$158,178.20	\$238,901.42	\$365,114.32	\$490,688.01	\$633,303.66	\$929,616.50	\$1,222,860.62	\$1,490,645.17	\$1,837,479.19	\$1,893,383.58
FY 2024	\$77,579.64	\$40,289.61	\$98,554.84	\$140,391.56	\$171,645.23	\$176,712.83	\$77,799.85	\$311,401.34	\$335,799.64	\$268,969.17	\$328,037.21	\$90,293.01
YTD	\$77,579.64	\$117,869.25	\$216,424.09	\$356,815.65	\$528,460.88	\$705,173.71	\$782,973.56	\$1,094,374.90	\$1,430,174.54	\$1,699,143.71	\$2,027,180.92	\$2,117,473.93
FY 2025	\$70,564.27	\$47,044.25	\$129,587.46	\$106,414.29	\$74,152.37	\$137,549.12	\$127,474.28	\$283,310.29				
YTD	\$70,564.27	\$117,608.52	\$247,195.98	\$353,610.27	\$427,762.64	\$565,311.76	\$692,786.04	\$976,096.33	\$976,096.33	\$976,096.33	\$976,096.33	\$976,096.33

Current month GRT collections reflects money generated 2 months prior.

*Funds in this sheet are recorded as cash received

Lodger's Tax

LODGERS' TAX

7/01/04 thru Current the tax rate is 5%; 2/97 thru 6/04 tax rate was 4.5%

CURRENT RATE = 5%

	July	August	September	October	November	December	January	February	March	April	May	June
FY 2014	\$2,832.98	\$7,754.90	\$7,045.56	\$19,777.25	\$4,319.60	\$4,888.83	\$54,643.19	\$58,342.34	\$68,032.70	\$67,580.97	\$4,688.03	\$1,953.28
YTD	\$2,832.98	\$10,587.88	\$17,633.44	\$37,410.69	\$41,730.29	\$46,619.12	\$101,262.31	\$159,604.65	\$227,637.35	\$295,218.32	\$299,906.35	\$301,859.63
FY 2015	\$2,492.93	\$6,804.83	\$15,377.68	\$9,451.74	\$6,196.45	\$7,739.68	\$48,605.50	\$66,074.56	\$67,834.16	\$75,221.00	\$5,450.60	\$1,138.28
YTD	\$2,492.93	\$9,297.76	\$24,675.44	\$34,127.18	\$40,323.63	\$48,063.31	\$96,668.81	\$162,743.37	\$230,577.53	\$305,798.53	\$311,249.13	\$312,387.41
FY 2016	\$3,159.70	\$22,368.20	\$9,450.74	\$5,746.17	\$4,197.87	\$9,297.58	\$53,807.00	\$72,513.85	\$76,593.23	\$71,244.05	\$3,250.86	\$2,501.47
YTD	\$3,159.70	\$25,527.90	\$34,978.64	\$40,724.81	\$44,922.68	\$54,220.26	\$108,027.26	\$180,541.11	\$257,134.34	\$328,378.39	\$331,629.25	\$334,130.72
FY 2017	\$3,312.79	\$6,428.45	\$20,520.20	\$6,104.38	\$4,731.31	\$5,975.60	\$52,006.45	\$57,922.20	\$70,032.91	\$81,036.07	\$5,683.84	\$3,145.21
YTD	\$3,312.79	\$9,741.24	\$30,261.44	\$36,365.82	\$41,097.13	\$47,072.73	\$99,079.18	\$157,001.38	\$227,034.29	\$308,070.36	\$313,754.20	\$316,899.41
FY 2018	\$26,483.06	\$13,960.76	\$11,225.88	\$8,960.06	\$6,207.19	\$6,521.15	\$71,990.70	\$56,655.53	\$68,454.45	\$74,080.27	\$1,667.88	\$3,332.25
YTD	\$26,483.06	\$40,423.82	\$51,649.70	\$60,609.76	\$66,816.95	\$73,338.10	\$145,328.80	\$201,984.33	\$270,438.78	\$344,519.05	\$346,186.93	\$349,519.18
FY 2019	\$8,692.23	\$17,791.85	\$15,936.00	\$15,977.48	\$11,905.77	\$18,255.86	\$89,403.18	\$100,794.38	\$105,205.05	\$122,892.45	\$12,426.36	\$5,097.57
YTD	\$8,692.23	\$26,484.08	\$42,420.08	\$58,397.56	\$70,303.33	\$88,559.19	\$177,962.37	\$278,756.75	\$383,961.80	\$506,854.25	\$519,280.61	\$524,378.18
FY 2020	\$9,107.40	\$23,176.76	\$18,926.00	\$18,538.79	\$15,121.36	\$16,682.78	\$100,415.47	\$111,589.79	\$111,413.82	\$68,226.73	\$472.24	-\$453.54
YTD	\$9,107.40	\$32,284.16	\$51,210.16	\$69,748.95	\$84,870.31	\$101,553.09	\$201,968.56	\$313,558.35	\$424,972.17	\$493,198.90	\$493,671.14	\$493,217.60
FY 2021	\$8,171.37	\$15,170.58	\$12,836.91	\$17,194.52	\$14,423.38	\$6,231.96	\$55,290.11	\$42,558.56	\$84,760.20	\$96,555.93	\$10,267.66	\$7,219.30
YTD	\$8,171.37	\$23,341.95	\$36,178.86	\$53,373.38	\$67,796.76	\$74,028.72	\$129,318.83	\$171,877.39	\$256,637.59	\$353,193.52	\$363,461.18	\$370,680.48
FY 2022	\$18,245.95	\$38,815.26	\$26,765.37	\$22,996.72	\$22,728.29	\$23,037.99	\$110,392.10	\$131,470.22	\$148,781.28	\$158,043.82	\$17,101.43	\$6,264.48
YTD	\$18,245.95	\$57,061.21	\$83,826.58	\$106,823.30	\$129,551.59	\$152,589.58	\$262,981.68	\$394,451.90	\$543,233.18	\$701,277.00	\$718,378.43	\$724,642.91
FY 2023	\$17,714.27	\$29,642.49	\$26,135.01	\$29,754.45	\$25,300.02	\$22,079.15	\$117,615.32	\$133,713.55	\$136,996.72	\$135,113.91	\$24,434.95	\$7,546.81
YTD	\$17,714.27	\$47,356.76	\$73,491.77	\$103,246.22	\$128,546.24	\$150,625.39	\$268,240.71	\$401,954.26	\$538,950.98	\$674,064.89	\$698,499.84	\$706,046.65
FY 2024	\$15,690.29	\$29,101.64	\$25,637.57	\$27,515.65	\$20,581.13	\$18,825.49	\$101,428.16	\$123,107.15	\$142,151.41	\$146,838.89	\$11,996.85	\$8,402.25
YTD	\$15,690.29	\$44,791.93	\$70,429.50	\$97,945.15	\$118,526.28	\$137,351.77	\$238,779.93	\$361,887.08	\$504,038.49	\$650,877.38	\$662,874.23	\$671,276.48
FY 2025	\$18,348.58	\$28,047.57	\$25,091.73	\$21,772.28	\$19,834.62	\$16,553.37	\$95,534.29	\$113,692.46				
YTD	\$18,348.58	\$46,396.15	\$71,487.88	\$93,260.16	\$113,094.78	\$129,648.15	\$225,182.44	\$338,874.90	\$338,874.90	\$338,874.90	\$338,874.90	\$338,874.90

Current month LT collections reflects money generated in the previous month.

FY2023 & FYTD2024 TIDD GRT Distribution

Date	TIDD		TIDD		TIDD		Pay Backs	Total TIDD	VTSV		Hold Harmless GRT	VTSV net cash
	VTSV Increment	State Increment	Admin Fees	Admin Fees	Offsets	GRT						
7/19/2023	59,144.68	45,297.26	(1,113.17)	(1,113.17)	8,360.12	15,007.83	103,328.77	8,360.12	8,360.12	15,007.83	77,579.64	
8/18/2023	49,806.66	37,991.42	(937.43)	(937.43)	8,360.12	10,162.59	86,860.65	8,360.12	8,360.12	10,162.59	40,289.61	
9/15/2023	125,819.34	93,155.52	(2,368.05)	(2,368.05)	8,360.12	24,021.78	216,606.81	8,360.12	8,360.12	24,021.78	98,554.84	
10/11/2178	166,630.17	123,349.88	(3,136.19)	(3,136.19)	8,360.12	32,585.13	286,843.86	8,360.12	8,360.12	32,585.13	140,391.56	
11/17/2023	260,634.78	192,760.38	(4,907.41)	(4,907.41)	8,360.12	45,495.58	448,487.75	8,360.12	8,360.12	45,495.58	171,645.23	
12/15/2023	259,839.36	219,659.75	(4,518.36)	(4,518.36)	8,360.12	45,998.79	474,980.75	8,360.12	8,360.12	45,998.79	176,712.83	
1/18/2024	38,423.14	28,902.54	(720.91)	(720.91)	8,360.12	12,929.55	66,604.77	8,360.12	8,360.12	12,929.55	77,799.85	
2/15/2024	316,487.60	235,051.32	(5,953.75)	(5,953.75)	8,360.12	65,754.86	545,585.17	8,360.12	8,360.12	65,754.86	311,401.34	
3/14/2024	364,230.59	269,595.46	(6,855.29)	(6,855.29)	8,360.12	73,173.12	626,970.76	8,360.12	8,360.12	73,173.12	335,799.64	
4/18/2024	242,344.66	179,379.12	(4,561.24)	(4,561.24)	8,360.12	53,677.61	417,162.54	8,360.12	8,360.12	53,677.61	268,969.17	
5/20/2024	235,207.46	174,103.92	(4,426.91)	(4,426.91)	8,360.12	59,010.14	404,884.47	8,360.12	8,360.12	59,010.14	328,037.21	
6/18/2024	146,277.19	108,274.51	(2,753.13)	(2,753.13)	8,360.12	25,284.29	251,798.57	8,360.12	8,360.12	25,284.29	90,293.01	
TOTAL FY24	2,264,845.63	1,707,521.08	(42,251.84)	(42,251.84)	100,321.44	463,101.27	3,930,114.87	100,321.44	463,101.27	463,101.27	2,117,473.93	
7/18/2024	64,262.72	47,566.30	(1,209.51)	(1,209.51)	8,360.12	14,829.97	110,619.51	8,360.12	8,360.12	14,829.97	70,564.27	
8/22/2024	72,423.92	53,606.76	(1,363.11)	(1,363.11)	8,360.12	13,204.43	124,667.57	8,360.12	8,360.12	13,204.43	47,044.25	
9/18/2024	191,801.51	141,971.22	(3,609.95)	(3,609.95)	8,360.12	34,036.94	330,162.78	8,360.12	8,360.12	34,036.94	129,587.46	
10/28/2024	94,325.03	69,819.16	(1,775.32)	(1,775.32)	8,360.12	21,629.97	162,368.87	8,360.12	8,360.12	21,629.97	106,414.29	
11/22/2024	55,069.19	40,761.98	(1,036.47)	(1,036.47)	8,306.12	14,241.64	94,794.70	8,306.12	8,306.12	14,241.64	74,152.37	
12/18/2024	83,749.24	62,010.66	(1,576.27)	(1,576.27)	8,306.12	23,816.10	144,183.63	8,306.12	8,306.12	23,816.10	137,549.12	
1/17/2025	95,545.35	70,720.91	(1,798.29)	(1,798.29)	8,306.12	23,975.66	164,467.97	8,306.12	8,306.12	23,975.66	127,474.28	
2/18/2024	217,354.32	160,883.52	(4,090.88)	(4,090.88)	8,306.12	52,673.04	374,146.96	8,306.12	8,306.12	52,673.04	283,310.29	

TOTAL FY25	874,531.28	647,340.51	(16,459.80)	(16,459.80)	647,340.51	(16,459.80)	-	1,505,411.99	66,664.96	198,407.75	976,096.33
TOTAL FY2016-FY2025	9,129,454.64	7,868,851.72	(153,977.77)	(153,977.77)	7,868,851.72	(153,977.77)	(180,961.17)	16,664,100.06	743,010.58	2,179,425.16	16,324,630.62

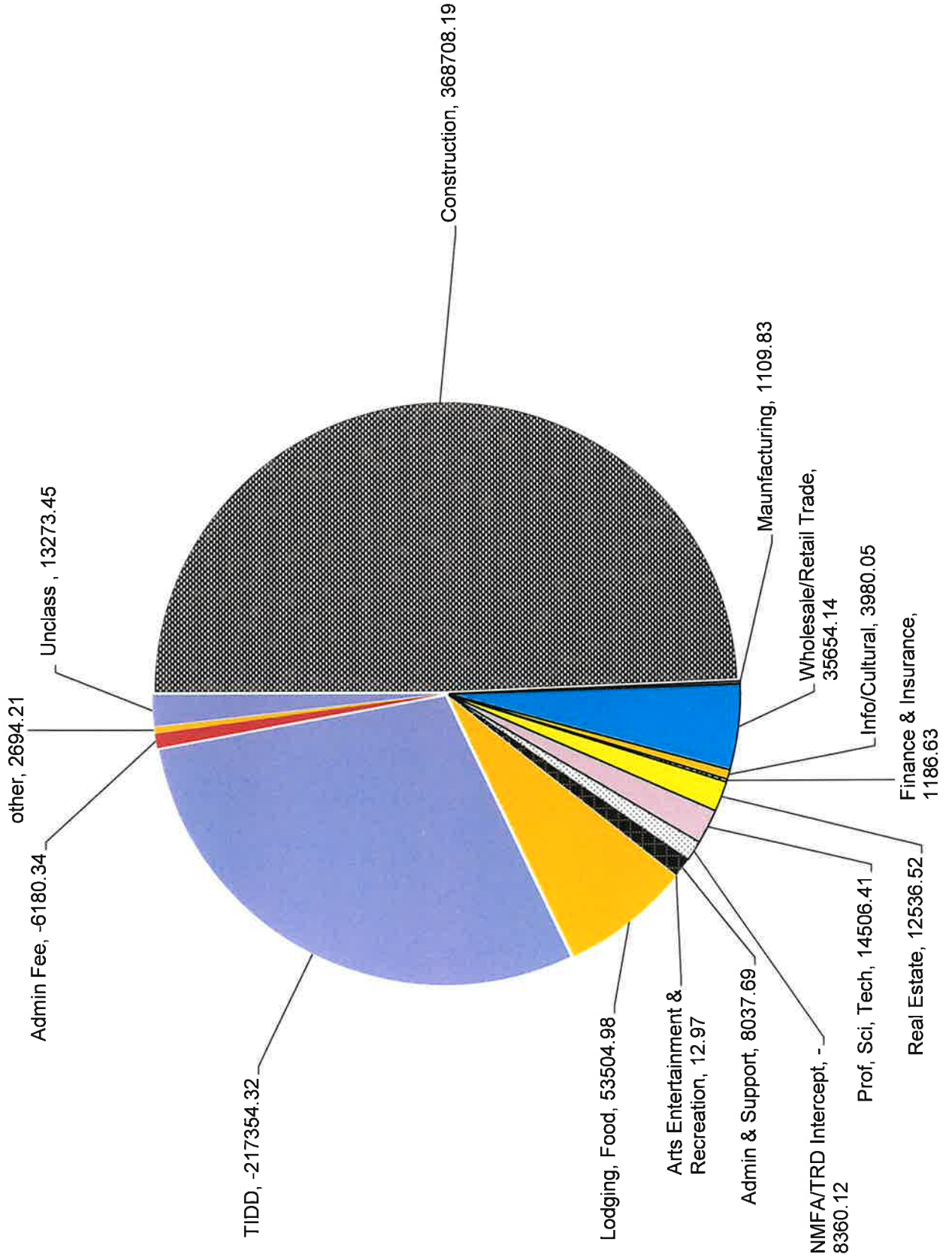
Village Baseline					
Month GRT is Generated	Month GRT is Reported to State	Mth GRT is distributed fr State to Entities	Total	State	Village
December	January	February	371,622.37	201,645.53	169,976.84
January	February	March	328,741.64	178,378.07	150,363.57
February	March	April	310,404.18	168,428.01	141,976.17
March	April	May	429,910.95	233,273.42	196,637.53
April	May	June	64,234.89	34,854.41	29,380.48
May	June	July	93,353.53	50,654.43	42,699.09
June	July	August	40,142.02	21,781.41	18,360.61
July	August	September	89,560.14	48,596.11	40,964.03
August	September	October	134,697.23	73,087.89	61,609.34
September	October	November	108,590.92	58,922.38	49,668.54
October	November	December	204,035.98	110,711.70	93,324.28
November	December	January	174,517.70	94,694.82	79,822.88
Total			2,349,811.54	1,275,028.17	1,074,783.36

January - June 2025

age %s

Total W/O County			County HH		Not included in baseline
Total	State	Village	County	HH	
6.9375%	4.875%	2.0625%	2.12500%	0.37500%	
0.0000%	1.225%	1.225%			
6.9375%	3.650%	3.288%	9.0625%	9.43750%	
100.000%	52.613%	47.387%			
County piece did not materialize			HH not included		
Baseline	State	Village	calc fraction dif to TIDD		
371,622.37	195,520.24	176,102.13			
328,741.64	172,959.57	155,782.07			
310,404.18	163,311.75	147,092.43			
429,910.95	226,187.38	203,723.57			
64,234.89	33,795.65	30,439.24			
93,353.53	49,115.73	44,237.80			
40,142.02	21,119.76	19,022.25			
89,560.14	47,119.93	42,440.21			
134,697.23	70,867.73	63,829.50			
108,590.92	57,132.52	51,458.40			
204,035.98	107,348.66	96,687.32			
174,517.70	91,818.32	82,699.38			
2,349,811.54	1,236,297.24	1,113,514.30			

Village of Taos Ski Valley
Gross Receipts Distribution collected for December 2024
recieved in February 2025



Village of Taos Ski Valley
Village Council
Agenda Item

AGENDA ITEM TITLE: Consideration to Approve **Resolution No. 2025-14**, a Resolution to accept the first amendment for time extension of the FY24 NM DOT Municipal Arterial Program (MAP) Cooperative Agreement L500564.

DATE: March 21, 2025

PRESENTED BY: Carroll Griesedieck, Finance Director

STATUS OF AGENDA ITEM: New Business

CAN THIS ITEM BE RESCHEDULED: Not Recommended

BACKGROUND INFORMATION: The DOT requires a resolution for acceptance of the first amendment to State Highway and Transportation Department funding for (MAP) Cooperative Agreement L500564, granting a time extension request to June 30, 2026.

After passage of the February 2025 Resolution requesting the extension of time, the Highway Department drafted an amended contract for Village approval for the FY24 road project. The amended contract termination date is June 30, 2026. The amended contract and February 2025 resolution requesting this are attached.

The project scope of work: drainage structures, culverts, blading, reshaping, hauling, disposal, placement, and compaction of all materials. The Village also plans to continue to apply base course and dust control materials throughout the Village to build up the roads due to material loss from erosion.

RECOMMENDATION: Approval of **Resolution No. 2025-14**, a Resolution to accept the first amendment for time extension of the FY24 NM DOT Municipal Arterial Program (MAP) Cooperative Agreement L500564 to June 30, 2026.

**VILLAGE OF TAOS SKI VALLEY
RESOLUTION NO. 2025-006**

**A RESOLUTION REQUESTING AN EXTENSION OF TIME FROM THE
NMDOT LOCAL GOVERNMENT ROAD PROGRAM
NM Municipal Arterial Program Control No. HW2L500564**

WHEREAS, The Village of Taos Ski Valley entered into a cooperative agreement on August 28, 2023, with the NMDOT to receive project funding with the Village match equal to twenty-five percent (25%) in the amount of \$37,914 and the NMDOT match equal to seventy-five percent (75%) in the amount of \$113,741 for a total amount of \$151,655; and

WHEREAS, the Village of Taos Ski Valley has identified public road projects that are needed to protect the public good and convenience and will serve the public of the municipality.

WHEREAS, the Village of Taos Ski requires additional time to complete the work as planned in the agreement.

WHEREAS, the amended agreement terminates on June 30, 2025; and

WHEREAS, the Village of Taos Ski Valley is requesting a time extension to June 30, 2026; and

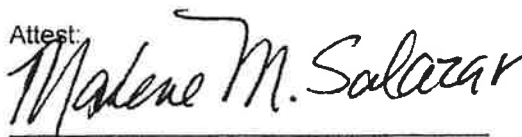
NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE VILLAGE OF TAOS SKI VALLEY, THAT WE RESPECTFULLY REQUEST THE EXTENSION OF TIME.

PASSED, ADOPTED AND APPROVED this 21 day of February 2025.
THE VILLAGE OF TAOS SKI VALLEY



Mayor, Chris Stanek

Attest:



Acting Village Clerk, Marlene Salazar



Vote: For 3 Against 0 Abstain _____

Contract No.	
Vendor No.	0000052151
Control No.	HW2L500564

**FIRST AMENDMENT TO
LOCAL GOVERNMENT ROAD FUND
COOPERATIVE AGREEMENT**

This **First Amendment** is to the Agreement entered into between the New Mexico Department of Transportation (Department) and the Village of Taos Ski Valley (Public Entity). This Amendment is effective as of the date of the last party to sign on the signature page.

RECITALS

Whereas, the Department and the Public Entity entered into an Agreement, Contract No. D19914, on 8/28/2023; and,

Whereas, Section 19 allows for modification of the Agreement by an instrument in writing executed by the parties; and,

Whereas, the Department and the Public Entity want to extend the term of the Agreement to allow for Project completion; and,

Whereas, the parties agree to modify this Agreement.

Now, therefore, the Department and the Public Entity agree as follows:

1. Section 6, Term, is deleted and replaced by the following:

6. Term.

This Agreement becomes effective upon signature of all parties. The effective date is the date when the last party signed the Agreement on the signature page below. This Agreement terminates on **June 30, 2026**. In the event an extension to the term is needed, the Public Entity shall provide written notice along with detailed justification to the Department sixty (60) days prior to the expiration date to ensure timely processing of an Amendment.

All other obligations set forth in the Original Agreement shall remain in full force and effect unless expressly amended or modified by this Amendment.

In Witness Whereof, each party is signing this Agreement on the date stated opposite that party's signature.

New Mexico Department of Transportation

By: _____
Cabinet Secretary or Designee

Date: _____

Approved as to form and legal sufficiency by the New Mexico Department of Transportation's Office of General Counsel

By: _____
Assistant General Counsel

Date: _____

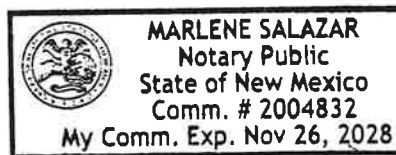
Village of Taos Ski Valley
By: _____

Date: 03/21/2025

Name: Chris Stanek

Title: Mayor of TSV

ATTEST:



By: Marlene M. Salazar
Village of Taos Ski Valley Clerk or Designee

Date: 03/21/2025

**VILLAGE OF TAOS SKI VALLEY
RESOLUTION NO. 2025-14**

**A RESOLUTION REQUESTING APPROVAL/ACCEPTANCE OF THE FIRST
AMMENTMENT TO NM DOT LOCAL GOVERNMENT ROAD FUND MUNICIPAL
ARTERIAL PROGRAM (MAP) COOPERATIVE AGREEMENT Granting and extension
of time for:
NM Municipal Arterial Program Control No. HW2L500564**

WHEREAS, The Village of Taos Ski Valley entered into a cooperative agreement on August 28, 2023, with the NMDOT to receive project funding with the Village match equal to twenty-five percent (25%) in the amount of \$37,914 and the NMDOT match equal to seventy-five percent (75%) in the amount of \$113,741 for a total amount of \$151,655; and

WHEREAS, the Village of Taos Ski Valley has identified public road projects that are needed to protect the public good and convenience and will serve the public of the municipality.

WHEREAS, the Village of Taos Ski requires additional time to complete the work as planned in the agreement.

WHEREAS, the original agreement terminates on June 30, 2025: and

WHEREAS, the Village of Taos Ski Valley and NMDOT wish to extend the term of the Contract to allow for Project Completion to June 30, 2026.

WHEREAS, both parties wish to agree to modify this Contract.

**NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE
VILLAGE OF TAOS SKI VALLEY, that we respectfully approve of and accept the first
amendment to the NM Municipal Arterial Program Control No. HW2L500564 for
extension of time to June 30, 2026.**

**BE IT FURTHER RESOLVED that the Village of Taos Ski Valley accepts responsibility
for the Project, assumes the lead role in development and construction of the project,
agrees to the terms, conditions, and certification and reporting requirements of the
Contract, and assumes ownership, liability, and maintenance responsibilities for all
amenities related to the completion of the Project.**

**PASSED, APPROVED AND ADOPTED THIS 21st DAY OF MARCH 2025.
THE VILLAGE OF TAOS SKI VALLEY**



Christopher Stanek
Mayor



VOTE FOR 3 Against 0
Abstain 0

ATTEST:



Marlene Salazar
Village Clerk

Village of Taos Ski Valley
Village Council
Agenda Item

AGENDA ITEM TITLE: Consideration to Approve **Resolution No. 2025-15**, a Resolution to accept the second amendment for time extension of the FY23 NM DOT Municipal Arterial Program (MAP) Cooperative Agreement L500522.

DATE: March 21, 2025

PRESENTED BY: Carroll Griesedieck, Finance Director

STATUS OF AGENDA ITEM: New Business

CAN THIS ITEM BE RESCHEDULED: Not Recommended

BACKGROUND INFORMATION: The DOT requires a resolution for acceptance of the second amendment to State Highway and Transportation Department funding for (MAP) Cooperative Agreement L500522, granting a time extension request to June 30, 2026.

After passage of the February 2025 Resolution requesting the extension of time, the Highway Department drafted an amended contract for Village approval for the FY23 road project. The amended contract termination date is June 30, 2026. The amended contract and February 2025 resolution requesting this are attached.

The project scope of work: drainage structures, culverts, blading, reshaping, hauling, disposal, placement, and compaction of all materials. The Village also plans to continue to apply base course and dust control materials throughout the Village to build up the roads due to material loss from erosion.

RECOMMENDATION: Approval of **Resolution No. 2025-15**, a Resolution to accept the second amendment for time extension of the FY23 NM DOT Municipal Arterial Program (MAP) Cooperative Agreement L500522 to June 30, 2026.

**VILLAGE OF TAOS SKI VALLEY
RESOLUTION NO. 2025-005**

**A RESOLUTION REQUESTING AN EXTENSION OF TIME FROM THE
NMDOT LOCAL GOVERNMENT ROAD PROGRAM
NM Municipal Arterial Program Control No. HW2L500522**

WHEREAS, The Village of Taos Ski Valley entered into a cooperative agreement on December 8, 2022, with the NMDOT to receive project funding with the Village match equal to twenty-five percent (25%) in the amount of \$28,180 and the NMDOT match equal to seventy-five percent (75%) in the amount of \$84,540 for a total amount of \$112,720; and

WHEREAS, the Village of Taos Ski Valley has identified public road projects that are needed to protect the public good and convenience and will serve the public of the municipality.

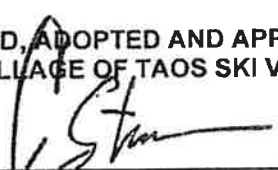
WHEREAS, the Village of Taos Ski requires additional time to complete the work as planned in the agreement.

WHEREAS, the amended agreement terminates on June 30, 2025; and

WHEREAS, the Village of Taos Ski Valley is requesting a time extension to June 30, 2026; and

**NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE
VILLAGE OF TAOS SKI VALLEY, THAT WE RESPECTFULLY REQUEST THE
EXTENSION OF TIME.**

PASSED, ADOPTED AND APPROVED this 21 day of February 2025.
THE VILLAGE OF TAOS SKI VALLEY



Mayor, Chris Stanek

Attest:



Acting Village Clerk, Marlene Salazar



Vote: For 3 Against 0 Abstain _____

Contract No.	
Vendor No.	0000052151
Control No.	HW2L500522

**SECOND AMENDMENT TO
LOCAL GOVERNMENT ROAD FUND
COOPERATIVE AGREEMENT**

This **Second Amendment** is to the Agreement entered into between the New Mexico Department of Transportation (Department) and the Village of Taos Ski Valley (Public Entity). This Amendment is effective as of the date of the last party to sign on the signature page.

RECITALS

Whereas, the Department and the Public Entity entered into an Agreement, Contract No. D19698, on 1/26/2023; and,

Whereas, Section 19 allows for modification of the Agreement by an instrument in writing executed by the parties; and,

Whereas, the Department and the Public Entity want to extend the term of the Agreement to allow for Project completion; and,

Whereas, the parties agree to modify this Agreement.

Now, therefore, the Department and the Public Entity agree as follows:

1. Section 6, Term, is deleted and replaced by the following:

6. Term.

This Agreement becomes effective upon signature of all parties. The effective date is the date when the last party signed the Agreement on the signature page below. This Agreement terminates on **June 30, 2026**. In the event an extension to the term is needed, the Public Entity shall provide written notice along with detailed justification to the Department sixty (60) days prior to the expiration date to ensure timely processing of an Amendment.

All other obligations set forth in the Original Agreement shall remain in full force and effect unless expressly amended or modified by this Amendment.

In Witness Whereof, each party is signing this Agreement on the date stated opposite that party's signature.

New Mexico Department of Transportation

By: _____
Cabinet Secretary or Designee

Date: _____

Approved as to form and legal sufficiency by the New Mexico Department of Transportation's Office of General Counsel

By: _____
Assistant General Counsel

Date: _____

Village of Taos Ski Valley

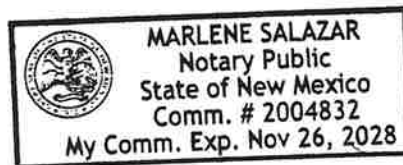
By: Chris Stoney

Date: 3/21/2025

Name: [Signature]

Title: Mayor of TSV

ATTEST:



By: Marlene M. Salazar
Village of Taos Ski Valley Clerk or Designee

Date: 3/21/2025

**VILLAGE OF TAOS SKI VALLEY
RESOLUTION NO. 2025-15**

**A RESOLUTION REQUESTING APPROVAL/ACCEPTANCE OF THE SECOND
AMMENTMENT TO NM DOT LOCAL GOVERNMENT ROAD FUND MUNICIPAL
ARTERIAL PROGRAM (MAP) COOPERATIVE AGREEMENT Granting and extension
of time for:
NM Municipal Arterial Program Control No. HW2L500522**

WHEREAS, The Village of Taos Ski Valley entered into a cooperative agreement on December 8, 2022, with the NMDOT to receive project funding with the Village match equal to twenty-five percent (25%) in the amount of \$28,180 and the NMDOT match equal to seventy-five percent (75%) in the amount of \$84,540 for a total amount of \$112,720; and

WHEREAS, the Village of Taos Ski Valley has identified public road projects that are needed to protect the public good and convenience and will serve the public of the municipality.

WHEREAS, the Village of Taos Ski requires additional time to complete the work as planned in the agreement.

WHEREAS, the original agreement terminates on June 30, 2024, and the first amended agreement terminates on June 30, 2025:

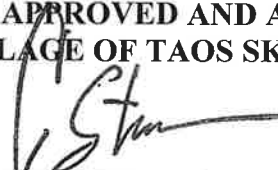
WHEREAS, the Village of Taos Ski Valley and NMDOT wish to extend the term of the Contract to allow for Project Completion to June 30, 2026.

WHEREAS, both parties wish to agree to modify this Contract.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE VILLAGE OF TAOS SKI VALLEY, that we respectfully approve of and accept the second amendment to the NM Municipal Arterial Program Control No. HW2L500522 for extension of time to June 30, 2026.

BE IT FURTHER RESOLVED that the Village of Taos Ski Valley accepts responsibility for the Project, assumes the lead role in development and construction of the project, agrees to the terms, conditions, and certification and reporting requirements of the Contract, and assumes ownership, liability, and maintenance responsibilities for all amenities related to the completion of the Project.

**PASSED, APPROVED AND ADOPTED THIS 21st DAY OF MARCH 2025.
THE VILLAGE OF TAOS SKI VALLEY**



Christopher Stanek
Mayor

ATTEST:



Marlene Salazar
Village Clerk



VOTE FOR 3 Against 0
Abstain 0

VILLAGE OF TAOS SKI VALLEY

ORDINANCE No. 25-001

AN ORDINANCE ESTABLISHING A REQUIREMENT FOR AN EVENT PERMIT, PROVIDING FOR A PERMIT FEE, ESTABLISHING CONDITIONS FOR APPROVAL, ESTABLISHING PENALTIES FOR VIOLATION, AND REPEALING ORDINANCE 10-35

WHEREAS, the Village Council, the governing body of the Village of Taos Ski Valley (“Governing Body”) desires to promote the health, safety and welfare of its residents and guests; and

WHEREAS, the Governing Body finds that outdoor public celebrations and events may promote tourism and provide recreational opportunities for the residents and guests of the Village; and

WHEREAS, the Governing Body further finds that outdoor celebrations and events need to be properly regulated to ensure the health, safety and welfare of the participants and the general public and to ensure that such events do not become nuisances.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE VILLAGE OF TAOS SKI VALLEY THAT:

- I. **LEGAL AUTHORITY:** Pursuant to the Village’s statutory authority under NMSA 1978, 3-18-17(B) to define and abate a nuisance and to regulate or prohibit any amusement which tends to annoy persons on a street or public ground and the authority under NMSA 1978, 3-18-17(C) to preserve peace and order within the municipality, the Governing Body of the Village of Taos Ski Valley (the “Village”), as an incorporated government under the laws of the State of New Mexico, does hereby declare, that:
- II. **PERMIT REQUIRED:** Persons desiring to sponsor, promote or put on any sort of event which includes outdoor entertainment of any kind which is open to the public and can reasonably be expected to draw fifty (50) or more participants shall, not less than thirty (30) days prior to the planned event, make application to the Village for approval of a permit allowing the entertainment.
- III. **APPLICATION:** Such application shall be on a form provided by the Village identifying the required information necessary to obtain the event permit and shall include or shall cause to be attached, at minimum, the following information:

1. **DATE:** The date of the event.
2. **TIME:** The beginning and ending times of the event.
3. **ATTENDEES:** Anticipated attendance, total and hourly.
3. **TYPE OF EVENT:** Include all intended entertainment, activities, and schedule of events to take place. Are the activities public, private, or age limited. If the event permits or includes the sale or use of any controlled substances or fireworks, firearms, lasers, drones or other potential safety risks, identify here and see **SPECIAL CONDITIONS** in Section VI.
4. **PARTICIPANTS:** Estimate of crowd size, whether ticketed or not, maximum capacity allowed and how will crowd limit be enforced. Estimated area the event will be marketed to. The percentage of participants expected to stay at Taos Ski Valley, within Taos County, or day travel to the event.
5. **SECURITY PLAN:** Describe all security measures to ensure public safety, including controlled access, emergency egress, emergency vehicle access, crowd control, and personal safety measures.
6. **MAP:** Provide the physical location of the event, as provided on a map acceptable to the Village that shall include the zoning, lot, block and parcel number, highlighted area of the event with dimensions of the event area delineated in feet, including exits and entry points, toilet facilities, food and beverage areas, stages, lighting, generators, emergency aisles and exits and other features relevant to the entertainment and safety of the public, and distances from surrounding residences and businesses.
7. **PARKING:** identification of sufficient parking, as determined by the Village, distance from the event, any special shuttle arrangements and name and proof of permission of or a contract with, if offsite, the owner of the parking area.
8. **INSURANCE:** Evidence of event or site insurance for liability and property in amounts sufficient to cover the event and any consequences of the event, as determined by the Village.
9. **IMPACT:** The applicant should address how the event might impact the Village, residents, participants, traffic, health, environmental factors and safety in those areas that the Village is required to review the proposed event for prior to issuing any approval, and any mitigation measures that applicant will be taking, as applicable, including but not limited to:

9.1. NOISE: loudness of the event at peak decibels and by hour/event/act.

9.2. SANITATION: provision of adequate drinking water, washing stations, toilet facilities.

9.3. LOCATION: Impact (negative or positive) on any businesses or residential properties.

5. PUBLIC SAFETY: Outline contracted or cooperating entities providing on-site and off-site EMS/medical, fire, police, traffic control. Provide contracts/participation agreements. If any private event will require participation or services by officers or employees of the Village, applicant shall provide compensation to the Village in an amount reasonably necessary to cover the costs of such participation or services, as determined by the Village Administrator in his or her absolute discretion.

5. PARKING/SHUTTLE PLAN: Identification of location, number of spaces, any required contracts for use of parking and access easements, and traffic control plans. Special provisions for buses, unloading/loading for vendors, stages, equipment, etc.

6. SOLID WASTE/RECYCLING PLAN: Collection and removal during and post-event of all trash generated by the event and event goers.

7.CONTROLLED SUBSTANCES: Identification of whether any controlled substances (alcohol, marijuana, etc.) will be sold or permitted to be brought or used at the event and any security/control plans related to the above.

IV. APPROVALS REQUIRED: The application for a Village Event Permit shall be reviewed and approved by the following, and in the order described below:

1. Police Chief (public safety review)
2. Fire/EMS Chief (fire and medical safety)
3. Building and Planning (zoning and building code review)
4. Village Administrator (legal, zoning, insurance, ordinance review)
5. State Inspections (CID propane review and NM Health, if applicable)
6. Final Approval (all requirements completed and signed off on)

V. EXEMPTIONS: The following events shall be exempt from obtaining a Village Event Permit:

1. Weddings, funerals, and family celebrations, not exceeding 150 participants.

2. Non-commercial events held entirely indoors.
3. Reunions, not exceeding 200 participants.
4. Non-profit events held entirely for charity, not exceeding 100 participants.
5. Farmers markets.
6. Educational activities open to the public.
7. Yard sales, garage sales and similar residential activity contained to one lot.
8. Events otherwise already receiving federal or state permits held on state or federal lands.

VI. **SPECIAL CONDITIONS:** Events that contain entertainment features, structures, or other aspects that due to their nature, size or timing may present particular safety issue to the participants, environment, Village, or others may have additional conditions or requirements placed on them in the interest of public, health, safety or welfare. These include, but are not limited to:

1. Fire conditions.
2. Availability of medical, fire and police and fiscal impact on municipality.
3. Sound decibels, sound direction and starting and shutdown times.
4. Proximity to and potential inconvenience to or interference with commercial entities and residential neighborhoods.
5. Traffic and parking availability consistent, with event type and size.
6. Availability of and requirement for supplemental sanitary facilities required for the size and type the event.
7. Offset or minimization of costs to the municipality and taxpayers of the Village.
8. Noise or hours of operation exceeding municipal ordinance(s).
9. Such other factors associated with public health and welfare, security and safety of the event participants, residents and the general public.

VII. **EVENTS PERMITTING THE CONSUMPTION OR SALE OF ALCOHOL AND/OR CANIBUS PRODUCTS:** All events serving or permitting the consumption of alcoholic beverages and/or marijuana or marijuana infused products must also meet the following conditions:

1. The event organizer must serve or cause to be present sufficient purveyors of food, water and nonalcoholic beverages at least equally as available as the controlled products and with similar or lesser wait times.

2. Events serving or permitting the regulated products outdoors shall serve beverages only in paper or other biodegradable cups. Service of alcoholic beverages or other beverages in plastic, metal or glass containers is prohibited.
 3. Events serving or permitting alcoholic beverages and/or other regulated substances outdoors shall control access to the event and serving or consumption areas by means of fencing, signage, and security or other adequate security measures which have been approved by the Village and provide a security plan and map of the secured area, including controls points and the use of insured, bonded and trained security personnel.
- VIII. PERMITTING OF MULTIPLE EVENTS: The Village may issue one permit allowing similar multiple events or a season series of events for a period of up to one year.
- IX. APPEAL: If the Village Administrator denies a permit application, the applicant may appeal the decision to the Village Council. Such an appeal hearing shall be held at the next regular Village Council meeting or such other time as deemed appropriate by the Village Council.
- X. VARIANCES: The Village Administrator may grant a one-time variance from Village requirements regarding noise, hours of operation and other requirements of this ordinance and the noise ordinance for an otherwise permitted event, when it is deemed that the exceedance is anticipated to be de minimis and is otherwise significant to the overall benefit of the event. A variance does not waive a requirement but only allows for the limits of the requirement to be incrementally extended or expanded.
- XI. WAIVER: The Village Administrator may waive all or part of the fees specified by this ordinance and/or its associated implementing regulations where the event is conducted by a governmental, charitable or non-profit entity, or contributes to the health, education, safety or economic benefit of the Village and its residents or visitors.
- XII. EVENT PERMIT FEE AND SECURITY: The Governing Body shall annually, or as frequently as the Governing Body deems advisable, establish the amount to be charged for an EVENT PERMIT, which shall be established on a sliding scale based upon the size of the event, hence, its impact on the Village.

Security in the form of a surety or cash bond as determined by the Village Administrator dependent on the type and size of event and potential clean-up or risk, shall be permitted by this ordinance in order to assure that the Village is not left with uncovered clean-up costs.

XIII. PENALTIES: Should a person or entity fail to obtain an Event Permit for an eligible event, the applicant proceed with an event after being denied a permit, or fail to adhere to the plan on which permit approval was based, the Village Police Chief may order the event or function terminated immediately upon notice to the event holder, their agent or those available at the event, in the absence of the event organizer. Any person who violates this Ordinance or fails to comply with the plan upon which the permit approved shall be subject to a fine not to exceed \$500.00 per day per incident and imprisonment for not more than 90 days, or both, and the Village may use the infraction in its consideration for whether to approve or deny any future permit.

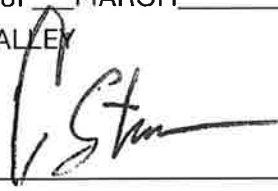
XIV. SEVERABILITY: It is the intention of the Governing Body that each separate provision of this ordinance shall be deemed independent of all other provisions herein, and it is further the intention of the Governing Body that if any provision of this ordinance be declared to be invalid, all other provisions thereof shall remain valid and enforceable.

XV. REPEAL OF ORDINANCE: By the action of the Governing Body contained herein, this Ordinance 2025-001 does hereby repeal and replace Village Ordinance 10-035 An Ordinance Relating to Outdoor Entertainment; Village Permits for Outdoor Entertainment; Providing for Penalty, and its predecessor, Ordinance 01-35.

XVI. EFFECTIVE DATE: This ordinance shall be in full force and effect from and after its passage, approval, and publication according to law.

PASSED, APPROVED AND ADOPTED this 21 day of MARCH, 2025.

VILLAGE OF TAOS SKI VALLEY



Chris Stanek, Mayor



VOTE FOR 3
Against 0
Abstain 2

ATTEST:

A handwritten signature in black ink, reading "Marlene M. Salazar", written over a horizontal line.

Marlene Salazar,
Acting Village Clerk

VILLAGE OF TAOS SKI VALLEY

ORDINANCE 2025-002

**AN ORDINANCE PROHIBITING OVERNIGHT PARKING OR CAMPING ON OR IN
MUNICIPAL PROPERTY, PARKS, TRAILS, EASEMENTS, RIGHTS-OF-WAY, AND
MUNICIPAL PARKING LOTS; PROVIDING EXCEPTIONS; ESTABLISHING PENALTIES FOR
VIOLATION; REPEALING PRIOR INCONSISTENT ORDINANCES.**

WHEREAS, the Village of Taos Ski Valley (the “Village”) is empowered by the State of New Mexico under New Mexico Statute, NMSA 1978 3-17-1 to institute ordinances to provide for the health, safety and welfare of the Village and its residents, and

WHEREAS, the Village is distant from regional hospitals, doctors and other non-Village supportive public safety providers and there is limited access in and out of the Ski Valley and some more remote areas of the Village and surrounding lands, and

WHEREAS, multiple seasonal high risk environmental factors such wild fires, sudden evening temperature drops, extreme freezing temperatures, severe winds, heavy snow conditions, dangerous wildlife, high wildfire danger, low oxygen levels, etc. exist at this altitude and environment, and

WHEREAS, the area receives a significant year-round population of visitors to the Village who may be unfamiliar with these conditions and the rapidity and severity with which these life threatening conditions can occur, and

WHEREAS, the Village council, the governing body of the Village (“Governing Body”) finds that rescuing of visitors that become lost, disabled or trapped places the lives of employees of the Village and resident volunteers at risk for their own lives, and

WHEREAS, it is important for public safety reasons to be able to identify from an unattended vehicle after dark if someone may be in need of rescue assistance, and

WHEREAS, the use of parked, attended vehicles for camping, sleeping and similar purposes and the lack of evening accommodations and security for overnight camping or parking can result in issues with garbage, human excrement, unpermitted and uncontrolled fires, noise and behavioral issues, and unnecessary health and safety risks, inconveniences and costs to residents, Village staff, businesses and other visitors the next day,

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE VILLAGE OF TAOS SKI VALLEY:

SECTION 1. PROHIBITED ACTIVITIES:

- a. Overnight parking on or in Village streets, parking lots, easements, parks, facilities and other Village-owned properties between 10:00 p.m. and 6:00 a.m. shall be prohibited for anyone not staying at a private residence or commercial residential establishment, doing business with a business located in the Village, or attending an event within the Village. Those attending a business or other activity after 10:00 p.m. shall comply with this ordinance no later than one (1) hour after the end of the event or closing of the business.
- b. Open fires, camp stoves, heaters, fireworks, smoking and all other sources of potential fire risk are prohibited on all public property and in all public facilities, except by an approved Village Event Permit.
- c. Camping, sleeping, and sleeping or living in vehicles of any kind on Village property, including streets, parks, trails, parking lots, easements, and public works facilities is prohibited at all times, except by an approved Village Event Permit.
- d. Parking vehicles or equipment on Village property, except where designated and within the hours designated by the Village for approved recreational purposes, attending a Village approved/sponsored event, or conducting business with the Village, is strictly prohibited.

SECTION 2. EXEMPTIONS

- a. In some instances, overnight/multi-day parking permits for extended parking may be available from the Village in-person at the Village Offices at 7 Firehouse Rd., or on-line through the Village website at <https://www.vtsv.org> for those hiking overnight or attending special events at Taos Ski Valley, but sleeping or camping in vehicles is prohibited at all times.
- b. The availability of overnight/multi-day permits is limited and granted solely at the discretion of the Village and are not permitted when the Carson National Forest or the Taos Pueblo is closed, at times of high fire danger, during anticipated severe weather or during peak visitation, when the availability of parking is limited.

SECTION 3. ENFORCEMENT

This ordinance shall be enforced by the Village of Taos Ski Valley Police Department and the designated Village Code Officer.

SECTION 4. PENALTIES

- a. INITIAL OFFENSE: Any person who violates a provision of this Ordinance shall be subject to payment of a fine of not less than \$100.00 nor more than \$500.00 for the first offense. Violation of multiple sections of this ordinance may result in an additional \$100.00 fine for each separate violation, provided that a single act or connected series of acts constituting violation of multiple sections of this ordinance shall not incur, for a first offense, a fine greater than \$500.00.

- b. REPEAT OFFENSES

Repeat offenses under this Ordinance shall be subject to increased fines as provided below. As used herein, "repeat offense" means a second (or any subsequent) violation of this Ordinance committed on a specific parcel or property within any one (1) year period and for which the person admits responsibility or is determined to be responsible. The increased fine for repeat offenses shall be not more than \$500 or 90 days in jail, or both.

SECTION 5. REPEAL OF PRIOR ORDINANCES

This ordinance shall revoke and replace all prior ordinances and regulations of the Village, and provisions thereof, relating to camping and overnight parking, that are inconsistent with the provisions of this ordinance.

SECTION 6. SEVERABILITY

If any part of this Ordinance shall be found to be invalid or unconstitutional by any court of competent jurisdiction, such findings shall not affect the remaining portions hereof, which shall remain in full force and effect.

SECTION 7. EFFECTIVE DATE

This ordinance shall become effective upon adoption and publication in accordance with law, but shall not become enforceable until thirty (30) days after publication of the notice of adoption.

PASSED, ADOPTED AND APPROVED BY THE GOVERNING BODY OF THE VILLAGE OF TAOS
SKI VALLEY, THIS ____ DAY OF MARCH, 2025

VILLAGE OF TAOS SKI VALLEY

Christ Stanek, Mayor

ATTEST:

Marlene Salazar
Acting Village Clerk

VILLAGE OF TAOS SKI VALLEY
SPECIAL PARKING PERMIT #2025 - _____

VALID FROM: 8:00 AM 06/01/25 to 5:00 PM 06/02/25

This permit allows overnight/extended parking for the below identified person(s) and vehicle for the time and date(s) listed above on property owned or policed by the Village of Taos Ski Valley and for only those times, persons, vehicles and purposes identified in the Permit.

**THIS PERMIT MUST BE PLACED ON THE DRIVERSIDE DASHBOARD OF THE
VEHICLE AND BE VISIBLE THROUGH THE WINDSHIELD.**

REQUIRED:

VEHICLE PLATE #: _____ STATE: _____

DR. LIC. # OF DRIVER/OWNER: _____ STATE: _____

VEHICLE MAKE/MODEL: _____

VEHICLE COLOR(S): _____

WHERE WILL VEHICLE BE PARKED: _____

HOW MANY PERSONS WILL BE WITH YOU? _____

HOW LONG DO YOU ANTICIPATE BEING AWAY FROM VEHICLE: _____

PURPOSE OF PERMIT: _____

OPTIONAL:

IN CASE OF EMERGENCY, HOW DO WE REACH YOU?

YOUR CELL PHONE/TEXT #: _____ EMAIL: _____

EMERGENCY CONTACT:

NAME: _____ Phone/Text: _____