



**VILLAGE COUNCIL REGULAR MEETING AGENDA
MEETING TO BE HELD VIA ZOOM TELECONFERENCE
TAOS SKI VALLEY, NEW MEXICO
FRIDAY, FEBRUARY 21, 2025 1:00 PM**

- 1. CALL TO ORDER AND NOTICE OF MEETING**
- 2. ROLL CALL**
- 3. APPROVAL OF THE AGENDA**
- 4. APPROVAL OF THE MINUTES OF THE JANUARY 17, 2025 REGULAR VILLAGE COUNCIL MEETING AND JANUARY 24, 2025 SPECIAL VILLAGE COUNCIL MEETING**
- 5. A. CITIZEN'S FORUM** –for non-agenda items only. Limit to 5 minutes per person (please email msalazar@vtsv.org to sign up)
B. CITIZEN'S FORUM - Public comment on agenda items. Limit of 5 minutes per person. This is an opportunity for the public to comment on items appearing on the meeting agenda, except for Public Hearing items. Subsequent public comments by persons not directly affected will generally be permitted only at the discretion of the presiding officer during discussion of agenda items by and among the Council members and persons and entities who are directly affected.
- 6. SWEARING IN CEREMONY**
- 7. COMMITTEE REPORTS**
 - A. Planning & Zoning Commission
 - B. Public Safety Committee
 - C. Firewise Community Board
 - D. Parks & Recreation Committee
 - E. Lodger's Tax Advisory Board
- 8. REGIONAL REPORTS**
- 9. MAYOR REPORT**
- 10. ADMINISTRATOR AND STAFF REPORT**
- 11. FINANCE REPORT**
- 12. CONSENT AGENDA**- This item is placed on the agenda so that the Governing Body, by unanimous consent, can designate those routine agenda items that they wish to be approved or acknowledged by one motion. If any proposal does not meet with the approval of all Governing Body members, or if a citizen so requests, that item will be heard when reached under the regular agenda.
 - A. Discussion, consideration and possible approval to renew the MOU with the Enchanted Circle Fire Protection Association.
 - B. Consideration to Approve **Resolution No. 2025-005**, A Resolution Requesting a time extension (#2 of 2) for the Financial Assistance from the New Mexico State Highway and Transportation Department FY2022 - 2024 NM DOT Municipal Arterial Program (MAP) Cooperative Agreement L500522
 - C. Consideration to Approve **Resolution No. 2025-006** A Resolution Requesting a time extension (#1) for the Financial Assistance from the New Mexico State Highway and Transportation Department FY2023-2025 NM DOT Municipal Arterial Program (MAP) Cooperative Agreement L500564
 - D. Consideration to Approve **Resolution No. 2025-007** requesting a Budget Adjustment (BAR) to the FY2025 Budget, increasing revenues and expenses in the General Fund Budget to accommodate the FY25 Capital Appropriations Award DFA 24-I3178 - To Plan, Design, Construct and Equip a Village Hall Building

- E. Consideration to Approve **Resolution No. 2025-008** requesting a Budget Adjustment (BAR) to the FY2025 Budget, increasing revenues and expenses in the Water Capital Improvements Fund to Reflect The NMFA WTB Award Project #WPF 6322.
- F. Consideration to Approve **Resolution No. 2025-009** requesting a Budget Adjustment (BAR) to the FY2025 Budget, to reclassify Rent Transfers Out from The EMS Fund to the Fire Protection Fund Per Approval From The Fire Marshall
- G. Consideration to Approve **Resolution No. 2025-010**, A Resolution Concerning Governing Body Meetings and Public Notice Required
- H. Consideration to Approve **Resolution No. 2025-011**, A Resolution establishing Robert's Rules of Order as the governing rules of procedure for the Village of Taos Ski Valley Village Council and all Village commissions, committees, advisory bodies and their meetings.

13. OLD BUSINESS

14. NEW BUSINESS

A. Introduction, consideration, and request to publish and schedule for public hearing **Ordinance 2025-01: AN ORDINANCE ESTABLISHING A REQUIREMENT FOR AN EVENT PERMIT, PROVIDING FOR A PERMIT FEE, ESTABLISHING CONDITIONS FOR APPROVAL, ESTABLISHING PENALITIES FOR VIOLATION, AND REPEALING ORDINANCE 10-35.**

B. Introduction, consideration, and request to publish and schedule for public hearing **Ordinance 2025-02: AN ORDINANCE PROHIBITING OVERNIGHT PARKING OR CAMPING ON OR IN MUNICIPAL PROPERTY, PARKS, TRAILS, EASEMENTS, RIGHT-OF-WAY, AND MUNICIPAL PARKING LOTS; PROVIDING EXCEPTIONS; ESTABLISHING PENALTIES FOR VIOLATION; REPEALING PRIOR INCONSISTANT ORDINANCES.**

15. OTHER BUSINESS

A. APPOINTMENT OF A VILLAGE CODE OFFICIAL

Designation of the Village Administrator as the Code Official/Code Enforcement Officer for the Village of Taos Ski Valley for the purpose of enforcing the codes, ordinances, and regulations of the Village, as promulgated by the governing body, to include the Village nuisance, zoning and land use codes.

B. APPOINTMENTS OF EXPIRED TERMS ON COMMITTEES AND COMMISSIONS

Authorization for and direction to the Village Clerk to identify and solicit interest from members of Village Committees and Commissions who might seek reappointment and to advertise in order to identify potential community members interested in filling any openings in said committees and commissions and to present such information and interest to the Mayor for appointment, subject to ratification by the Council.

16. CLOSED SESSION

The following matters may or may not be discussed in closed session under the NM Open Public Meetings Act under exemptions 10-15-1.H (8): meetings for the discussion of the purchase, acquisition or disposal of real property or water rights by a public body.

17. Report on closed session by Village Attorney.

18. ANNOUNCEMENT OF THE DATE, TIME & PLACE OF THE NEXT MEETING OF THE VILLAGE COUNCIL

19. ADJOURNMENT



**VILLAGE COUNCIL REGULAR MEETING MINUTES
MEETING TO BE HELD VIA ZOOM TELECONFERENCE
TAOS SKI VALLEY, NEW MEXICO
FRIDAY, FEBRUARY 21, 2025 1:00 PM**

1. CALL TO ORDER AND NOTICE OF MEETING

The regular meeting of the Village of Taos Ski Valley Council was called to order by Mayor Chris Stanek at 1:00 p.m. Notice of the meeting was properly posted.

2. ROLL CALL

Marlene Salazar, Acting Village Clerk, called the role and quorum was present.

Governing Body Present:

Mayor Stanek

Councilor Turner

Councilor Stagg

Councilor Wittman

ABSENT: Councilor Caldwell

3. APPROVAL OF THE AGENDA

MOTION: Councilor Wittman **SECOND:** Councilor Turner **PASSED:** 3-0

4. APPROVAL OF THE MINUTES OF THE JANUARY 17, 2025, REGULAR VILLAGE COUNCIL MEETING AND JANUARY 24, 2025 SPECIAL VILLAGE COUNCIL MEETING

MOTION: Councilor Wittman **SECOND:** Councilor Stagg **PASSED:** 3-0

5. A. CITIZEN'S FORUM –for non-agenda items only. Limit to 5 minutes per person (please email msalazar@vtsv.org to sign up)

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6. SWEARING IN CEREMONY

Acting, Village Clerk, Marlene Salazar performed the Oath of Office for New Police Officer Michael Tafoya.

7. COMMITTEE REPORTS

A. Planning & Zoning Commission: Councilor Wittman reported no meeting was held in February 2025, no report. The next regular scheduled meeting for the P&Z Commission will be held on March 3, 2025, at 1:00 via zoom.

B. Public Safety Committee: No report

C. Firewise Community Board: No report

D. Parks & Recreation Committee: Committee Chair Woodard reported no meeting was held in January 2025. The next regular meeting of the Parks & Recreation committee will be held on February 25, 2025, at 10:00 am via zoom. Many items will be discussed at the Feb 25th meeting. They will include discussion about the State of NM Economic Development Dept. Trails Plus Grant, The Community Parks and Trails Comprehensive Plan, developing strategies & designs for signage for the parks & trails, and the final design material for the proposed Hiker Parking upgrades that were completed by Hart Howerton.

E. Lodger's Tax Advisory Board: Councilor Stagg reported no meeting no report

8. REGIONAL REPORTS: Village Administrator Rick Bellis attended several meetings.

1. USFS, TSVI & Taos Land & Cattle Association meeting discussed issues with VTSV roads and hiker parking area, including overuse. Specifically discussed overuse issues on Twining Rd. Entities are currently coming up with solutions and the new Ordinance 2025-002 should provide solutions.
2. Soil & Conservation District & Rio Hondo Watershed discussed possible funding by Bill SP384, which would create a fund to create the Rio Hondo Water Planning District.
3. Taos Regional Landfill Board is currently looking for a consultant to operate the Landfill, and the operation by the recycling program that will be funded by the Governors Office.
4. TIDD Board meeting had a reorganizational meeting, TIDD Board and VTSV have agreed to coordinate projects scheduled and to come. The current project of focus will be the extending the work completed on Thunderbird/ Ernie Blake Rd. up Twining Rd. Councilor Wittman also announced that an accounting of all the money spent on all the various projects was presented and this will be in the February 2025 meetings minutes if anyone is interested.

9. MAYOR REPORT: No report

10. ADMINISTRATOR AND STAFF REPORT:

(Administrator and Staff Reports are provided in the Village Council Meeting Packet)

Village Project Manager Robert Wooldridge announced a survey was created to obtain updated contact information for Village residents. This will allow the Village and residents to report clear communication regarding Fire, Emergencies and or Outages.

Village Administrator Rick Bellis reported a meeting was held with the State Forestry and the microgrid process is moving forward. The property planned for the use of the microgrid project is being discussed. The proposed property that would be used is located on Ocean Blvd near the Sewer Treatment Plant. Mr. Luis Reyes (Kit Carson Electric) has confirmed that he can attend a Public Meeting in the Village in March to discuss the Underground Service, and the Microgrid Projects.

11. FINANCE REPORT: Finance Director Griesedieck stated no additional reports, Finance report is provided in the Village Council Meeting Packet

12. CONSENT AGENDA- This item is placed on the agenda so that the Governing Body, by unanimous consent, can designate those routine agenda items that they wish to be approved or acknowledged by one motion. If any proposal does not meet with the approval of all Governing Body members, or if a citizen so requests, that item will be heard when reached under the regular agenda.

- A. Discussion, consideration and possible approval to renew the MOU with the Enchanted Circle Fire Protection Association.
- B. Consideration to Approve **Resolution No. 2025-005**, A Resolution Requesting a time extension (#2 of 2) for the Financial Assistance from the New Mexico State Highway and Transportation Department FY2022 - 2024 NM DOT Municipal Arterial Program (MAP) Cooperative Agreement L500522
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- H. Consideration to Approve **Resolution No. 2025-011**, A Resolution establishing Robert's Rules of Order as the governing rules of procedure for the Village of Taos Ski Valley Village Council and all Village commissions, committees, advisory bodies and their meetings.

DISCUSSION: Mayor Stanek requested that item 12.A & 12.H be removed from the Consent Agenda

MOTION: To approve items 12.B through 12.G on the consent agenda removing 12.A and 12.H

MOTION: Councilor Stagg **SECOND:** Councilor Wittman **PASSED:** 3-0

CONSENT AGENDA ITEMS REMOVED:

(12.A) Discussion, consideration and possible approval to renew the MOU with the Enchanted Circle Fire Protection Association.

Discussion: Fire Chief Matt Rogers reported that this MOU involves Taos, Colfax, and Mora County. The MOU provides a mini academy and resource sharing among the 3 Counties. A fee of \$500.00 is associated with the MOU, and Red River is the Fiscal Agent.

MOTION: Councilor Wittman **SECOND:** Councilor Turner **PASSED:** 3-0

(12.H) Consideration to Approve **Resolution No. 2025-011**, A Resolution establishing Robert's Rules of Order as the governing rules of procedure for the Village of Taos Ski Valley Village Council and all Village commissions, committees, advisory bodies and their meetings.

Discussion: Attorney Appel explained that the two parliamentary rules of order are similar. Sturgis Rules of Order is primarily used for small local public bodies, committees, and commissions as to where Roberts Rules of Order is primarily used for bigger local public bodies, committees and commissions. Mayor Stanek requested to amend the Motion of Resolution No. 2025-011 to continue

to use Sturgis Rules of Order.

AMENDED MOTION: Consideration to Approve **Resolution No. 2025-011**, A Resolution establishing Sturgis Rules of Order as the governing rules of procedure for the Village of Taos Ski Valley Village Council and all Village commissions, committees, advisory bodies and their meetings.

MOTION: Councilor Stagg **SECOND:** Councilor Wittman **PASSED:** 3-0

13. OLD BUSINESS: No reports

14. NEW BUSINESS

DISCUSSION: Administrator Rick Bellis reported that these Ordinances have been updated to address shared concerns that have come up during VTSV committee and neighborhood association meetings and that we are currently hoping to address with these proposals. The full text of both ordinances are in today's meeting packet and, if approved today, will be published on the Village Website. Approval from the Mayor and Council is needed today to publish and post these Ordinances, as well as to schedule the required public hearings for next month.

A. Introduction, consideration, and request to publish and schedule for public hearing **Ordinance 2025-01: AN ORDINANCE ESTABLISHING A REQUIREMENT FOR AN EVENT PERMIT, PROVIDING FOR A PERMIT FEE, ESTABLISHING CONDITIONS FOR APPROVAL, ESTABLISHING PENALITIES FOR VIOLATION, AND REPEALING ORDINANCE 10-35.**

MOTION: Councilor Wittman **SECOND:** Councilor Turner **PASSED:** 3-0

B. Introduction, consideration, and request to publish and schedule for public hearing **Ordinance 2025-02: AN ORDINANCE PROHIBITING OVERNIGHT PARKING OR CAMPING ON OR IN MUNICIPAL PROPERTY, PARKS, TRAILS, EASEMENTS, RIGHT-OF-WAY, AND MUNICIPAL PARKING LOTS; PROVIDING EXCEPTIONS; ESTABLISHING PENALTIES FOR VIOLATION; REPEALING PRIOR INCONSISTANT ORDINANCE.**

DISCUSSION: Village Administrator Rick Bellis stated that input from TSVI and USFS is requested for this Ordinance, so all entities are in sync with the rules and regulations.

MOTION: Councilor Turner **SECOND:** Councilor Wittman **PASSED:** 3-0

15. OTHER BUSINESS

A. APPOINTMENT OF A VILLAGE CODE OFFICIAL

Designation of the Village Administrator as the Code Official/Code Enforcement Officer for the Village of Taos Ski Valley for the purpose of enforcing the codes, ordinances, and regulations of the Village, as promulgated by the governing body, to include the Village nuisance, zoning and land use codes.

DISCUSSION: Village Administrator Rick Bellis reports that this item is necessary for the Village to enforce some Ordinances. Some Village Ordinances are enforceable based on state statutes, are adopted by reference, and are enforced by the Building Code Official, Police Chief, or Fire Marshall. Ordinances based solely on municipal powers granted to the Village must be enforced by a Code Official designated by the Mayor and governing body. The Village does not currently have a Planning & Community Development Director, who might normally do this. This will allow the Village Administrator to act as Planning & Community Development and the designated code enforcement official to include Village nuisance, zoning and land use code violations.

MOTION: Councilor Stagg **SECOND:** Councilor Wittman **PASSED:** 3-0

B. APPOINTMENTS OF EXPIRED TERMS ON COMMITTEES AND COMMISSIONS

Authorization for and direction to the Village Clerk to identify and solicit interest from members of Village Committees and Commissions who might seek reappointment and to advertise in order to identify potential community members interested in filling any openings in said committees and commissions and to present such information and interest to the Mayor for appointment, subject to ratification by the Council.

DISCUSSION: Village Administrator Rick Bellis reported this item is to make sure that all committee and commission openings or expirations are reported to the Mayor and filled as required.

MOTION: Councilor Wittman **SECOND:** Councilor Turner **PASSED:** 3-0

16. CLOSED SESSION

The following matters may or may not be discussed in closed session under the NM Open Public Meetings Act under exemptions 10-15-1.H (8): meetings for the discussion of the purchase, acquisition or disposal of real property or water rights by a public body.

(NO CLOSED SESSION HELD)

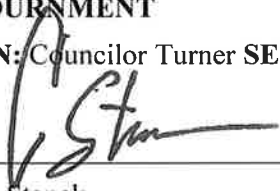
17. Report on closed session by Village Attorney.

18. ANNOUNCEMENT OF THE DATE, TIME & PLACE OF THE NEXT MEETING OF THE VILLAGE COUNCIL

The next meeting of the Village Council will be a Special Meeting held on Thursday February 27th, 2025 at 1:00 pm via zoom, followed by the Regular Village Council Meeting on March 21, 2025 at 1:00 via zoom

19. ADJOURNMENT

MOTION: Councilor Turner **SECOND:** Councilor Wittman **PASSED:** 3-0



Mayor Chris Stanek

Attest: 

Acting Village Clerk, Marlene Salazar

Village of Taos Ski Valley
Village Council
Agenda Item

AGENDA ITEM TITLE: Oath of Office for new Police Officer

DATE: February 21, 2025

PRESENTED BY: Chief Virgil Vigil

STATUS OF AGENDA ITEM: New Business

CAN THIS ITEM BE RESCHEDULED: Not recommended

BACKGROUND INFORMATION:

The Oath of Office is necessary to give the officer and firefighters the authority to assume powers within the municipality. According to NM Statute, either a Judge or the Clerk are eligible to administer an Oath of Office.

RECOMMENDATION: The Oath will take place during the Regular Village Council meeting on February 21, 2025.

Being Sworn in are:
Police Officer Michael Tafoya



VILLAGE OF TAOS SKI VALLEY

OATH OF OFFICE

I, Michael Tafoya having been appointed to the
office of Police Department/Public Safety of the Village of Taos Ski
Valley of Taos County, State of New Mexico, do solemnly swear
that I will uphold the Constitution of the United States, the
Constitution and laws of the State of New Mexico, and the laws
of the Village of Taos Ski Valley and will faithfully and impartially
discharge the duties of said office to the best of my ability.


(signature)

Administered this 21st day of February 2025.



Marlene Salazar, Acting Village Clerk

ADMINISTRATORS
REPORT, STAFF
REPORT & FINANCE
REPORT



VILLAGE ADMINISTRATOR'S REPORT

FEBRUARY 2025

Mayor and Council,

Please find below the Village Manager's February Report on the activities of the office for the prior 30 days.

Due to having just spent a full week in training, I may forward a more complete report to Council subsequent to this report and ask that it be made part of the record at a later date.

Reports for the significant activities of all other departments are attached behind this report.

The absence of a report by any one department indicates that there were no special projects, activities or events for that department during the reporting period, other than the normally assigned duties of that office, its personnel and programs.

The Village Administrator's Report is as follows:

TOWN COUNCIL:

- Of note, all meeting agendas along with relevant agenda packets continue to be completed, posted, and distributed to the public, and respective Council and/or Committee members on time and complete, without the need for multiple changes, with meeting minutes provided for approval by the next meeting, in compliance with the law.
- Held in-office, one-on-one meetings with several Council members.
- Fielded calls and email inquiries from Council members.
- Fielded constituent situations/concerns.
- Developed and distributed Ordinance 2025-001 and 2025-002 in response to committee and citizen concerns regarding several matters.
- Reached agreement with TSVI that the appraisal on the gondola project would be postponed and that VTSV would, instead, use the appraiser to obtain an appraisal for the full ground floor of the new firehouse; to include the fire area (for Capital Outlay request), the proposed post office (per Council directive), and the remaining unused room (to establish fair market leasing and/or purchase value).
- Obtained initial costs for survey of 7 Firehouse Rd. at \$3,200-\$3,800, to be completed in spring, not before ground thaw.



VILLAGE ADMINISTRATOR'S REPORT

FEBRUARY 2025

- The required competitive solicitation and obtaining of best price for title insurance on 7 Firehouse Rd. is in process.

UTILITIES:

- Continued work with Finance and financial advisors to perfect projections of utility shortfalls over next 5-10 years, timing and amount of rate adjustments required to meet self-sufficiency, establish reserves for required operations and capital replacement fund and to establish an accurate projection of depreciation of assets.
- Continued to work with staff and consultants to identify new utility software compatible with our accounting system and all current and planned meters, deciding on Caselle package, which integrates with our current financial software.
- Continued to implement standardized complaint investigation process for two (2) remaining utility customer concerns.
- Continued to work with Finance, AnchorBuilt and NMED on on-call water emergency contract and funding (near completion).
- Continue working with KCEC on unified list and contract for remaining underground electrical services.
- Attended meeting with KCEC, TSVI and USFS on microgrid battery storage project, with location at or near Village water, sewer, public works facilities and potential future municipal complex.
- Participated in weekly progress meetings with Dennis Engineering, TSVI, Public Works for water, sewer projects, leakage analysis, etc.
- Participated with Finance and Project Management on meeting with engineers for remaining map funding, with focus on Twining Rd. and unifying road (grading, paving, curb and gutter, drainage), utilities, and sidewalk projects into same project to maximize efficiency and public impact of funding rather than spot projects.

SOLID WASTE/RECYCLING:

- Awaiting response form Governor's Office with regards to the \$8,000,000 regional recycling proposal.
- Sought and received approval letter from Town of Taos to begin transfer of sludge to Taos Regional Landfill.



VILLAGE ADMINISTRATOR'S REPORT

FEBRUARY 2025

TIDD:

- Worked with TIDD consultants to provide technical assistance in transition from Village staff to contracted support staff, as well as to identify and develop minutes, agendas, needed items of business.
- Worked, in conjunction with Village and self- insurance attorneys to gather information, prepare defense and respond to litigation.
- Attended a meeting of legal counsel for Village, TIDD and TSVI, along with TIDD Chair and TSVI officers, and the TIDD formation consultant to clarify what the roles and legal responsibilities were of all of the involved parties.

GRANTS/CAPITAL OUTLAY:

- Worked with NM Outdoor Recreation and Northern Central New Mexico Economic Development District to complete any additional requirements for the Village Trails+ Grant and provided information required for the award announcement, which was fully funded for \$94,000.
- Awaiting additional grant identification and assistance from Northern Central New Mexico Economic Development District regarding joint grant development and technical assistance for VTSV 2025-26 ICIP, programmatic priorities, and non-infrastructure priorities.
- Working with VTSV lobbyists to get them registered and provide assistance, as needed.

PERSONNEL:

- Completed state certification, along with Clerk for Chief Procurement Officer (CPO) in order to enable greater separation of financial duties, in compliance with State requirements.
- Conducted first "Workgroup Meetings" that are replacing weekly Management Meetings.
- Sat in on interviews for Police Officer candidates and met with Police Chief and Lt. on various procedural personnel issues.
- Performed a records audit of the Building Department from 2018 to 2024 to assess the completeness of records and permitting.



VILLAGE ADMINISTRATOR'S REPORT

FEBRUARY 2025

- Continue to assist and train Acting Clerk (who is doing an outstanding job) in her new capacity with regards to minutes, desired records organization, agenda formatting, to match state requirements due to her having to handle multiple titles.
- New policies of in-office/out-of-office time recording continue to be monitored, and we are seeing significant compliance.

MISCELLANEOUS

- Obtained and provided copies of record for the period 2018 to current for all permits, records, plans, impact fees in response to an IPRA Request.
- Of note, we received several large/complex IPRA requests which were handled by the Village promptly and accurately, with some being fulfilled within 24 hours.
- Attended regional planning meeting with consultants for Taos County as a matter expert in their development of an updated land use code that might serve as a prototype for a regional unified code used by all governmental entities.

COMMITTEES:

Public Safety/Firewise Committee

- Attended February meeting.
- Continue to work on KCEC microgrid, underground service completion and recycling projects for Committee.

Parks and Recreation Committee

- February meeting has been rescheduled and will be attending with regards to Kachina Vista Park project and Trails+ grant award next week.
- Working with Acting Clerk and Chair to identify current members and terms and solicit new members for vacancies.

Planning and Zoning Committee

- Did not meet in January due to lack of business before the Committee.



VILLAGE ADMINISTRATOR'S REPORT

FEBRUARY 2025

- There has been concern in some instances by staff, residents and businesses that have been dealing with the land use and zoning codes that they either require some fine tuning in specific areas or may need a full update/rewrite. I am in the process, as time permits of examining the individual areas that have been pointed out, but agree that adoption of an updated code might be easier and am hoping to have a recommendation to the Planning and Zoning Committee by April, in time to seek state funding , if needed, but will wait to see what the consultants for the County develop first, as a unified regional code could be more easily implemented, reduce costs in soliciting bidders/builders, reduce development time and costs, and be more legally sustainable.
- The Administrator will be asking the Council at the February Council Meeting to appoint the Administrator as the Village Code Official, in order to more effectively administer new ordinances that are being introduced, and in the absence of a Planning Director/Community Development Director/Planner for the Village.

Lodgers Tax Advisory Board

- Did not meet in December, January, February.

ICIP/Infrastructure Committee

- Did not meet in December, January, February.
- Full committee membership needs to be replaced as all member's terms have expired.

TIDD

- Did not meet in December, January.
- Will be attending next meeting, on February 28, 2025.
- As addressed earlier in report, have been working with Clerk and Finance to provide T/A to TIDD consultants to effectuate a smooth hand-off.

Chamber of Commerce

- Did not meet in December, January, February.



VILLAGE ADMINISTRATOR'S REPORT

FEBRUARY 2025

Taos Regional Landfill

- Attended emergency meeting for Town of Taos RFP, promoted by VTSV with other member support, for solicitation of bids for a consultant to operate the Taos Regional Landfill, and with an alternate bid for design/build/operation of a regional recycling facility, if and when funded by the Governor.

Northern Pueblos Regional Transportation Planning Organization

- Attended January, and a portion of the February Meeting, along with Robbie to identify and assess applicability of NM DoT and federal road project funding .

San Juan Chama Stakeholders

- Attended the San Juan Chama Stakeholders meeting, held by the Office of the State Engineer. Attempting to ascertain our full water rights allocation and predicted and historical usage in order to be able to lease any unused surplus back to BLM to offset our maintenance/storage costs to the US government.
- Attended multiple other water management and water right meetings to discuss BLM Maintenance Fees charged to participants in the San Juan Chama Agreement.

Taos County Soils and Water Conservation District

Met with Peter Vigil, Executive Director of above entity and other participants to discuss the possible formation and make-up of a Rio Hondo Water Planning District and advised that a municipal representative would be a statutory requirement for any support by the Village. Agreed to work with the District to explore the composition and benefits to the Village, its residents and businesses before presenting to Council.

US Forest Service

Attended a work session, along with TSVI, the Taos Land and Cattle Association, Search and Rescue, and other stakeholders, regarding the use, over-use or abuse of public lands, specifically focused on the Williams Lake Trail and the concerns of the Taos Pueblo, whose representatives will meet separately with USFS. There were concerns by the stakeholders that many of the claims were simply anecdotal and lacked factual or measurable evidence.



VILLAGE ADMINISTRATOR'S REPORT

FEBRUARY 2025

I proposed several alternatives to help monitor and regulate the concerns of both USFS and Taos Pueblo, which are being drafted into a formal written response and will be forwarded to Council and stakeholders before being sent to the Pueblo and USFS as part of a formal invitation to meet to discuss their implementation.

Respectfully submitted this 18th day of February, 2025

Rick Bellis

Rick Bellis
Administrator

Monthly Accomplishments for January 2024

Police Chief / Director of Fire/EMS/SAR & Wildland
Virgil Vigil

Police

- I met with Mr. Bellis, Gabe Vasquez and Mitch Daniels to discuss parking on Sutton Road and in front of the Snake Dance Condos. A temporary plan was in place until the permanent plan is constructed.
- I met with Rick Bellis & Matt Rogers to discuss Hr/policies and procedures. I was able to provide Mr. Bellis with our updated Police and Policies and procedures.
- Officer Dustin Levene gave us his resignation letter (due to family issues) and it was accepted. His last day of service was 2/2/2025. Arraignments to advertise the vacant position were initiated and interviews will be held as soon as possible. Two Certified Police Officers candidate have shown interest in the vacant position. I feel confident that we will be able to fill this position soon.
- Unit # 304 was involved in a crash; however, the Village of Taos Ski Valley was not at fault. Arrangements were made to take the unit to A & R Collision to be paid by the driver at fault (Fed Ex Driver).
- Unit # 1 was also damaged at the Champion Car Wash and an arraignment was made for the repairs at Start to Finish. The repair of the vehicle will be paid for by Champion Car Wash.
- Operation plans for Martin Luther King Day/weekend were obtained and executed. No major incidents were reported.
- We also assisted TSVI. Inc and VTSV/ FD/EMS on several landing zones for the Care flight Helicopters.
- We continued to initiate the ski season operation plan to include issuing parking citations, combat traffic violations and to have a more visible police presence for businesses that are open later during the ski season.
- I attended the Public Safety/Firewise meeting and updated them on the progress of the

Fire/Police/ EMS developments, calls. I also attended Lepc, Dwi Council, Taos Crime Stoppers Meetings, and weekly Fire/EMS Training.

Fire/EMS & SAR

Fire EMS- Jan 25

- Busy Month with 21 calls- Mostly EMS transports to HCH.
- A few serious injuries on the ski hill requiring helicopters and one stroke requiring Transport to the airfield since the helicopter would not fly up to TSV,
- Took delivery on the new F350 light rescue truck.
- Awarded 2 grants, \$25K for Wildland Coordinator and \$20k for Wildland equipment. This will be used for the new REMS team.
- Application opened for CWPP grant which we will be applying for work progressed in Amizette with NFL contractor with 3 more lots completed.
- USFS trying to continue burning during the storm with no success
- Put new Med 311 into service

Matt Rogers EMT-P, DiMM
Fire & EMS Chief
Village of Taos Ski Valley
O: 575-776-8220

02/10/25
10:39

TAOS CENTRAL DISPATCH
Incidents Assigned as Responsible Officer

4183
Page: 1

<u>Nature of Incident</u>	<u>Total Incidents:</u>
---------------------------	-------------------------

GUTIERREZ AN

Accident-Injury	1
=====	
Total:	1

HUTTER J

Alcohol Off-Adl	1
Lockout	1
Motorist Assist	4
Traffic Hazard	1
Traffic Stop	17
Welfare Check	3
=====	
Total:	27

LENEVE D

Accident-No Inj	1
Alarm-Comm	2
Citizen Assist	1
Crim Damage	2
Disorderly	1
Elevator Rescue	1
Lockout	2
Missing Adult	1
Parking Viol	2
Seizure	1
Suspicious	1
Welfare Check	1
=====	
Total:	16

SALAZAR R

Accident-No Inj	1
Animal-General	1
Information	1
Lockout	1
Parking Viol	3
Traffic Stop	2
Welfare Check	1
=====	
Total:	10

VIGIL V

Alarm-Comm	1
Traffic Stop	2

02/10/25
10:39

TAOS CENTRAL DISPATCH
Incidents Assigned as Responsible Officer

4183
Page: 2

Nature of Incident	Total Incidents:
-----	-----
	=====
Total:	3

Report Includes:

All dates reported between `00:00:00 01/01/25` and `00:00:00 02/01/25`
All how received
All agencies matching `SV`
All nature of incidents
All location codes
All dispositions
All clearances
All offense as observed
All offense as reported

*** End of Report /tmp/rptovu3Zi-rplwtiar.rl_1 ***

PUBLIC WORKS UPDATE

February 21, 2025

- WATER

- Gabe attending weekly meetings with TSVI, DEC on Phoenix waterline project, a meeting for February 5 about 50% design review (Design work only, not for construction) for O.E and Big Horn Cove water distribution line replacement.
- The Village in Feb will no longer need to contract Northern NM Utilities for water sampling. The sampling will be done now by the Village (Kevin Cisneros) the Village will be saving \$1,094.37 a month on the water budget.
- Kevin Cisneros has started Collecting the regular monthly water routine samples for the month of January.
- (Zenner Water Meter Project) Zenner is going send the Village a list of new billing software programs then the Village will review the list and see what best fits the Village.
- Elaine & Gabe is working on fixing billing issues with some of the water meters. It has been a great success in fixing a few bills.
- Kachina Booster Station: Anchor Built ordered the step-down transformer will come in February then the installation will be February 3 then start up will be scheduled with the Manufacturer, Plumber, and VTSV.
or
- Village will receive the emergency contract for winter water line breaks in February.
- Public Work will start replacing water meters that are not working.

- Wastewater

- DMR Submitted on Feb 15,2025 for the month of Jan 2025.
- Prodigy is still showing up once a month and will also help enter data and review the DMR before being submitted to EPA.

100

PERFORMANCE
FLOW NOTES:
FLOW: 10 DAY AV (DMR)
FLOW: 30 DAY AV (DMR)
FLOW: 7 DAY AV (DMR)
Total Effluent for Water Consumption Report

300 12172
200 12173

BOD	170.00	190.00
Influent TSS	201.25	242.50

DMR Copy of Record

EPA may make all the information submitted through this form (including all attachments) available to the public without further notice to you. Do not use this online form to submit personal information (e.g., non-business cell phone number or non-business email address), confidential business information (CBI), or if you intend to assert a CBI claim on any of the submitted information. Pursuant to 40 CFR 2.203(a), EPA is providing you with notice that all CBI claims must be asserted at the time of submission. EPA cannot accommodate a late CBI claim to cover previously submitted information because efforts to protect the information are not administratively practicable since it may already be disclosed to the public. Although we do not foresee a need for persons to assert a claim of CBI based on the types of information requested in this form, if persons wish to assert a CBI claim we direct submitters to contact the [NPDES eReporting Help Desk](#) for further guidance. Please note that EPA may contact you after you submit this report for more information.

This collection of information is approved by OMB under the Paperwork Reduction Act, 44 U.S.C. 3501 et seq. (OMB Control No. 2040-0004). Responses to this collection of information are mandatory in accordance with this permit and EPA NPDES regulations 40 CFR 122.41(i)(4)(i). An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a currently valid OMB control number. The public reporting and recordkeeping burden for this collection of information are estimated to average 2 hours per outfall. Send comments on the Agency's need for this information, the accuracy of the provided burden estimates and any suggested methods for minimizing respondent burden to the Regulatory Support Division Director, U.S. Environmental Protection Agency (2821T), 1200 Pennsylvania Ave., NW, Washington, D.C. 20460. Include the OMB control number in any correspondence. Do not send the completed form to this address.

Permit		Permittee		Facility		Facility Location		TAOS SKI VALLEY, VILLAGE OF	
Permit #: NM0022101		Major: Yes		Permittee Address:		7 FIREHOUSE RD. 38 OCEAN BLVD. TAOS SKI VALLEY, NM 87525		7 FIREHOUSE RD. 38 OCEAN BLVD. TAOS SKI VALLEY, NM 87525	
Permitted Feature:		Discharge:		001-A TREATED MUNICIPAL WASTEWATER TO THE RIO HONDO					
Report Dates & Status		Monitoring Period:		DMR Due Date:		Status:		Not DMR Validated	
Considerations for Form Completion		From 01/01/25 to 01/31/25		02/15/25					
Principal Executive Officer		First Name:		Gabriel		Title:		Public Works Director	
Last Name:		Vasquez				Telephone:		575-776-8220	
No Data Indicator (NODI)									
Form NODI:									
Code		Parameter Name		Monitoring Location		Season		Param. NODI	
00310		BOD, 5-day, 20 deg. C		1 - Effluent Gross		0		--	
		Sample		Permit		Req. Min 30DA		Avg	
		Value		Req.		Avg		Avg	
		NODI		NODI		NODI		NODI	
00310		BOD, 5-day, 20 deg. C		G - Raw Sewage Influent		0		--	
		Sample		Permit		Req. Min 30DA		Avg	
		Value		Req.		Avg		Avg	
		NODI		NODI		NODI		NODI	
00400		pH		1 - Effluent Gross		0		--	
		Sample		Permit		Req. Min 30DA		Avg	
		Value		Req.		Avg		Avg	
		NODI		NODI		NODI		NODI	
00530		Solids, total suspended		1 - Effluent Gross		0		--	
		Sample		Permit		Req. Min 30DA		Avg	
		Value		Req.		Avg		Avg	
		NODI		NODI		NODI		NODI	
00530		Solids, total suspended		G - Raw Sewage Influent		0		--	
		Sample		Permit		Req. Min 30DA		Avg	
		Value		Req.		Avg		Avg	
		NODI		NODI		NODI		NODI	
00600		Nitrogen, total (as N)		1 - Effluent Gross		0		--	
		Sample		Permit		Req. Min 30DA		Avg	
		Value		Req.		Avg		Avg	
		NODI		NODI		NODI		NODI	
00600		Nitrogen, total (as N)		G - Raw Sewage Influent		0		--	
		Sample		Permit		Req. Min 30DA		Avg	
		Value		Req.		Avg		Avg	
		NODI		NODI		NODI		NODI	

00610	Nitrogen, ammonia total [as N]	1 - Effluent Gross	0	0	Permit Req Value NODI	5.34 30DA AVG	5.34 7 DA AVG	26 - lbd	3.2 7 DA AVG	10 - mg/L	0230 - Twice Per Month	24 - 24 Hour Composite
00665	Phosphorus, total [as P]	1 - Effluent Gross	0	0	Permit Req Value NODI	0.02	0.03	26 - lbd	0.07	19 - mg/L	0230 - Twice Per Month	24 - 24 Hour Composite
50050	Flow, in conduit or thru treatment plant	1 - Effluent Gross	0	0	Permit Req Value NODI	0.059	0.061	NSD NSD NSD	19.0 INST MAX	19 - mg/L	0101 - Daily	TM - Totalizer
50060	Chlorine, total residual	A - Disinfection, Process Complete	0	0	Permit Req Value NODI	Req Min 30DA AVG	Req Mon 7 DA AVG	NSD NSD NSD	9 - Conditional Monitoring - Not Required This Period	19 - mg/L	0101 - Daily	TM - Totalizer
51040	E. coli	1 - Effluent Gross	0	0	Permit Req Value NODI	1.0	1.0	1.0	28 - ug/L	32 - CFU/100mL	0230 - Twice Per Month	GR - Grab
74055	Coliform, fecal general	1 - Effluent Gross	0	0	Permit Req Value NODI	1.0	1.0	1.0	235.0 DAILY MAX	32 - CFU/100mL	0230 - Twice Per Month	GR - Grab
81010	BOD, 5-day, percent removal	1 - Effluent Gross	0	0	Permit Req Value NODI	96.02	95.0 MO AV	96.02	200.0 30DAVGE0 <=	23 - %	0120 - Monthly	CA - Calculated
81011	Solids, suspended percent removal	1 - Effluent Gross	0	0	Permit Req Value NODI	96.02	95.0 MO AV	96.02	200.0 30DAVGE0 <=	23 - %	0120 - Monthly	CA - Calculated

Submission Note

If a parameter row does not contain any values for the Sample nor Effluent Trading, then none of the following fields will be submitted for that row: Units, Number of Excursions, Frequency of Analysis, and Sample Type.

Edit Check Errors

No errors

Comments

Attachments

No attachments

Report Last Saved By

TAOS SKI VALLEY, VILLAGE OF

User:

RPADILLAPAK

Name:

Robertia Padilla

E-Mail:

prudigybuilders@gmail.com

Date/Time

2025-02-13 12:22 (Time Zone -05:00)

Report Last Signed By

User:

VTSV-PUBLICWORKS

Name:

Marlene Salazar

E-Mail:

publicworks@vtsv.org

Date/Time

2025-02-13 13:07 (Time Zone -05:00)

Building Department Council Report February 17, 2025. Jalmar Bowden

Council report from January 11, 2025 to February 11, 2025

Inspections performed residential: 1

Inspection in response to complaint: 0

Enforcement actions: 0

Inspections performed multi-family / commercial: 1

Permits issued since last council report:

1_ new residential building.

0_ residential repair/remodel

0_ residential demolition

0_ new commercial buildings permitted.

1_ commercial or multifamily repair/remodel permitted.

0_ demolition commercial permitted.

0_ Projects currently in application or submission review.

0_ Commercial project currently pending submission.

1_ Residential projects currently pending submission.

1_ Certificate of Compatibility, Lot 6 Block 3 of Amizette

1. Assisting new owners through the planning stages for their zoning approvals absent P&Z Director.
2. Continuing administrative support for NFL Grant.
3. NCRTD Nears Completion of 17 million dollar Taos Maintenance Facility. Interior equipment and finish tasks remain along with final site work and paving for the Facility completion and Certificate of Occupancy. Paving is likely the last step, as asphalt is not batched in our area until spring temperatures are the norm. This facility will anchor the fleet for our area and it is even complete with multiple charging stations for electric only and hybrid buses. There are 10 electric Blue Bus vans deployed currently, 5 in Taos and 5 in Espanola. Orders are pending for six new electric 35 foot buses and nine hybrid diesel electric buses. If you have not seen the Facility on Salazar near Este Es Rd. do drive by.
4. Attended the Construction Industries Division Technical Advisory Meeting. One subject was the proposed State adoption of the International Wildland-Urban Interface Code. The code was adopted by our Village originally in 2007. This seminal publication, the 2003 edition has been updated and refined in three year cycles since that time. We are now utilizing the 2021 edition, the 8th edition. The State of New Mexico is considering the adoption of the code, I was pleased to share positive outcomes during this discussion with homeowners who have been enthusiastic about hardening their homes against wildfire with the code's guidance. Property owners are encouraged to contact the Building Department as a resource when considering hardening property against fire risk, or other upgrade or repairs.

Finance Report for February 21, 2025 Meeting:

Revenues January 2025:

GRT: This month last year: \$77,800

Last Year YTD: \$782,974

This month this Year: \$127,474

This Year YTD: \$692,786

Lodgers Tax:

This month last year: \$101,428

YTD Last year: \$238,780

This Month this year: \$95,534

YTD This year YTD: \$225,182

REVENUES:

- We received **\$23,976** in hold harmless GRT revenue in January which has been transferred to the USDA fund for monthly loan payments and reserves for the WWTP.
- Fiscal YTD GRT is down 11.5% from last year.
- Fiscal YTD Combined Water and Sewer revenues collected are down 5.5% from last year.
- Fiscal YTD Lodger's tax collections are down 6% from last year.
- Fiscal YTD Building/Zoning permits (includes planning fees) are up significantly from last year. This is mostly due to ST B Hotel permit & planning fee paid FY25.
- The Village received **\$223,168** in property tax collections in January 2025. FYTD Property Tax Collections are down 4.5% from last year.
- The TIDD received **\$164,468** in GRT in January 2025.

EXPENSES:

July 24-Jan 25 vs same period LY are increased mostly due to due to:

- Firehouse **Rent**
- **Field Supplies** for FD \$20,000, reimbursed by grant.
- **Employee Training** FD purchase of Target Solutions learning program. & Secor Pipe Welding training for PW.
- **Advertising** for open positions.
- **Rent of Road Equipment** started sooner than last year, JD loader needed longer.
- Increased **supplies** for WWTP Lab chemicals.
- **Postage** – increased WWTP shipments for testing
- **Utilities** – Generally higher electricity & Natural Gas and added Firehouse Expense.
- Increased **payroll costs** FY25 - increased OT in Law Enforcement, EMS, FD, Water, Wastewater esp. for PW- Water line and FD-Battle Mountain & RX burns. Increased Salaries reflect more employees added to Fire and EMS (vs contractors LY), and significant payout for retired employee.
- Added **Software**: Locality Media for Fire Dept. & Mission software for water.
- **Capital purchases/acquisitions** – RMYC Trail work, Materials & contract payments for Phoenix SB water line replacement, equipment for FD Wildland vehicle, New Truck LE, Ambulance & Equipment for New Ambulance including Cardiac Monitor, FD Light Rescue Truck, Firehouse upgrades: work stations, Booster Station payments for infrastructure, WWTP payments for infrastructure.
- Increased **Insurance** premiums for FY25.

January/February

GRANTS

We are currently tracking 18 active Grants.

5 with DOT

5 with NMED

2 DFA Capital Outlay Grants

3 Fire Grants

1 EMS Grant

1 NFL grant

1 WTB Grant

All grant reimbursement requests for expenses paid to date have been filed. Most have been received.

GRT rate Tracking for VTSV location

GRT rates for VTSV went from 9.4375% to 9.3125% for the period of July – December 2022.

This reduction of 0.125% is due to state legislation lowering the state portion of the total from 5.125% to 5%. The portion of the state piece allotted to the Village remains unchanged @ 1.225% of the total. The reduction comes entirely out of the portion that goes to the state. Previously it was 3.9%. In this period, it is reduced to 3.775%.

The total % going to the Village is the municipal 2.4375% (Village ordinances total including Hold Harmless) plus the state piece allotted to municipalities of 1.225% = 3.6625%. This is the same % the Village was previously receiving before this period's reduction in overall rate.

GRT rates for VTSV went from 9.3125% to 8.8125% for the period of Jan – June 2023.

This reduction of 0.5% is due to the sunseting of a Taos County higher education tax. This reduction only affects the county portion. The village municipality does not receive any of the county portion at this time, and so the total % to VTSV is unaffected by this period's rate reduction.

GRT rates for VTSV will go from 8.8125% to 8.9375% for the period of July - Dec 2023.

This increase of 0.125% is due to a combination of:

State legislation lowering the state portion of the total from 5.0% to 4.875%, results in a decrease of 0.125%. The portion of the state piece allotted to the Village remains unchanged @ 1.225%. The reduction comes entirely out of the portion that goes to the state. Previously it was 3.775%. In this period, it will be reduced to 3.650%. The total % to VTSV is unaffected by this rate decrease.

The county rate increased adding 0.25% to the total. This is the result of the county gross receipts tax increase voted for in November. 2022 The Village Municipality does not receive any of the county grt portion currently, and so the total % to VTSV is unaffected by this rate increase.

Per the GRT revenues portions that the Village receives:

The total Municipal GRT rate is 2.4375% and the total Municipal portion of the state GRT is 1.225% . These are unchanged from the previous period.

GRT rates for VTSV will remain at 8.9375% for the period of January – June 2024.

GRT rates for VTSV will go from 8.9375% to 9.4375% for the period of July - Dec 2024.

This increase of 0.5% is due to the county rate increase for addition of the County Hospital Increment 0.5%. The Village Municipality does not receive any of the county grtx portion currently, and so the total % to VTSV is unaffected by this rate increase. The entire 0.5% grtx rate increase for this period will be entirely allotted to the county.

Per the GRT revenues portions that the Village receives:

The total Municipal GRT rate is 2.4375% and the total Municipal portion of the state GRT is 1.225%. These are unchanged from the previous period.

The state portion going entirely to the state is 3.650%.

The county portion going entirely to the county is 2.125%, up from 1.625% the previous period.

GRT rates for VTSV will remain at 9.4375% for the period of January – June 2025.

Preliminary Statement of Revenue Expenses

July 24 - January 25 vs July 23 - January 24

FY through		1/31/2025	1/31/2024		
Account	Title	Balance	Balance	Change	% Change
41200	Franchise Tax	\$ 53,601.34	\$ 44,099.70	\$ 9,501.64	21.55%
41250	Gross Receipts Tax - Municipal	\$ 389,954.31	\$ 435,152.75	\$ (45,198.44)	-10.39%
41258	GRT - Municipal Tax HH	\$ 145,734.71	\$ 186,201.25	\$ (40,466.54)	-21.73%
41259	CMP - Compensating Tax	\$ 20,916.71	\$ 13,146.21	\$ 7,770.50	59.11%
41260	ITG - Interstate Telecom Gross	\$ 54.23	\$ 53.80	\$ 0.43	0.80%
41500	Property Tax - Current	\$ 407,397.54	\$ 426,439.43	\$ (19,041.89)	-4.47%
42401	GRT Shared - Municipal Equival	\$ 231,667.27	\$ 238,749.66	\$ (7,082.39)	-2.97%
43300	Building Permit	\$ 104,029.98	\$ 14,708.99	\$ 89,320.99	607.25%
43400	Business Licenses/Registration	\$ 5,910.00	\$ 4,850.00	\$ 1,060.00	21.86%
43500	Liquor Licenses	\$ -	\$ -	\$ -	
43800	Zoning Permits	\$ 74,351.28	\$ 15,407.16	\$ 58,944.12	382.58%
43900	Other Licenses and Permits	\$ 1,757.50	\$ 22.50	\$ 1,735.00	7711.11%
44270	Impact Fees	\$ 37,341.95	\$ 23,876.07	\$ 13,465.88	56.40%
44990	Other Charges for Services	\$ 61,101.35	\$ 113,036.73	\$ (51,935.38)	-45.95%
45050	Parking Fines	\$ 1,600.00	\$ 4,250.00	\$ (2,650.00)	-62.35%
46030	Interest Income	\$ 197,327.21	\$ 193,483.61	\$ 3,843.60	1.99%
46040	Investment Income	\$ 6,933.00	\$ 7,175.87	\$ (242.87)	-3.38%
46900	Miscellaneous - Other	\$ 197,462.23	\$ 136,546.81	\$ 60,915.42	44.61%
47090	State - EMS Grant (DOH)	\$ 7,000.00			
47120	State Law Enforcement Approp	\$ 37,500.00		\$ 37,500.00	#DIV/0!
47140	Small Cities Assistance (TRD)	\$ -	\$ -	\$ -	#DIV/0!
47190	State - Fire Marshall Allotmen	\$ 251,933.00	\$ 249,810.00	\$ 2,123.00	0.85%
47200	State - Law Enforcement Protec	\$ 101,000.00	\$ 101,000.00	\$ -	0.00%
47200	State Water Trust Board Grants	\$ -	\$ -	\$ -	#DIV/0!
47398	Other State Distributions	\$ -	\$ -	\$ -	#DIV/0!
41300	Lodgers' Tax	\$ 225,182.44	\$ 238,779.93	\$ (13,597.49)	-5.69%
42300	Gas Tax for General Purposes	\$ 2,972.97	\$ 3,141.91	\$ (168.94)	-5.38%
42601	Motor Vehicle Fees	\$ 13,233.67	\$ 12,731.38	\$ 502.29	3.95%
47499	Other State Grants	\$ 149,697.83	\$ 412,959.40	\$ (263,261.57)	-63.75%
47300	Legislative Appropriation	\$ 1,573,272.12	\$ -		
47399	Other State Distributions (res	\$ 118,402.60	\$ -	\$ 118,402.60	#DIV/0!
47700	Federal - LG Abatement	\$ -	\$ -	\$ -	#DIV/0!
42700	Cannabis Excise Tax	\$ -	\$ -	\$ -	#DIV/0!
46050	Joint Powers Agreement Income	\$ 76,347.80	\$ -		
46010	Contributions/Donations	\$ 555.00	\$ 58,884.00	\$ (58,329.00)	-99.06%
44220	Water Use Fees	\$ 186,570.10	\$ 124,836.44	\$ 61,733.66	49.45%
44230	Utility Service Fees	\$ 403,335.10	\$ 499,345.48	\$ (96,010.38)	-19.23%
Total Income		\$ 5,084,143.24	\$ 3,558,689.08	\$ 1,525,454.16	42.87%

Preliminary Statement of Revenue Expenses

July 24 - January 25 vs July 23 - January 24

Account	Title	Balance	Balance	Change	% Change
51010	Salaries - Elected Officials	\$ 19,696.05	\$ 14,480.88	\$ 5,215.17	36.01%
51020	Salaries - Full-Time Positions	\$ 833,135.05	\$ 757,105.55	\$ 76,029.50	10.04%
51040	Salaries - Part-Time Positions	\$ 8,019.60	\$ -	\$ 8,019.60	#DIV/0!
51060	Salaries - Overtime	\$ 45,908.86	\$ 23,956.17	\$ 21,952.69	91.64%
52010	FICA - Regular	\$ 53,470.39	\$ 47,966.80	\$ 5,503.59	11.47%
52011	FICA - Medicare	\$ 12,422.60	\$ 11,218.11	\$ 1,204.49	10.74%
52020	Retirement	\$ 78,864.13	\$ 74,599.78	\$ 4,264.35	5.72%
52030	Health and Medical Premiums	\$ 122,663.83	\$ 126,398.60	\$ (3,734.77)	-2.95%
52040	Life Insurance Premiums	\$ 817.66	\$ 607.26	\$ 210.40	34.65%
52050	Dental Insurance Premiums	\$ 8,039.21	\$ 8,273.95	\$ (234.74)	-2.84%
52060	Vision Insurance Medical Premi	\$ 1,364.45	\$ 1,437.70	\$ (73.25)	-5.09%
52080	Other Insurance Premiums	\$ 1,212.72	\$ 784.82	\$ 427.90	54.52%
52100	Workers' Compensation Premium	\$ 369.80	\$ 193.50	\$ 176.30	91.11%
52120	Workers' Compensation (Self In	\$ 9,121.00	\$ 6,629.00	\$ 2,492.00	37.59%
52999	Other Employee Benefits	\$ 1,687.68	\$ 1,500.00	\$ 187.68	12.51%
53010	Travel - Elected Officials	\$ 633.89	\$ 558.08	\$ 75.81	13.58%
53030	Travel - Employees	\$ 6,817.59	\$ 7,416.40	\$ (598.81)	-8.07%
54010	Maintenance & Repairs - Buildi	\$ 2,259.69	\$ 5,881.58	\$ (3,621.89)	-61.58%
54040	Maintenance & Repairs - Vehicl	\$ 49,160.32	\$ 17,065.49	\$ 32,094.83	188.07%
54050	Maintenance & Repair - Furnitu	\$ 18,765.50	\$ 47,806.09	\$ (29,040.59)	-60.75%
55010	Contract - Audit	\$ 31,450.00	\$ 29,670.00	\$ 1,780.00	6.00%
55020	Contract - Attorney Fees	\$ 13,527.28	\$ 20,982.24	\$ (7,454.96)	-35.53%
55030	Contract - Professional Servic	\$ 602,702.85	\$ 1,419,948.04	\$ (817,245.19)	-57.55%
55099	Contract - Other Services	\$ -	\$ 196.29	\$ (196.29)	-100.00%
56010	Software	\$ 47,073.86	\$ 31,729.63	\$ 15,344.23	48.36%
56020	Supplies - General Office	\$ 27,938.31	\$ 34,133.02	\$ (6,194.71)	-18.15%
56030	Supplies - Field Supplies	\$ 26,643.32	\$ 16,478.59	\$ 10,164.73	61.68%
56040	Supplies - Furniture/Fixtures/	\$ 18,486.44	\$ 38,152.67	\$ (19,666.23)	-51.55%
56050	Supplies - Janitorial/Maintena	\$ 316.93	\$ 1,162.16	\$ (845.23)	-72.73%
56070	Supplies - Medical	\$ 4,743.03	\$ -		
56090	Supplies - Safety	\$ 29,258.78	\$ 5,022.77	\$ 24,236.01	482.52%
56110	Supplies - Uniform/Linen	\$ 2,717.38	\$ -		
56120	Supplies - Vehicle Fuel	\$ 22,850.70	\$ 21,954.13	\$ 896.57	4.08%
56999	Supplies - Other	\$ 45,601.84	\$ 33,204.72	\$ 12,397.12	37.34%
57040	Election Costs	\$ -	\$ -	\$ -	
57050	Employee Training	\$ 15,246.94	\$ 10,378.10	\$ 4,868.84	46.91%
57060	Grants to Sub-recipients	\$ 346,505.92	\$ 440,916.69	\$ (94,410.77)	-21.41%
57070	Insurance - General Liability/	\$ 241,381.94	\$ 140,752.23	\$ 100,629.71	71.49%
57080	Postage	\$ 3,095.00	\$ 2,065.28	\$ 1,029.72	49.86%
57090	Printing/Publishing/Advertisin	\$ 8,549.90	\$ 3,992.59	\$ 4,557.31	114.14%
57130	Rent of Equipment/Machinery	\$ 108,075.01	\$ 98,601.67	\$ 9,473.34	9.61%
57140	Rent of Land/Building	\$ 7,265.40	\$ 1,469.30	\$ 5,796.10	394.48%
57150	Subscriptions & Dues	\$ 7,215.66	\$ 5,166.97	\$ 2,048.69	39.65%
57160	Telecommunications	\$ 16,371.06	\$ 15,333.40	\$ 1,037.66	6.77%
57170	Utilities - Electricity	\$ 42,758.03	\$ 31,300.90	\$ 11,457.13	36.60%
57171	Utilities - Natural Gas	\$ 10,617.81	\$ 7,739.07	\$ 2,878.74	37.20%
57172	Utilities - Propane/Butane	\$ 1,705.78	\$ 6,681.06	\$ (4,975.28)	-74.47%
57173	Utilities - Water	\$ 1,777.25	\$ -		

Preliminary Statement of Revenue Expenses

July 24 - January 25 vs July 23 - January 24

57999	Other Operating Costs	\$ 30,243.95	\$ 28,817.49	\$ 1,426.46	4.95%
58010	Buildings & Structures	\$ -	\$ -	\$ -	#DIV/0!
58020	Equipment & Machinery	\$ 84,875.94	\$ 10,417.60	\$ 74,458.34	714.74%
58040	Infrastructure	\$ 1,564,309.48	\$ 24,589.65	\$ 1,539,719.83	6261.66%
58080	Vehicles	\$ 509,654.98	\$ 106,081.00	\$ 403,573.98	380.44%
58090	Roadways/Bridges	\$ -	\$ 79,656.62	\$ (79,656.62)	-100.00%
58999	Other Capital Purchases	\$ 137,166.75	\$ 49,953.80	\$ 87,212.95	174.59%
59010	Debt Service - Principal Payme	\$ 187,017.37	\$ 184,171.18	\$ 2,846.19	1.55%
59020	Debt Service - Interest Paymen	\$ 119,019.34	\$ 122,325.86	\$ (3,306.52)	-2.70%
Total Expense		\$ 5,590,594.25	\$ 4,176,924.48	\$ 1,413,669.77	33.84%

61100	Transfers In	\$ (1,174,460.87)	\$ (1,522,561.12)	\$ 348,100.25	-22.86%
61200	Transfers Out	\$ 1,174,460.87	\$ 1,522,561.12	\$ (348,100.25)	-22.86%
		\$ -	\$ -		

net income		\$ (506,451.01)	\$ (618,235.40)	\$ 111,784.39	-0.180812018
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January 2025

Fund #	Fund name	mo net rev
110	Gen ops	102,939.54
111	LE	0.00
112	Gen Res	1,718.47
113	KC UG	(25,405.06)
206	EMS	(49,195.65)
209	FP	6,919.37
210	FP res	0.00
211	LE P	21,024.76
212	LE Rctmt	0.00
214	LT	(128,953.31)
216	Streets	(82,471.98)
217	Parks	(3,697.89)
218	NFL Grant	11,136.12
260	ARPA	(12,609.00)
280	Cannibus	0.00
290	Fire Don	555.00
291	EMD Don	(1,193.40)
292	Parks DIF	(8,578.55)
293	Water DIF	4,024.53
294	WW DIF	(24,468.85)
296	Safety DIF	(345,890.21)
297	Roads DIF	16,170.62
403	USDA	70,710.09
501	Water Ent	12,209.33
502	SW Ent	5,469.36
503	WW Ent	(97,435.78)
516	Fire Ent	84,820.58
528	Rental Ent	22,830.27
534	O&M Res	0.00
535	Water Cap	(94,030.23)
536	WW Cap	0.87
537	CWSRF	6,949.99

TOTAL NET REV (506,451.01)

VILLAGE OF TAOS SKI VALLEY
GROSS RECEIPTS & LODGER'S TAX COLLECTION SUMMARY

Gross Receipts Tax

CURRENT RATE = 9.3125%

GROSS RECEIPTS

	July	August	September	October	November	December	January	February	March	April	May	June
FY 2014	\$32,785.51	\$20,399.76	\$33,382.63	\$32,521.83	\$42,153.17	\$47,625.85	\$41,859.55	\$187,697.06	\$165,940.26	\$157,119.60	\$217,538.39	\$33,070.40
YTD	\$32,785.51	\$53,185.27	\$86,567.90	\$119,089.73	\$161,242.90	\$208,868.75	\$250,728.30	\$438,425.36	\$604,365.62	\$761,485.22	\$979,023.61	\$1,012,094.01
FY 2015	\$50,101.37	\$20,302.81	\$45,180.40	\$67,963.83	\$54,978.94	\$102,903.79	\$88,137.83	\$228,895.80	\$200,123.07	\$208,944.00	\$231,566.84	\$70,845.96
YTD	\$50,101.37	\$70,404.18	\$115,584.58	\$183,548.41	\$238,527.35	\$341,431.14	\$429,568.97	\$658,464.77	\$858,587.84	\$1,067,531.84	\$1,299,098.68	\$1,369,944.64
FY 2016	\$37,891.82	\$20,239.04	\$97,742.38	\$25,839.07	\$197,397.64	\$95,985.99	\$224,614.99	\$103,161.00	\$166,682.00	\$180,838.00	\$201,624.53	\$38,366.93
YTD	\$37,891.82	\$58,130.86	\$155,873.24	\$181,712.31	\$379,109.95	\$475,095.94	\$699,710.93	\$802,871.93	\$969,553.93	\$1,150,391.93	\$1,352,016.46	\$1,390,383.39
FY 2017	\$119,909.94	\$55,423.48	\$87,873.13	\$142,357.47	\$41,995.22	\$148,618.10	\$142,636.32	\$187,613.18	\$204,129.97	\$165,451.68	\$208,890.93	\$76,774.96
YTD	\$119,909.94	\$175,333.42	\$263,206.55	\$405,564.02	\$447,559.24	\$596,177.34	\$738,813.66	\$926,426.84	\$1,130,556.81	\$1,296,008.49	\$1,504,899.42	\$1,581,674.38
FY 2018	\$29,864.17	\$48,702.07	\$58,630.68	\$75,354.62	\$89,599.77	\$118,550.59	\$207,717.57	\$250,972.85	\$212,959.98	\$187,022.24	\$243,419.70	\$35,925.42
YTD	\$29,864.17	\$78,566.24	\$137,196.92	\$212,551.54	\$302,151.31	\$420,701.90	\$628,419.47	\$879,392.32	\$1,092,352.30	\$1,279,374.54	\$1,522,794.24	\$1,558,719.66
FY2019	\$54,483.94	\$55,106.22	\$86,640.50	\$136,554.40	\$141,644.03	\$189,464.82	\$258,317.57	\$323,305.93	\$301,671.26	\$252,340.78	\$319,694.92	\$86,838.09
YTD	\$54,483.94	\$109,590.16	\$196,230.66	\$332,785.06	\$474,429.09	\$663,893.91	\$922,211.48	\$1,245,517.41	\$1,547,188.67	\$1,799,529.45	\$2,119,224.37	\$2,206,062.46
FY2020	\$73,181.77		\$83,775.61		\$88,409.53	\$146,106.99	\$125,934.38	\$319,335.98	\$239,931.17	\$274,561.13	\$264,594.35	\$36,980.50
YTD	\$73,181.77	\$73,181.77	\$156,957.38	\$156,957.38	\$245,366.91	\$391,473.90	\$517,408.28	\$836,744.26	\$1,076,675.43	\$1,351,236.56	\$1,615,830.91	\$1,652,811.41
FY2021	\$68,159.90	\$74,233.88	\$46,486.94	\$82,049.26	\$89,940.38	\$149,265.06	\$122,193.28	\$251,925.28	\$236,440.15	\$214,210.24	\$289,075.34	\$55,873.27
YTD	\$68,159.90	\$142,393.78	\$188,880.72	\$270,929.98	\$360,870.36	\$510,135.42	\$632,328.70	\$884,253.98	\$1,120,694.13	\$1,334,904.37	\$1,623,979.71	\$1,679,852.98
FY2022	\$68,717.19	\$41,194.60	\$84,767.28	\$114,462.17	\$87,852.52	\$130,134.55	\$101,812.08	\$288,224.10	\$264,254.52	\$288,432.00	\$387,016.42	\$60,037.50
YTD	\$68,717.19	\$109,911.79	\$194,679.07	\$309,141.24	\$396,993.76	\$527,128.31	\$628,940.39	\$917,164.49	\$1,181,419.01	\$1,469,851.01	\$1,856,867.43	\$1,916,904.93
FY2023	\$54,648.70	\$35,075.40	\$68,454.10	\$80,723.22	\$126,212.90	\$125,573.69	\$142,615.65	\$296,312.84	\$293,244.12	\$267,784.55	\$346,834.02	\$55,904.39
YTD	\$54,648.70	\$89,724.10	\$158,178.20	\$238,901.42	\$365,114.32	\$490,688.01	\$633,303.66	\$929,616.50	\$1,222,860.62	\$1,490,645.17	\$1,837,479.19	\$1,893,383.58
FY2024	\$77,579.64	\$40,289.61	\$98,554.84	\$140,391.56	\$171,645.23	\$176,712.83	\$77,799.85	\$311,401.34	\$335,799.64	\$268,969.17	\$328,037.21	\$90,293.01
YTD	\$77,579.64	\$117,869.25	\$216,424.09	\$356,815.65	\$528,460.88	\$705,173.71	\$782,973.56	\$1,094,374.90	\$1,430,174.54	\$1,699,143.71	\$2,027,180.92	\$2,117,473.93
FY2025	\$70,564.27	\$47,044.25	\$129,587.46	\$106,414.29	\$74,152.37	\$137,549.12	\$127,474.28					
YTD	\$70,564.27	\$117,608.52	\$247,195.98	\$353,610.27	\$427,762.64	\$565,311.76	\$692,786.04	\$692,786.04	\$692,786.04	\$692,786.04	\$692,786.04	\$692,786.04

Current month GRT collections reflects money generated 2 months prior.

*Funds in this sheet are recorded as cash received

Lodger's Tax

CURRENT RATE = 5%

7/01/04 thru Current the tax rate is 5%; 2/97 thru 6/04 tax rate was 4.5%

LODGERS' TAX

	July	August	September	October	November	December	January	February	March	April	May	June
FY 2014	\$2,832.98	\$7,754.90	\$7,045.56	\$19,777.25	\$4,319.60	\$4,888.83	\$54,643.19	\$58,342.34	\$68,032.70	\$67,580.97	\$4,688.03	\$1,953.28
YTD	\$2,832.98	\$10,587.88	\$17,633.44	\$37,410.69	\$41,730.29	\$46,619.12	\$101,262.31	\$159,604.65	\$227,637.35	\$295,218.32	\$299,906.35	\$301,859.63
FY 2015	\$2,492.93	\$6,804.83	\$15,377.68	\$9,451.74	\$6,196.45	\$7,739.68	\$48,605.50	\$66,074.56	\$67,834.16	\$75,221.00	\$5,450.60	\$1,138.28
YTD	\$2,492.93	\$9,297.76	\$24,675.44	\$34,127.18	\$40,323.63	\$48,063.31	\$98,668.81	\$162,743.37	\$230,577.53	\$305,798.53	\$311,249.13	\$312,387.41
FY 2016	\$3,159.70	\$22,368.20	\$9,450.74	\$5,746.17	\$4,197.87	\$9,297.58	\$53,807.00	\$72,513.85	\$76,593.23	\$71,244.05	\$3,250.86	\$2,501.47
YTD	\$3,159.70	\$25,527.90	\$34,978.64	\$40,724.81	\$44,922.68	\$54,220.26	\$108,027.26	\$180,541.11	\$257,134.34	\$328,378.39	\$331,629.25	\$334,130.72
FY 2017	\$3,312.79	\$6,428.45	\$20,520.20	\$6,104.38	\$4,731.31	\$5,975.60	\$52,006.45	\$57,922.20	\$70,032.91	\$81,036.07	\$5,683.84	\$3,145.21
YTD	\$3,312.79	\$9,741.24	\$30,261.44	\$36,365.82	\$41,097.13	\$47,072.73	\$99,079.18	\$157,001.38	\$227,034.29	\$308,070.36	\$313,754.20	\$316,899.41
FY 2018	\$26,463.06	\$13,960.76	\$11,225.88	\$8,960.06	\$6,207.19	\$6,521.15	\$71,990.70	\$56,655.53	\$68,454.45	\$74,080.27	\$1,667.88	\$3,332.25
YTD	\$26,463.06	\$40,423.82	\$51,649.70	\$60,609.76	\$66,816.95	\$73,338.10	\$145,328.80	\$201,984.33	\$270,438.78	\$344,519.05	\$346,186.93	\$349,519.18
FY2019	\$8,692.23	\$17,791.85	\$15,936.00	\$15,977.48	\$11,905.77	\$18,255.86	\$89,403.18	\$100,794.38	\$105,205.05	\$122,892.45	\$12,426.36	\$5,097.57
YTD	\$8,692.23	\$26,484.08	\$42,420.08	\$58,397.56	\$70,303.33	\$88,559.19	\$177,962.37	\$278,756.75	\$383,961.80	\$506,854.25	\$519,280.61	\$524,378.18
FY2020	\$9,107.40	\$23,176.76	\$18,926.00	\$18,538.79	\$15,121.36	\$16,682.78	\$100,415.47	\$111,589.79	\$111,413.82	\$68,226.73	\$472.24	-\$453.54
YTD	\$9,107.40	\$32,284.16	\$51,210.16	\$69,748.95	\$84,870.31	\$101,553.09	\$201,968.56	\$313,558.35	\$424,972.17	\$493,198.90	\$493,671.14	\$493,217.60
FY2021	\$8,171.37	\$15,170.58	\$12,836.91	\$17,194.52	\$14,423.38	\$6,231.96	\$55,290.11	\$42,558.56	\$84,760.20	\$96,555.93	\$10,267.66	\$7,219.30
YTD	\$8,171.37	\$23,341.95	\$36,178.86	\$53,373.38	\$67,796.76	\$74,028.72	\$129,318.83	\$171,877.39	\$256,637.59	\$353,193.52	\$363,461.18	\$370,680.48
FY2022	\$18,245.95	\$38,815.26	\$26,765.37	\$22,996.72	\$22,728.29	\$23,037.99	\$110,392.10	\$131,470.22	\$148,781.28	\$158,043.82	\$17,101.43	\$6,264.48
YTD	\$18,245.95	\$57,061.21	\$83,826.58	\$106,823.30	\$129,551.59	\$152,589.58	\$262,981.68	\$394,451.90	\$543,233.18	\$701,277.00	\$718,378.43	\$724,642.91
FY2023	\$17,714.27	\$29,642.49	\$26,135.01	\$29,754.45	\$25,300.02	\$22,079.15	\$117,615.32	\$133,713.55	\$136,996.72	\$135,113.91	\$24,434.95	\$7,546.81
YTD	\$17,714.27	\$47,356.76	\$73,491.77	\$103,246.22	\$128,546.24	\$150,625.39	\$268,240.71	\$401,954.26	\$538,950.98	\$674,064.89	\$698,499.84	\$706,046.65
FY2024	\$15,690.29	\$29,101.64	\$25,637.57	\$27,515.65	\$20,581.13	\$18,825.49	\$101,428.16	\$123,107.15	\$142,151.41	\$146,838.89	\$11,996.85	\$8,402.25
YTD	\$15,690.29	\$44,791.93	\$70,429.50	\$97,945.15	\$118,526.28	\$137,351.77	\$238,779.93	\$361,887.08	\$504,038.49	\$650,877.38	\$662,874.23	\$671,276.48
FY2025	\$18,348.58	\$28,047.57	\$25,091.73	\$21,772.28	\$19,834.62	\$16,553.37	\$95,534.29					
YTD	\$18,348.58	\$46,396.15	\$71,487.88	\$93,260.16	\$113,094.78	\$129,648.15	\$225,182.44	\$225,182.44	\$225,182.44	\$225,182.44	\$225,182.44	\$225,182.44

Current month LT collections reflects money generated in the previous month.

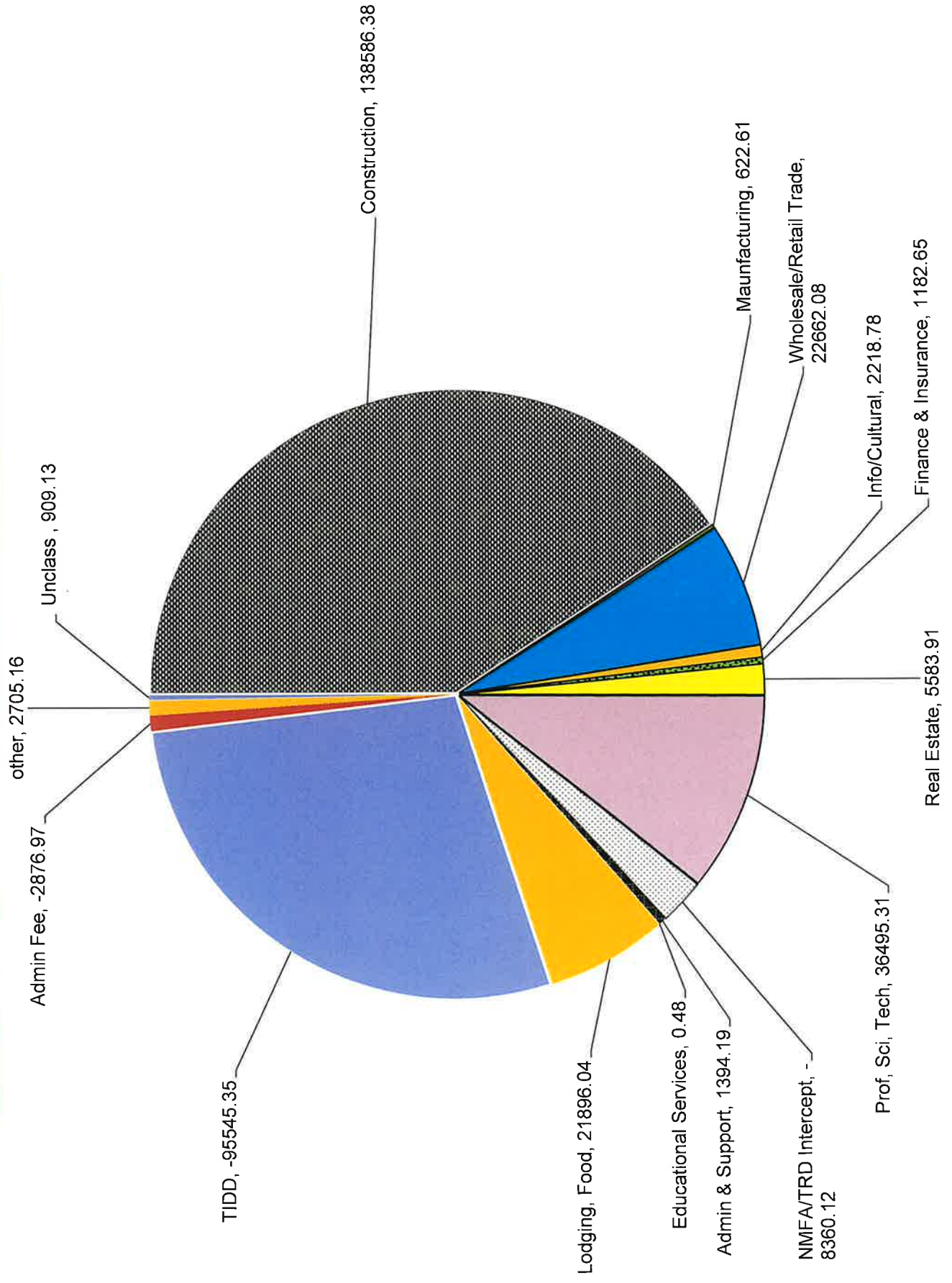
FY2023 & FYTD2024 TIDD GRT Distribution

Date	TIDD		TIDD		TIDD		Pay Backs	Total TIDD	VTSV		Hold Harmless	VTSV net cash
	VTSV Increment	State Increment	Admin Fees	State Increment	Admin Fees	Offsets			GRT			
7/19/2023	59,144.68	45,297.26	(1,113.17)				103,328.77	8,360.12	15,007.83		77,579.64	
8/18/2023	49,806.66	37,991.42	(937.43)				86,860.65	8,360.12	10,162.59		40,289.61	
9/15/2023	125,819.34	93,155.52	(2,368.05)				216,606.81	8,360.12	24,021.78		98,554.84	
10/11/2178	166,630.17	123,349.88	(3,136.19)				286,843.86	8,360.12	32,585.13		140,391.56	
11/17/2023	260,634.78	192,760.38	(4,907.41)				448,487.75	8,360.12	45,495.58		171,645.23	
12/15/2023	259,839.36	219,659.75	(4,518.36)				474,980.75	8,360.12	45,998.79		176,712.83	
1/18/2024	38,423.14	28,902.54	(720.91)				66,604.77	8,360.12	12,929.55		77,799.85	
2/15/2024	316,487.60	235,051.32	(5,953.75)				545,585.17	8,360.12	65,754.86		311,401.34	
3/14/2024	364,230.59	269,595.46	(6,855.29)				626,970.76	8,360.12	73,173.12		335,799.64	
4/18/2024	242,344.66	179,379.12	(4,561.24)				417,162.54	8,360.12	53,677.61		268,969.17	
5/20/2024	235,207.46	174,103.92	(4,426.91)				404,884.47	8,360.12	59,010.14		328,037.21	
6/18/2024	146,277.19	108,274.51	(2,753.13)				251,798.57	8,360.12	25,284.29		90,293.01	
TOTAL FY24	2,264,845.63	1,707,521.08	(42,251.84)	-			3,930,114.87	100,321.44	463,101.27		2,117,473.93	
7/18/2024	64,262.72	47,566.30	(1,209.51)				110,619.51	8,360.12	14,829.97		70,564.27	
8/22/2024	72,423.92	53,606.76	(1,363.11)				124,667.57	8,360.12	13,204.43		47,044.25	
9/18/2024	191,801.51	141,971.22	(3,609.95)				330,162.78	8,360.12	34,036.94		129,587.46	
10/28/2024	94,325.03	69,819.16	(1,775.32)				162,368.87	8,360.12	21,629.97		106,414.29	
11/22/2024	55,069.19	40,761.98	(1,036.47)				94,794.70	8,306.12	14,241.64		74,152.37	
12/18/2024	83,749.24	62,010.66	(1,576.27)				144,183.63	8,306.12	23,816.10		137,549.12	
1/17/2025	95,545.35	70,720.91	(1,798.29)				164,467.97	8,306.12	23,975.66		127,474.28	

TOTAL FY25	657,176.96	486,456.99	(12,368.92)	-	(12,368.92)	-	1,131,265.03	58,358.84	145,734.71	692,786.04
TOTAL FY2016-FY2025	8,912,100.32	7,707,968.20	(149,886.89)	(180,961.17)	(149,886.89)	(180,961.17)	16,289,953.10	734,704.46	2,126,752.12	16,041,320.33

Village Baseline					
Month GRT is Generated	Month GRT is Reported to State	Mth GRT is distributed fr State to Entities	Total	State	Village
December	January	February	371,622.37	201,645.53	169,976.84
January	February	March	328,741.64	178,378.07	150,363.57
February	March	April	310,404.18	168,428.01	141,976.17
March	April	May	429,910.95	233,273.42	196,637.53
April	May	June	64,234.89	34,854.41	29,380.48
May	June	July	93,353.53	50,654.43	42,699.09
June	July	August	40,142.02	21,781.41	18,360.61
July	August	September	89,560.14	48,596.11	40,964.03
August	September	October	134,697.23	73,087.89	61,609.34
September	October	November	108,590.92	58,922.38	49,668.54
October	November	December	204,035.98	110,711.70	93,324.28
November	December	January	174,517.70	94,694.82	79,822.88
Total	Total	Total	2,349,811.54	1,275,028.17	1,074,783.36

**Village of Taos Ski Valley
Gross Receipts Distribution collected for November 2024
recieved in January 2025**



CONSENT AGENDA

ITEMS

Village of Taos Ski Valley
Village Council
Agenda Item

AGENDA ITEM TITLE: Consideration to Approve the renewal of the MOU with Enchanted Circle Fire Protection Association

DATE: February 11, 2025

PRESENTED BY: M. Rogers

STATUS OF AGENDA ITEM: Seeking Approval/Renewal

CAN THIS ITEM BE RESCHEDULED: Not recommended

BACKGROUND INFORMATION: This is the renewal of the ECFPA MOU for cooperation between fire departments in the Enchanted Circle. It includes annual dues of \$500 to be paid to an account held by Red River to be used for training and facility maintenance. Red River hosts the annual mini-academy training as well as several live burn training throughout the year which TSV FD employees participate in.

RECOMMENDATION: Motion to Approve the MOU with Enchanted Circle Fire Protection Association.

MEMORANDUM OF AGREEMENT (MOA)

AMONG

**THE TOWN OF TAOS
THE VILLAGE OF TAOS SKI VALLEY
THE VILLAGE OF ANGEL FIRE
THE VILLAGE OF EAGLE NEST
THE TOWN OF RED RIVER
THE VILLAGE OF QUESTA
THE COUNTY OF TAOS
THE COUNTY OF COLFAX
THE COUNTY OF MORA**

**FOR THE CREATION OF
"THE ENCHANTED CIRCLE REGIONAL FIRE PROTECTION
ASSOCIATION"**

THIS AGREEMENT IS ENTERED into by and between the Town of Taos, the Village of Taos Ski Valley, the Village of Angel Fire, the Village of Eagle Nest, the Town of Red River, the Village of Questa, County of Taos, County of Colfax, County of Mora, and County of Rio Arriba

RECITALS:

- A. All parties to this agreement are local governments as defined under the laws of the State of New Mexico.
- B. All parties to this Agreement are located within a geographic region of the State of New Mexico known as the Enchanted Circle.
- C. The control of structural and wildland fires within the individual and collective jurisdictions of all parties is essential to protect public safety, community infrastructure, and natural resources, and has been determined to be in the best interest of each party.
- D. The control of fires may require the mobilization of firefighting personnel and equipment beyond the capability of any one party acting alone.
- E. Joint training programs among the firefighting agencies of all the parties has been determined to be essential to develop interagency coordination and efficiency, and to enhance firefighter and public safety.
- F. Cooperative purchasing programs among the member governments may reduce costs and improve efficiency of expenditure of public funds.
- G. Each party desires to enter into a Memorandum of Agreement to establish the Enchanted Circle Regional Fire Protection Association, for the purpose of providing cooperative fire suppression services, cooperative firefighter training programs, and cooperative purchasing of firefighting equipment and supplies.

THEREFORE, all parties mutually agree to establish, implement, and maintain a regional fire protection association to be known as "The Enchanted Circle Regional Fire Protection Association".

GENERAL PROVISIONS:

1. EACH PARTY SHALL:

- a. Appoint a delegate to represent the local government on the Enchanted Circle Regional Fire Protection Association.
- b. Pay an annual membership fee to the Association in an amount determined annually by the Association Board of Directors. Payment shall be due by January of each year.

2. THE PARTIES, ACTING JOINTLY THROUGH THEIR DELEGATES, SHALL:

- a. Establish a Board of Directors of the Association, made up of the official delegates of each party.
- b. Elect annually from the membership of the Board of Directors a chairman, a Vice Chairman, and a Secretary for the Association, to serve one-year terms beginning July 1 of each year and ending June 30 of the following year.
- c. Develop and agree upon an Annual Operating Plan, which will establish procedures for multi-jurisdictional mobilization, organization, and utilization of firefighting resources.
- d. Annually review and, upon mutual agreement, modify the Operating Plan no later than September 30 of each year.
- e. Develop and implement an annual regional training program.
- f. Identify cooperative purchasing opportunities for the purpose of costs saving and standardization of equipment.

3. THE TOWN OF RED RIVER SHALL:

- a. Act as the fiscal agent for the association, and in such capacity shall receive, hold, and account for all Association funds.
- b. Expend funds on behalf of the association as directed by the Association Board of Directors in accordance with New Mexico Public Purchasing Law.

4. LIMITATIONS IN THE SCOPE OF THIS AGREEMENT:

This Agreement does not cover the use of each local government's firefighting resources operating within their home jurisdictions. Nor does it preclude the development of separate MOAs or mutual aid agreements by the individual parties for cooperative fire protection purposes within their own jurisdictions.

5. NON-REIMBURSEMENT FOR SERVICES:

When firefighting personnel and/or equipment are requested by any party to this agreement from any other party to this agreement, no reimbursement for services rendered will be required or expected.

6. LIABILITY FOR SERVICES:

A party to this Agreement shall not be responsible for liability incurred because of another party's acts or omissions in connection with the operation or implementation of this Agreement. Each party shall be solely responsible for the acts or omissions of its officers, employees, or agents, to the same extent and limits that such party is responsible under applicable law. Any liability incurred in connection with this Agreement is subject to the immunities and limitations of the New Mexico Tort Claims Act.

7. TERMINATION:

Any party to this agreement may terminate their participation in the agreement by providing written notice to all other parties at least sixty days prior to the intended date of withdrawal.

8. TERM:

This agreement shall not become effective until signed by all parties. This Agreement shall remain in full force and effect perpetually, unless terminated under the provisions of Paragraph 7 above.

9. RETURN OF FUNDS:

If at the termination and withdrawal from this Agreement by all parties, any funds held by the designated fiscal agent belonging to any of the other parties shall be returned in proportion to the parties' original contribution.

10. AMENDMENTS:

This Agreement shall not be altered, changed, or amended except by instrument in writing executed by all parties, provided however that nothing in this paragraph shall prevent modification of the Annual Operating Plan by agreement the Association's Board of Directors.

11. SCOPE OF AGREEMENT:

This Agreement and the Annual Operating Plan adopted in accordance with it shall incorporate all agreements and understandings between the parties concerning the subject matter hereof, and no other promises or understandings shall be binding unless embodied in this Agreement, the Annual Operating Plan, or the formally adopted amendments to either.

12. AGREEMENT LIMITED TO THE SIGNATORY PARTIES:

This agreement shall not be construed to inure to the benefit of parties not signatory hereto, and nothing in this Agreement shall be construed as affecting liability or any immunity to persons or entities not signatory hereto.

13. EQUAL OPPORTUNITY:

The extension of benefits under the provisions of this agreement shall be without discrimination as to race, color, creed, sex or national origin.

14. APPLICABLE LAW:

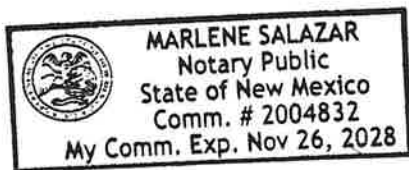
This agreement shall be governed by the laws of the State of New Mexico.

IN WITNESS HEREOF, the parties have executed this Agreement as of the _____ day of _____, 2025.

For the Town of Taos

By _____
Mayor

Attest:



Attest:

Marlene M. Salazar

For the Village of Taos Ski Valley

By [Signature]
Mayor

For the Village of Angel Fire

By _____
Mayor

Attest:

For the Village of Eagle Nest

By _____
Mayor

Attest:

For the Town of Red River

By _____
Mayor

Attest:

For the Village of Questa

By _____
Mayor

Attest:

For the County of Taos

By _____
Chairperson

Attest:

For the County of Colfax

By _____
Chairperson

Attest:

For the County of Mora

By _____
Chairperson

Attest:

Attest:

For the County of Rio Arriba

By _____

Chairperson

Village of Taos Ski Valley
Village Council
Agenda Item

AGENDA ITEM TITLE: Consideration to Approve **Resolution No. 2025-005**, A Resolution Requesting a time extension #2 of 2 for the Financial Assistance from the New Mexico State Highway and Transportation Department FY2022 - 2024 NM DOT Municipal Arterial Program (MAP) Cooperative Agreement L500522

DATE: February 21, 2025

PRESENTED BY: Carroll Griesedieck, Finance Director

STATUS OF AGENDA ITEM: New Business

CAN THIS ITEM BE RESCHEDULED: Not Recommended

BACKGROUND INFORMATION: The DOT requires a resolution for an extension request with State Highway and Transportation Department funding for (MAP) Cooperative Agreement L500522. After passage of the attached Resolution, the Highway Department will be drafting a contract extension for Village approval for the 2022-2024 road project. The Village requests that NMDOT contribute \$84,540.00 with the Village to match or exceed \$28,180.00 for a total contract price of \$112,720.00 which is consistent with recent funding applications with NMDOT.

The project scope of work: drainage structures, culverts, blading, reshaping, hauling, disposal, placement, and compaction of all materials. The Village also plans to continue to apply base course and dust control materials throughout the Village to build up the roads due to material loss from erosion.

RECOMMENDATION: Approval of **Resolution No. 2025-005**, a Resolution authorizing the approval for the extension request for financial assistance from the New Mexico State Highway and Transportation Department.

**VILLAGE OF TAOS SKI VALLEY
RESOLUTION NO. 2025-005**

**A RESOLUTION REQUESTING AN EXTENSION OF TIME FROM THE
NMDOT LOCAL GOVERNMENT ROAD PROGRAM
NM Municipal Arterial Program Control No. HW2L500522**

WHEREAS, The Village of Taos Ski Valley entered into a cooperative agreement on December 8, 2022, with the NMDOT to receive project funding with the Village match equal to twenty-five percent (25%) in the amount of \$28,180 and the NMDOT match equal to seventy-five percent (75%) in the amount of \$84,540 for a total amount of \$112,720; and

WHEREAS, the Village of Taos Ski Valley has identified public road projects that are needed to protect the public good and convenience and will serve the public of the municipality.

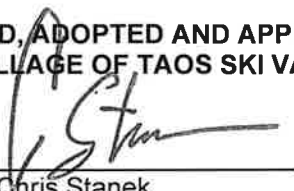
WHEREAS, the Village of Taos Ski requires additional time to complete the work as planned in the agreement.

WHEREAS, the amended agreement terminates on June 30, 2025: and

WHEREAS, the Village of Taos Ski Valley is requesting a time extension to June 30, 2026; and

**NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE
VILLAGE OF TAOS SKI VALLEY, THAT WE RESPECTFULLY REQUEST THE
EXTENSION OF TIME.**

PASSED, ADOPTED AND APPROVED this 21 day of February 2025.
THE VILLAGE OF TAOS SKI VALLEY



Mayor, Chris Stanek

Attest:



Acting Village Clerk, Marlene Salazar



Vote: For 3 Against 0 Abstain 0



7 Firehouse Road
Post Office Box 100
Taos Ski Valley
New Mexico 87525

(575) 776-8220
(575) 776-1145 Fax

E-mail: vtsv@vtsv.org
Web Site: vtsv.org

MAYOR:
Christopher Stanek

COUNCIL:
Henry Caldwell
J. Christopher Stagg
Doug Turner
Thomas P. Wittman,
Mayor Pro Tem

**VILLAGE
ADMINISTRATOR:**
Richard Bellis

CLERK:
Marlene Salazar

FINANCE OFFICER:
Carroll Griesedieck

January 28, 2025

Ms. Amanda Nino, LGRF Coordinator
NMDOT District V
PO Box 4127
Santa Fe, New Mexico 87502
Email: Amanda.Nino@state.nm.us

Re: Village of Taos Ski Valley
Vendor No. 0000052151
Control No. HW2L500522

Dear Ms. Nino,

The Village of Taos Ski Valley is hereby requesting a 2nd amendment granting extension of the June 30, 2025, deadline to June 30, 2026, for the above listed project. The timing of the work was contingent on the work being accomplished by the Tax Increment Development District (TIDD) on Ernie Blake Road. This TIDD project is now completed and we are now ready to proceed on this project during the upcoming construction season.

The scope of work for the project does not change.

If you have any further questions, please do not hesitate to contact Gabe Vasquez, Public Works Interim Director by email at gvasquez@vtsv.org.

Sincerely,

Christopher Stanek
Village of Taos Ski Valley Mayor

Village of Taos Ski Valley
Village Council
Agenda Item

AGENDA ITEM TITLE: Consideration to Approve **Resolution No. 2025-006** A Resolution Requesting a time extension #1 for the Financial Assistance from the New Mexico State Highway and Transportation Department FY2023-2025 NM DOT Municipal Arterial Program (MAP) Cooperative Agreement L500564

DATE: February 21, 2025

PRESENTED BY: Carroll Griesedieck, Finance Director

STATUS OF AGENDA ITEM: New Business

CAN THIS ITEM BE RESCHEDULED: Not Recommended

BACKGROUND INFORMATION: The DOT requires a resolution for an extension request with State Highway and Transportation Department funding for (MAP) Cooperative Agreement L500564. After passage of the attached Resolution, the Highway Department will be drafting a contract extension for Village approval for the 2023-2025 road project. The Village requests that NMDOT contribute \$113,741.00 with the Village to match or exceed \$37,914.00 for a total contract price of \$151,655.00 which is consistent with recent funding applications with NMDOT.

The project scope of work: drainage structures, culverts, blading, reshaping, hauling, disposal, placement, and compaction of all materials. The Village also plans to continue to apply base course and dust control materials throughout the Village to build up the roads due to material loss from erosion.

RECOMMENDATION: Approval of **Resolution No. 2025-006**, a Resolution authorizing the approval for the extension request for financial assistance from the New Mexico State Highway and Transportation Department.

**VILLAGE OF TAOS SKI VALLEY
RESOLUTION NO. 2025-006**

**A RESOLUTION REQUESTING AN EXTENSION OF TIME FROM THE
NMDOT LOCAL GOVERNMENT ROAD PROGRAM
NM Municipal Arterial Program Control No. HW2L500564**

WHEREAS, The Village of Taos Ski Valley entered into a cooperative agreement on August 28, 2023, with the NMDOT to receive project funding with the Village match equal to twenty-five percent (25%) in the amount of \$37,914 and the NMDOT match equal to seventy-five percent (75%) in the amount of \$113,741 for a total amount of \$151,655; and

WHEREAS, the Village of Taos Ski Valley has identified public road projects that are needed to protect the public good and convenience and will serve the public of the municipality.

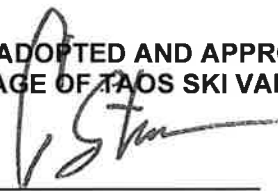
WHEREAS, the Village of Taos Ski requires additional time to complete the work as planned in the agreement.

WHEREAS, the amended agreement terminates on June 30, 2025: and

WHEREAS, the Village of Taos Ski Valley is requesting a time extension to June 30, 2026; and

**NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE
VILLAGE OF TAOS SKI VALLEY, THAT WE RESPECTFULLY REQUEST THE
EXTENSION OF TIME.**

PASSED, ADOPTED AND APPROVED this 21 day of February 2025.
THE VILLAGE OF TAOS SKI VALLEY



Mayor, Chris Stanek

Attest:



Acting Village Clerk, Marlene Salazar



Vote: For 3 Against 0 Abstain _____



7 Firehouse Road
Post Office Box 100
Taos Ski Valley
New Mexico 87525

(575) 776-8220
(575) 776-1145 Fax

E-mail: vtsv@vtsv.org
Web Site: vtsv.org

MAYOR:
Christopher Stanek

COUNCIL:
Henry Caldwell
J. Christopher Stagg
Doug Turner
Thomas P. Wittman,
Mayor Pro Tem

**VILLAGE
ADMINISTRATOR:**
Richard Bellis

CLERK:
Marlene Salazar

FINANCE OFFICER:
Carroll Griesedieck

January 28, 2025

Ms. Amanda Nino, LGRF Coordinator
NMDOT District V
PO Box 4127
Santa Fe, New Mexico 87502
Email: Amanda.Nino@state.nm.us

Re: Village of Taos Ski Valley
Vendor No. 0000052151
Control No. HW2L500564

Dear Ms. Nino,

The Village of Taos Ski Valley is hereby requesting The 1st amendment granting extension of the June 30, 2025, deadline to June 30, 2026, for the above listed project. The timing of the work was contingent on the work being accomplished by the Tax Increment Development District (TIDD) on Ernie Blake Road. This TIDD project is now completed, and we are now ready to proceed on this project during the upcoming construction season.

The scope of work for the project does not change.

If you have any further questions, please do not hesitate to contact Gabe Vasquez, Public Works Interim Director by email at gvasquez@vtsv.org.

Sincerely,


Christopher Stanek
Village of Taos Ski Valley Mayor

Contract No.

Vendor No.

Control No.

0000052151

HW2L500564

**FIRST AMENDMENT TO
LOCAL GOVERNMENT ROAD FUND
COOPERATIVE AGREEMENT**

This **First Amendment** is to the Agreement entered into between the New Mexico Department of Transportation (Department) and the Village of Taos Ski Valley (Public Entity). This Amendment is effective as of the date of the last party to sign on the signature page.

RECITALS

Whereas, the Department and the Public Entity entered into an Agreement, Contract No. D19914, on 8/28/2023; and,

Whereas, Section 19 allows for modification of the Agreement by an instrument in writing executed by the parties; and,

Whereas, the Department and the Public Entity want to extend the term of the Agreement to allow for Project completion; and,

Whereas, the parties agree to modify this Agreement.

Now, therefore, the Department and the Public Entity agree as follows:

1. Section 6, Term, is deleted and replaced by the following:

6. Term.

This Agreement becomes effective upon signature of all parties. The effective date is the date when the last party signed the Agreement on the signature page below. This Agreement terminates on **June 30, 2026**. In the event an extension to the term is needed, the Public Entity shall provide written notice along with detailed justification to the Department sixty (60) days prior to the expiration date to ensure timely processing of an Amendment.

All other obligations set forth in the Original Agreement shall remain in full force and effect unless expressly amended or modified by this Amendment.

In Witness Whereof, each party is signing this Agreement on the date stated opposite that party's signature.

New Mexico Department of Transportation

DocuSigned by:
By: Mallory Manzanas
83F307D82C61449
Cabinet Secretary or Designee

Date: 04/14/25

Approved as to form and legal sufficiency by the New Mexico Department of Transportation's Office of General Counsel

DocuSigned by:
By: Sunderjet Kaur
C8DD5F719FE734A2
Assistant General Counsel

Date: 04/10/25

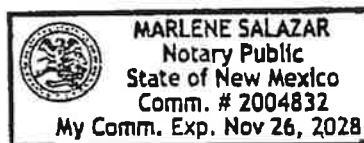
Village of Taos Ski Valley
By: [Signature]

Date: 03/21/2025

Name: Chris Stanek

Title: Mayor of TSV

ATTEST:



By: Marlene M. Salazar
Village of Taos Ski Valley Clerk or Designee

Date: 03/21/2025

VILLAGE OF TAOS SKI VALLEY

Village Council

Agenda Item

AGENDA ITEM TITLE: Consideration to Approve **Resolution No. 2025-007** requesting a Budget Adjustment (BAR) to the FY2025 Budget, increasing revenues and expenses in the General Fund Budget to accommodate the FY25 Capital Appropriations Award DFA 24-I3178 - To Plan, Design, Construct And Equip A Village Hall Building.

DATE: February 21, 2025

PRESENTED BY: Carroll Griesedieck, Finance Director

STATUS OF AGENDA ITEM: New Business

CAN THIS ITEM BE RESCHEDULED: Not recommended.

BACKGROUND INFORMATION: Village of Taos Ski Valley was awarded a Capital Outlay Grant of \$150,000 minus the AIPP portion \$1,500 for a total amount of \$148,500. This grant is soon to be budgeted and available. A budget adjustment is requested to add this revenue, and related expenses, to the General Fund FY25 budget.

<u>FUND</u>	<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>TYPE</u>
110000 GEN FUND	47398 Other State Distributions	\$148,500	Revenue
110000 GEN FUND	58040 Infrastructure	\$148,500	Expense

RECOMMENDATION: Staff recommends approval of **Resolution No. 2025-007** requesting a Budget Adjustment (BAR) to the FY2025 Budget, increasing revenues and expenses in the General Fund to accommodate the FY25 Capital Appropriations Award DFA 24-I3178.

**VILLAGE OF TAOS SKI VALLEY
RESOLUTION NO. 2025-007**

**A RESOLUTION REQUESTING A BUDGET ADJUSTMENT TO THE
FY2025 BUDGET (BAR) TO INCREASE REVENUES AND EXPENSES IN THE GENERAL
FUND TO ACCOMMODATE THE FY25 CAPITAL APPROPRIATIONS AWARD DFA 24-
I3178 - TO PLAN, DESIGN, CONSTRUCT AND EQUIP A VILLAGE HALL BUILDING**

WHEREAS, it is hereby resolved that the Village of Taos Ski Valley having met in a regular meeting on February 21, 2025 proposes to make an adjustment to the Fiscal Year 2024-2025 budget as follows:

FUND	ACCOUNT	AMOUNT	TYPE
110000 GEN FUND	47398 Other State Distributions	\$148,500	Revenue
110000 GEN FUND	58040 Infrastructure	\$148,500	Expense

WHEREAS, at the regular meeting of the Village of Taos Ski Valley Governing body on February 21, 2025, it considered adjustments to its budget for the Fiscal Year 2024-2025; and

WHEREAS, said budget was developed based on need and through cooperation with all user departments, elected officials and other department supervisors; and

WHEREAS, the official meetings for the review of said documents were duly advertised and posted in compliance with the State of New Mexico Open Meetings Act; and

WHEREAS, it is the majority opinion of this Council that the proposed budget adjustments meet the requirements as currently determined for Fiscal Year 2024-2025.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the governing body of the Village of Taos Ski Valley, State of New Mexico hereby approves authorizes and directs that the Village of Taos Ski Valley budget for Fiscal Year 2024-2025 be amended accordingly.

PASSED, APPROVED AND ADOPTED this 21 day of February, 2025

THE VILLAGE OF TAOS SKI VALLEY

By: [Signature]
Christopher Stanek, Mayor

(Seal)

ATTEST:

[Signature]
Marlene Salazar, Village Clerk

VOTE: For 3 Against 0

**STATE OF NEW MEXICO
DEPARTMENT OF FINANCE AND ADMINISTRATION
GENERAL FUND 93100 CAPITAL APPROPRIATION PROJECT**

THIS AGREEMENT is made and entered into as of the date it is executed, by and between the Department of Finance and Administration, hereinafter called the "Department" or abbreviation such as "DFA/LGD", and **VILLAGE OF TAOS SKI VALLEY**, hereinafter called the "Grantee". This Agreement shall be effective as of the date it is executed by the Department.

RECITALS

WHEREAS, in the **Laws of 2024, Chapter 66, Section 28, Paragraph 536**, the Legislature made an appropriation to the Department, funds from which the Department is making available to the Grantee pursuant to this Agreement; and

WHEREAS, the Department is granting to Grantee, and the Grantee is accepting the grant of, funds from this appropriation, in accordance with the terms and conditions of this Agreement; and

WHEREAS, pursuant to Sections 9-6-5 and 9-6-5.1 NMSA 1978, the Secretary of the Department of Finance and Administration has the power and the authority to (i) maintain long-range estimates and plans for capital projects and develop standards for measuring the need for, and utility of, proposed projects; (ii) contract for, receive and utilize any grants or other financial assistance made available by the United States government or by any other source, public or private; (iii) provide planning and funding assistance to units of local government, council of government organizations, Indian tribal governments situated within New Mexico, and to nonprofit entities having for their purpose local, regional or community betterment; (iv) incident to any such programs, may enter into contracts and agreements with such units of local government, council of government organizations, Indian tribal governments, nonprofit entities and the federal government; and (v) delegate such authority to the Local Government Division as being necessary and appropriate to such delegation;

AGREEMENT

NOW, THEREFORE, in consideration of the mutual covenants and obligations contained herein, the parties hereby mutually agree as follows:

ARTICLE I. PROJECT DESCRIPTION, AMOUNT OF GRANT AND REVERSION DATE

A. The project that is the subject of this Agreement is described as follows:

24-13178 \$150,000.00 APPROPRIATION REVERSION DATE: June 30, 2028

Laws of 2024, Chapter 66, Section 28, Paragraph 536, One Hundred Fifty Thousand (\$150,000.00), from the General Fund 93100 to plan, design, construct and equip a village hall building, including public safety vehicle bays, in Taos Ski Valley in Taos county;

The Grantee's total reimbursements shall not exceed One Hundred Fifty Thousand \$150,000.00 (the "Appropriation Amount") minus the allocation for Art in Public Places ("AIPP amount"), if applicable, One Thousand Five Hundred \$1,500.00, which equals One Hundred Forty-eight Thousand Five Hundred \$148,500.00 (the "Adjusted Appropriation Amount").

In the event of a conflict among the Appropriation Amount, the Reversion Date, as defined herein and/or the purpose of the Project, as set forth in this Agreement, and the corresponding appropriation language in the laws cited above in this Article I(A), the language of the laws cited herein shall control.

This project is referred to throughout the remainder of this Agreement as the "Project"; the information contained in Article I(A) is referred to collectively throughout the remainder of this Agreement as the "Project Description." [Optional Language if special conditions apply. Attachment A sets forth additional or more stringent requirements and conditions, which are incorporated by this reference as if set forth fully herein. If Optional Attachment A imposes more stringent requirements than any requirement set forth in this Agreement, the more stringent requirements of Attachment A shall prevail, in the event of irreconcilable conflict.] The Grantee shall reference the Project's number in all correspondence with and submissions to the Department concerning the Project, including, but not limited to, Requests for Payment and reports.

VILLAGE OF TAOS SKI VALLEY

Village Council

Agenda Item

AGENDA ITEM TITLE: Consideration to Approve **Resolution No. 2025-008** requesting a Budget Adjustment (BAR) to the FY2025 Budget, increasing revenues and expenses in the Water Capital Improvements Fund to Reflect The NMFA WTB Award Project #WPF 6322.

DATE: February 21, 2025

PRESENTED BY: Carroll Griesedieck, Finance Director

STATUS OF AGENDA ITEM: New Business

CAN THIS ITEM BE RESCHEDULED: Not recommended.

BACKGROUND INFORMATION: The Board of Directors of the New Mexico Finance Authority ("NMFA") met on May 30, 2024, to approve the final terms, structure, and conditions of Water Project Funding in the amount of \$1,575,000 to the Village of Taos Ski Valley ("Village") for its Water Storage, Conveyance and Delivery Project. This action is a result of the Water Trust Board recommendations approved on April 23, 2024.

The approved funding structure consists of a 10% loan in the amount of \$157,500, and a 90% grant in the amount of \$1,417,500. The loan component is a 20-year term at a net effective interest rate of .25% (0% interest rate with an administrative fee component of 1/4 of 1%). The loan and grant are to be used by the Village to design water distribution system improvements including replacement of aging and deteriorating waterlines, extend service areas, increase fire suppression, and address underserved populations.

A budget adjustment is requested to add this revenue, and related expenses, to the FY25 Water Capital Improvements Fund budget to reflect this funding for NMFA WTB Award Project #WPF 6322.

FUND	ACCOUNT	AMOUNT	TYPE
534000 UTILITY RESERVE	47200 State Water Trust Board Grants	\$1,575,000	Revenue
534000 UTILITY RESERVE	55030 Contract – Professional Services	\$1,575,000	Expense
534000 UTILITY RESERVE	59020 Debt Service - Interest Payment	\$200.00	Expense

RECOMMENDATION: Staff recommends approval of **Resolution No. 2025-008** requesting a Budget Adjustment (BAR) to the FY2025 Budget, increasing revenues and expenses in the Water Capital Improvements Fund budget to reflect the funding for NMFA WTB Award Project #WPF 6322.

**VILLAGE OF TAOS SKI VALLEY
RESOLUTION NO. 2025-008**

**A RESOLUTION REQUESTING A BUDGET ADJUSTMENT TO THE
FY2025 BUDGET (BAR) TO INCREASE REVENUES AND EXPENSES IN THE
WATER CAPITAL IMPROVEMENTS FUND TO REFLECT THE NMFA WTB AWARD
PROJECT #WPF 6322.**

WHEREAS, it is hereby resolved that the Village of Taos Ski Valley having met in a regular meeting on February 21, 2025 proposes to make an adjustment to the Fiscal Year 2024-2025 budget as follows:

<u>FUND</u>	<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>TYPE</u>
534000 UTILITY RESERVE	47200 State Water Trust Board Grants	\$1,575,000	Revenue
534000 UTILITY RESERVE	55030 Contract – Professional Services	\$1,575,000	Expense
534000 UTILITY RESERVE	59020 Debt Service - Interest Payment	\$200.00	Expense

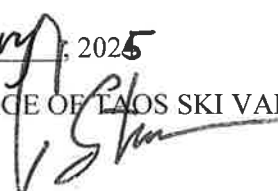
WHEREAS, at the regular meeting of the Village of Taos Ski Valley Governing body on February 21, 2025, it considered adjustments to its budget for the Fiscal Year 2024-2025; and

WHEREAS, said budget was developed based on need and through cooperation with all user departments, elected officials and other department supervisors; and

WHEREAS, the official meetings for the review of said documents were duly advertised and posted in compliance with the State of New Mexico Open Meetings Act; and

WHEREAS, it is the majority opinion of this Council that the proposed budget adjustments meet the requirements as currently determined for Fiscal Year 2024-2025.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the governing body of the Village of Taos Ski Valley, State of New Mexico hereby approves authorizes and directs that the Village of Taos Ski Valley budget for Fiscal Year 2024-2025 be amended accordingly.

PASSED, APPROVED AND ADOPTED this 21 day of February, 2025
THE VILLAGE OF TAOS SKI VALLEY
By: 
Christopher Stanek, Mayor

(Seal)

ATTEST: 

Marlene Salazar, Village Clerk

VOTE: For 3 Against 0



NEW MEXICO
FINANCE AUTHORITY

September 30, 2024

REVISED

Via First Class Mail and Email

Village of Taos Ski Valley
Attn: Mayor Christopher Stanek
P.O Box 100
Taos Ski Valley, NM 87525

RE: Water Trust Board Project No. WPF-6322; Water Storage, Conveyance and Delivery Project; Water Distribution System Improvements

Dear Mayor Stanek:

The Board of Directors of the New Mexico Finance Authority ("NMFA") met on May 30, 2024, to approve the final terms, structure, and conditions of Water Project Funding in the amount of \$1,575,000 to the Village of Taos Ski Valley ("Village") for its Water Storage, Conveyance and Delivery Project. This action is a result of the Water Trust Board recommendations approved on April 23, 2024.

The approved funding structure consists of a 10% loan in the amount of \$157,500, and a 90% grant in the amount of \$1,417,500. The loan component is a 20-year term at a net effective interest rate of .25% (0% interest rate with an administrative fee component of ¼ of 1%). The loan and grant are to be used by the Village to design water distribution system improvements including replacement of aging and deteriorating waterlines, extend service areas, increase fire suppression, and address underserved populations.

To secure the funding agreement for the award, the Village must submit the following Readiness to Proceed items **no later than September 30, 2024**, by email only to WTBAdmin@nmfa.net.

SUBMISSION OF READINESS TO PROCEED ITEMS

This funding is conditional, and the Village must submit the following Readiness to Proceed ("RTP") items, as applicable, before the loan/grant agreement can be scheduled to close.

****Please note, due to change in pledge revenue from net system revenues to GRT, consent of additional debt by USDA and NMED are no longer required.***

1. A monthly draw-down schedule of project expenditures, including Month and Year;
2. Updated project budget;
3. Verification of match in the amount of \$356,250;
4. Verification that right-of-way, easements, and permits have been secured; if applicable;
5. ~~Consent of additional debt by USDA and NMED ("CWSRF");*~~
6. Verification of projected net revenues sufficient to cover all debt payments (rate increase/timelines);

7. All contingencies must be satisfied **no later than September 30, 2024**; and
8. Any additional information requested by the Water Trust Board or NMFA Board.

Compliance with the RTP process is required to secure the funding for this project. To prevent any delays in securing the funding, please begin preparing the RTP information upon receipt of this notice. When all the RTP criteria have been submitted, outside counsel for NMFA will draft the funding agreement and will contact the Village directly for closing arrangements.

To obtain required approval on the plans/specifications once the project is completed, the NM Environment Department-Construction Programs Bureau ("NMED-CPB") project manager assigned to this project is, Stephanie DuBois, (505) 538-5539, stephanie.debois@env.nm.gov. Please contact Ms. DeBois to confirm requirements for the approval process prior to beginning the design project.

Please contact me at WTBAdmin@nmfa.net or (505) 992-9648 if you have any questions regarding the RTP information.

Sincerely,



Angela Quintana
Program Manager

cc: Carroll Griesedieck, Village of Taos Ski Valley, carroll@vtsv.org
John Avila, Village of Taos Ski Valley, javila@vtsv.org
Ann Marie Woolridge, Village of Taos Ski Valley, awoolridge@vtsv.org
Tappan Mahoney, Dennis Engineering Co., tappan@decnm.com

BOND DEBT SERVICE**Village of Taos Ski Valley
Water System Improvements**

<i>Period Ending</i>	<i>Principal</i>	<i>Coupon</i>	<i>Interest</i>	<i>Debt Service</i>
06/01/2025			168.44	168.44
06/01/2026			393.75	393.75
06/01/2027	7,875	0.250%	393.75	8,268.75
06/01/2028	7,875	0.250%	374.06	8,249.06
06/01/2029	7,875	0.250%	354.38	8,229.38
06/01/2030	7,875	0.250%	334.69	8,209.69
06/01/2031	7,875	0.250%	315.00	8,190.00
06/01/2032	7,875	0.250%	295.31	8,170.31
06/01/2033	7,875	0.250%	275.63	8,150.63
06/01/2034	7,875	0.250%	255.94	8,130.94
06/01/2035	7,875	0.250%	236.25	8,111.25
06/01/2036	7,875	0.250%	216.56	8,091.56
06/01/2037	7,875	0.250%	196.88	8,071.88
06/01/2038	7,875	0.250%	177.19	8,052.19
06/01/2039	7,875	0.250%	157.50	8,032.50
06/01/2040	7,875	0.250%	137.81	8,012.81
06/01/2041	7,875	0.250%	118.13	7,993.13
06/01/2042	7,875	0.250%	98.44	7,973.44
06/01/2043	7,875	0.250%	78.75	7,953.75
06/01/2044	7,875	0.250%	59.06	7,934.06
06/01/2045	7,875	0.250%	39.38	7,914.38
06/01/2046	7,875	0.250%	19.69	7,894.69
	157,500		4,696.59	162,196.59

VILLAGE OF TAOS SKI VALLEY

Village Council

Agenda Item

AGENDA ITEM TITLE: Consideration to Approve **Resolution No. 2025-009** requesting a Budget Adjustment (BAR) to the FY2025 Budget, to reclassify Rent Transfers Out From The EMS Fund To The Fire Protection Fund Per Approval From The Fire Marshall.

DATE: February 21, 2025

PRESENTED BY: Carroll Griesedieck, Finance Director

STATUS OF AGENDA ITEM: New Business

CAN THIS ITEM BE RESCHEDULED: Not recommended.

BACKGROUND INFORMATION: The rental transfers for the Fire Dept Village Complex Office should be coming from the Fire Protection fund instead of the EMS fund. It was recently revealed in a conversation with the Fire Marshall that this was allowable, since revenue from the Fire Protection annual award takes into consideration this office. Currently this Rental transfer is budgeted to the Rental Enterprise Fund from the EMS fund. A budget adjustment is requested to reclassify this budgeted fund transfer to instead come from the Fire Protection Fund.

<u>FUND</u>	<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>TYPE</u>
209000 FIRE PROTECTION	61200 Transfers Out	\$12,000	Expense
206000 EMERGENCY MEDICAL SERVICES	61200 Transfers Out	(-\$12,000)	Expense

RECOMMENDATION: Staff recommends approval of **Resolution No. 2025-009** requesting a Budget Adjustment (BAR) to the FY2025 Budget, to reclassify Rent Transfers Out from The EMS Fund To The Fire Protection Fund Per Approval From The Fire Marshall.

**VILLAGE OF TAOS SKI VALLEY
RESOLUTION NO. 2025-009**

**A RESOLUTION REQUESTING A BUDGET ADJUSTMENT TO THE
FY2025 BUDGET (BAR) TO RECLASSIFY RENT TRANSFERS FROM THE EMS FUND TO
THE FIRE PROTECTION FUND PER APPROVAL FROM THE FIRE MARSHALL**

WHEREAS, it is hereby resolved that the Village of Taos Ski Valley having met in a regular meeting on February 21, 2025 proposes to make an adjustment to the Fiscal Year 2024-2025 budget as follows:

<u>FUND</u>	<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>TYPE</u>
209000 FIRE PROTECTION	61200 Transfers Out	\$12,000	Expense
206000 EMERGENCY MEDICAL SERVICES	61200 Transfers Out	(-\$12,000)	Expense

WHEREAS, at the regular meeting of the Village of Taos Ski Valley Governing body on February 21, 2025, it considered adjustments to its budget for the Fiscal Year 2024-2025; and

WHEREAS, said budget was developed based on need and through cooperation with all user departments, elected officials and other department supervisors; and

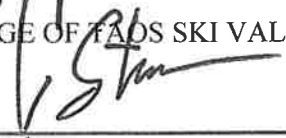
WHEREAS, the official meetings for the review of said documents were duly advertised and posted in compliance with the State of New Mexico Open Meetings Act; and

WHEREAS, it is the majority opinion of this Council that the proposed budget adjustments meet the requirements as currently determined for Fiscal Year 2024-2025.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the governing body of the Village of Taos Ski Valley, State of New Mexico hereby approves authorizes and directs that the Village of Taos Ski Valley budget for Fiscal Year 2024-2025 be amended accordingly.

PASSED, APPROVED AND ADOPTED this 21 day of February, 2025

THE VILLAGE OF TAOS SKI VALLEY

By: 
Christopher Stanek, Mayor

(Seal)

ATTEST:


Marlene Salazar, Village Clerk

VOTE: For 3 Against 0

VILLAGE OF TAOS SKI VALLEY
Village Council
Agenda Item

AGENDA ITEM TITLE: Consideration to Approve Resolution No. 2025-010, A Resolution Concerning Governing Body Meetings and Public Notice Required

DATE: February 21, 2025

PRESENTED BY: Acting Clerk Marlene Salazar

STATUS OF AGENDA ITEM: New Business

CAN THIS ITEM BE RESCHEDULED: Not recommended

BACKGROUND INFORMATION: Required annually by the State of New Mexico, this is the open meetings act that governs when and how meetings will be conducted.

RECOMMENDATION: Motion to approve Resolution No. 2025-010 A Resolution Concerning Governing Body Meetings and Public Notice Required.

VILLAGE OF TAOS SKI VALLEY

RESOLUTION 2025-010

A RESOLUTION CONCERNING GOVERNING BODY MEETINGS AND PUBLIC NOTICE REQUIRED

WHEREAS, Section 10-15-1(B) of the New Mexico Open Meetings Act, NMSA 1978 as amended, provides that "All meetings of a quorum of Village Council or any board, commission or other policy-making body of any state agency, or any agency or authority of any county, municipality, district or any political subdivision held for the purpose of formulating public policy, discussing public business or for the purpose of taking any action within the authority or the delegated authority of such board, commission or other policy-making body, are declared to be public meetings open to the public at all times, except as otherwise provided in the constitution or the provisions of the Open Meetings Act"; and,

WHEREAS any meetings subject to the Open Meetings Act at which the discussion or adoption of any proposed resolution, regulation or formal action occurs shall be held only after reasonable notice to the public; and,

WHEREAS, Section 10-15-4, NMSA 1978 provides that "Any person violating any of the provisions of Section 10-15-1, NMSA 1978 is guilty of a misdemeanor and upon conviction shall be punished by a fine of not more than five hundred dollars (\$500) for each offense"; and,

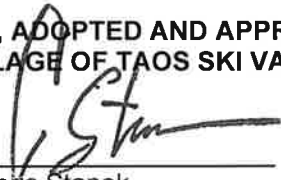
WHEREAS Section 10-15-1(D) of the Open Meetings Act requires the Village of Taos Ski Valley to determine annually what constitutes reasonable notice of its public meetings.

NOW, THEREFORE BE IT RESOLVED by the governing body of the Village of Taos Ski Valley, New Mexico that:

1. All meetings shall be held via teleconference, in person, or both, or as indicated in the meeting notice.
2. Unless otherwise specified, regular meetings shall be held each month on the third Friday at 1:00 pm. The agenda will be available at least seventy-two hours prior to the meeting from the Village Clerk whose office is located at 7 Firehouse Road, second floor, Taos Ski Valley, New Mexico. Notice of any other regular meetings will be given ten (10) days in advance of the meeting date. The notice shall indicate how a copy of the agenda may be obtained.
3. Special meetings may be called by the Mayor or a majority of the Village Council upon three (3) days' notice. The notice shall include an agenda for the meeting or information on how the public may obtain a copy of the agenda. The agenda shall be available to the public at least seventy-two (72) hours before any special meeting.
4. Emergency meetings will be called only under unforeseen circumstances which demand immediate action to protect the health, safety and property of citizens or to protect the public body from substantial financial loss. The Village of Taos Ski Valley will avoid emergency meetings whenever possible. Emergency meetings may be called by the Mayor or a majority of the Village Council upon twenty-four (24) hours' notice, unless threat of personal injury or property damage requires less notice. The notice for all emergency meetings shall include an agenda for the meeting or information on how the public may obtain a copy of the agenda.
5. In addition to the regular meetings of the Village there are Briefings and Workshop Meetings at which no Council action will be taken and are held principally as information and study sessions. When these meetings are scheduled, Notice will be provided.

6. The notice requirements of Sections 1, 2, 3, 4 and 5 of this Resolution are complied with if the proposed agenda with the meeting date, time and location is posted at the Village's offices at Taos Ski Valley Firehouse, 7 Firehouse Road and outside the Village office in the announcement case, at the Village post office, Box Canyon, and at four other public places within the Village, as provided by Section 3-1-2 NMSA 1978, and on the Village's web site. Revised agendas may be posted up to seventy-two (72) hours prior to the meeting. In addition, written notice of such meetings shall be mailed, or hand delivered to federally licensed broadcast stations and newspapers of general circulation which have provided a written request for such notice.
7. Notwithstanding any other provisions of Sections 1 through 6 of this Resolution, the Mayor or Village Council may establish such additional notice requirements as may be deemed proper and advisable to comply with the provisions of the Open Meetings Act.
8. If any meeting is closed pursuant to exclusions contained in Section 10-15-1, Subsection H, NMSA 1978, such closed meetings called by the Committee shall not be held until public notice, appropriate under the circumstances, and in compliance with Sections 1 through 6 of this Resolution, has been given. In addition, such notice shall state the exclusion or exclusions in Section 10-15-1, Subsection H, NMSA 1978 of the Open Meetings Act, under which such closed meeting is permitted.

PASSED, ADOPTED AND APPROVED this 21st day of February 2025.
THE VILLAGE OF TAOS SKI VALLEY


Mayor, Chris Stanek

Attest:


Acting Village Clerk, Marlene Salazar



Vote: For 3 Against 0 Abstain 0

VILLAGE OF TAOS SKI VALLEY

Village Council

Agenda Item

AGENDA ITEM TITLE: Introduction, consideration, and request to publish and schedule for public hearing **RESOLUTION 2025-011: A RESOLUTION ESTABLISHING ROBERT'S RULES OF ORDER AS THE GOVERNING RULES OF PROCEDURE FOR THE VILLAGE OF TAOS SKI VALLEY VILLAGE COUNCIL AND ALL VILLAGE COMMITTEES, COMMISSIONS, ADVISORY BODIES, AND THEIR MEETINGS.**

DATE: February 21, 2025

PRESENTED BY: Rick Bellis, Administrator

STATUS OF AGENDA ITEM: New Business, Consent Agenda

CAN THIS ITEM BE RESCHEDULED: Not recommended.

BACKGROUND INFORMATION: Staff are presenting this ordinance at this time in order to establish for the Village's governing bodies, commissions, committees, advisory bodies, and all municipal meetings how meetings shall be conducted, which municipalities are required to do annually.

The Resolution will also clarify for the public how they may more effectively participate in public meetings, the order in which business and voting will be conducted and how to deal with any questions, resulting in greater transparency as to how and why things are done.

RECOMMENDATION: Staff recommends approval of the Resolution.

VILLAGE OF TAOS SKI VALLEY

RESOLUTION 2025-011

A RESOLUTION ESTABLISHING ~~ROBERT'S RULES OF ORDER~~ STURGIS STANDARD CODE OF PARLIAMENTARY PROCEDURE AS THE GOVERNING RULES OF PROCEDURE FOR THE VILLAGE OF TAOS SKI VALLEY VILLAGE COUNCIL AND ALL VILLAGE COMMITTEES, COMMISSIONS, ADVISORY BODIES, AND THEIR MEETINGS

WHEREAS, it is advisable and/or required for public bodies to identify and establish the rules of procedure by which they conduct their meetings in order to establish transparency, consistency, and in order to reduce legal challenges and liability, and

WHEREAS, ~~Robert's Rules of Order~~ Sturgis Standard Code of Parliamentary Procedure is the prevailing standard for public bodies and those that the public is most familiar with, and

WHEREAS, the Village of Taos Ski Valley wishes to promote transparency and clarify in how it conducts the people's business,

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE VILLAGE OF TAOS SKI VALLEY:

SECTION 1. ADOPTION OF GOVERNING RULES OF ORDER

The Village does hereby adopt ~~Robert's Rules of Order~~ Sturgis Standard Code of Parliamentary Procedure as the governing rules of order for all Village meetings, including the Village Council, all Village Commissions, Committees, and advisory bodies.

SECTION 2. AVAILABILITY OF RULES

The Clerk shall make available for all Village meetings a copy of ~~Robert's Rules of Order~~ Sturgis Standard Code of Parliamentary Procedure available to the Chair(s) of said meetings and accessible to the Council, all commission, committee and advisory board members, legal counsel, and the public, through a link on the Village website.

SECTION 3. NOTICE OF RULES

The Clerk shall, within seven (7) business days notify by email all Village commissions, committees, and advisory boards of this adoption and that this selection shall obligate all Village sponsored meetings to be held under said rules.

SECTION 5. SEVERABILITY

If any part of this Ordinance shall be found to be invalid or unconstitutional by any court of competent jurisdiction, such findings shall not affect the remaining portions hereof, which shall remain in full force and effect.

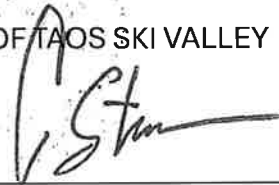
SECTION 6. EFFECTIVE DATE

This ordinance shall become effective upon adoption and remain in effect until otherwise amended or replaced by the governing body.

PASSED, ADOPTED AND APPROVED BY THE GOVERNING BODY OF THE VILLAGE OF TAOS SKI VALLEY, THIS 21st DAY OF FEBRUARY, 2025.

Vote For: 3 Against 0 Abstain 0

VILLAGE OF TAOS SKI VALLEY



Chris Stanek, Mayor

ATTEST:



Marlene Salazar
Acting Village Clerk



NEW BUSINESS AGENDA ITEMS

VILLAGE OF TAOS SKI VALLEY

Village Council

Agenda Item

AGENDA ITEM TITLE: Introduction, consideration, and request to publish and schedule for public hearing **Ordinance 2025-01: AN ORDINANCE ESTABLISHING A REQUIREMENT FOR AN EVENT PERMIT, PROVIDING FOR A PERMIT FEE, ESTABLISHING CONDITIONS FOR APPROVAL, ESTABLISHING PENALTIES FOR VIOLATION, AND REPEALING ORDINANCE 10-35.**

DATE: February 21, 2025

PRESENTED BY: Rick Bellis, Administrator

STATUS OF AGENDA ITEM: New Business

CAN THIS ITEM BE RESCHEDULED: Not recommended. Staff are presenting this ordinance at this time due to the timeframe required for public input, publication, notice, public education and implementation prior to the spring and summer season.

BACKGROUND INFORMATION: Citizen concerns regarding events have arisen at the neighborhood association level, by individual residents, and in the Villages's advisory committees about past and potential event-related conflicts with residents/residences and nuisance and public safety concerns. A search of the Village's ordinances revealed that the most current event-related ordinance dates back to 2010, is out-of-date, given the changes in technology and the composition of the Village and requires updating.

The ordinance has been circulated to the Public Safety/Firewise Committee, Parks and Recreation Committee, Taos Ski Valley Neighborhood Association, TSV Chamber of Commerce, and Village Attorney for review and comment.

It is also being forwarded to the Planning and Zoning Commission, USFS and impacted businesses.

Upon the approval of Council, the next phase would be to publish, post and circulate the ordinance for wider public notification and input, and to schedule a public hearing for possible adoption.

Staff will incorporate public and business input and provide Council prior to the public hearing with any comments received, whether incorporated or not, and a red lined and clean copy version with any changes from the original ordinance introduction.

RECOMMENDATION: Staff recommends approval of the request to publish and post the ordinance and to schedule a public hearing and possible vote.

VOTE FOR: 3 AGAINST: 2 PASSED

VILLAGE OF TAOS SKI VALLEY

ORDINANCE No. 25-001

AN ORDINANCE ESTABLISHING A REQUIREMENT FOR AN EVENT PERMIT, PROVIDING FOR A PERMIT FEE, ESTABLISHING CONDITIONS FOR APPROVAL, ESTABLISHING PENALTIES FOR VIOLATION, AND REPEALING ORDINANCE 10-35

WHEREAS, the Village Council, the governing body of the Village of Taos Ski Valley (“Governing Body”) desires to promote the health, safety and welfare of its residents and guests; and

WHEREAS, the Governing Body finds that outdoor public celebrations and events may promote tourism and provide recreational opportunities for the residents and guests of the Village; and

WHEREAS, the Governing Body further finds that outdoor celebrations and events need to be properly regulated to ensure the health, safety and welfare of the participants and the general public and to ensure that such events do not become nuisances.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE VILLAGE OF TAOS SKI VALLEY THAT:

- I. **LEGAL AUTHORITY:** Pursuant to the Village’s statutory authority under NMSA 1978, 3-18-17(B) to define and abate a nuisance and to regulate or prohibit any amusement which tends to annoy persons on a street or public ground and the authority under NMSA 1978, 3-18-17(C) to preserve peace and order within the municipality, the Governing Body of the Village of Taos Ski Valley (the “Village”), as an incorporated government under the laws of the State of New Mexico, does hereby declare, that:
- II. **PERMIT REQUIRED:** Persons desiring to sponsor, promote or put on any sort of event which includes outdoor entertainment of any kind which is open to the public and can reasonably be expected to draw fifty (50) or more participants shall, not less than thirty (30) days prior to the planned event, make application to the Village for approval of a permit allowing the entertainment.
- III. **APPLICATION:** Such application shall be on a form provided by the Village identifying the required information necessary to obtain the event permit and shall include or shall cause to be attached, at minimum, the following information:

1. DATE: The date of the event.

2. TIME: The beginning and ending times of the event.

3. ATTENDEES: Anticipated attendance, total and hourly.

3. TYPE OF EVENT: Include all intended entertainment, activities, and schedule of events to take place. Are the activities public, private, or age limited. If the event permits or includes the sale or use of any controlled substances or fireworks, firearms, lasers, drones or other potential safety risks, identify here and see SPECIAL CONDITIONS in Section VI.

4. PARTICIPANTS: Estimate of crowd size, whether ticketed or not, maximum capacity allowed and how will crowd limit be enforced. Estimated area the event will be marketed to. The percentage of participants expected to stay at Taos Ski Valley, within Taos County, or day travel to the event.

5. SECURITY PLAN: Describe all security measures to ensure public safety, including controlled access, emergency egress, emergency vehicle access, crowd control, and personal safety measures.

6. MAP: Provide the physical location of the event, as provided on a map acceptable to the Village that shall include the zoning, lot, block and parcel number, highlighted area of the event with dimensions of the event area delineated in feet, including exits and entry points, toilet facilities, food and beverage areas, stages, lighting, generators, emergency aisles and exits and other features relevant to the entertainment and safety of the public, and distances from surrounding residences and businesses.

7. PARKING: identification of sufficient parking, as determined by the Village, distance from the event, any special shuttle arrangements and name and proof of permission of or a contract with, if offsite, the owner of the parking area.

8. INSURANCE: Evidence of event or site insurance for liability and property in amounts sufficient to cover the event and any consequences of the event, as determined by the Village.

9. IMPACT: The applicant should address how the event might impact the Village, residents, participants, traffic, health, environmental factors and safety in those areas that the Village is required to review the proposed event for prior to issuing any approval, and any mitigation measures that applicant will be taking, as applicable, including but not limited to:

9.1. NOISE: loudness of the event at peak decibels and by hour/event/act.

9.2. SANITATION: provision of adequate drinking water, washing stations, toilet facilities.

9.3. LOCATION: Impact (negative or positive) on any businesses or residential properties.

5. PUBLIC SAFETY: Outline contracted or cooperating entities providing on-site and off-site EMS/medical, fire, police, traffic control. Provide contracts/participation agreements. If any private event will require participation or services by officers or employees of the Village, applicant shall provide compensation to the Village in an amount reasonably necessary to cover the costs of such participation or services, as determined by the Village Administrator in his or her absolute discretion.

5. PARKING/SHUTTLE PLAN: Identification of location, number of spaces, any required contracts for use of parking and access easements, and traffic control plans. Special provisions for buses, unloading/loading for vendors, stages, equipment, etc.

6. SOLID WASTE/RECYCLING PLAN: Collection and removal during and post-event of all trash generated by the event and event goers.

7. CONTROLLED SUBSTANCES: Identification of whether any controlled substances (alcohol, marijuana, etc.) will be sold or permitted to be brought or used at the event and any security/control plans related to the above.

IV. APPROVALS REQUIRED: The application for a Village Event Permit shall be reviewed and approved by the following, and in the order described below:

1. Police Chief (public safety review)
2. Fire/EMS Chief (fire and medical safety)
3. Building and Planning (zoning and building code review)
4. Village Administrator (legal, zoning, insurance, ordinance review)
5. State Inspections (CID propane review and NM Health, if applicable)
6. Final Approval (all requirements completed and signed off on)

V. EXEMPTIONS: The following events shall be exempt from obtaining a Village Event Permit:

1. Weddings, funerals, and family celebrations, not exceeding 150 participants.

2. Non-commercial events held entirely indoors.
3. Reunions, not exceeding 200 participants.
4. Non-profit events held entirely for charity, not exceeding 100 participants.
5. Farmers markets.
6. Educational activities open to the public.
7. Yard sales, garage sales and similar residential activity contained to one lot.
8. Events otherwise already receiving federal or state permits held on state or federal lands.

VI. SPECIAL CONDITIONS: Events that contain entertainment features, structures, or other aspects that due to their nature, size or timing may present particular safety issue to the participants, environment, Village, or others may have additional conditions or requirements placed on them in the interest of public, health, safety or welfare. These include, but are not limited to:

1. Fire conditions.
2. Availability of medical, fire and police and fiscal impact on municipality.
3. Sound decibels, sound direction and starting and shutdown times.
4. Proximity to and potential inconvenience to or interference with commercial entities and residential neighborhoods.
5. Traffic and parking availability consistent, with event type and size.
6. Availability of and requirement for supplemental sanitary facilities required for the size and type the event.
7. Offset or minimization of costs to the municipality and taxpayers of the Village.
8. Noise or hours of operation exceeding municipal ordinance(s).
9. Such other factors associated with public health and welfare, security and safety of the event participants, residents and the general public.

VII. EVENTS PERMITTING THE CONSUMPTION OR SALE OF ALCOHOL AND/OR CANIBUS PRODUCTS: All events serving or permitting the consumption of alcoholic beverages and/or marijuana or marijuana infused products must also meet the following conditions:

1. The event organizer must serve or cause to be present sufficient purveyors of food, water and nonalcoholic beverages at least equally as available as the controlled products and with similar or lesser wait times.

2. Events serving or permitting the regulated products outdoors shall serve beverages only in paper or other biodegradable cups. Service of alcoholic beverages or other beverages in plastic, metal or glass containers is prohibited.
3. Events serving or permitting alcoholic beverages and/or other regulated substances outdoors shall control access to the event and serving or consumption areas by means of fencing, signage, and security or other adequate security measures which have been approved by the Village and provide a security plan and map of the secured area, including controls points and the use of insured, bonded and trained security personnel.

VIII. **PERMITTING OF MULTIPLE EVENTS:** The Village may issue one permit allowing similar multiple events or a season series of events for a period of up to one year.

IX. **APPEAL:** If the Village Administrator denies a permit application, the applicant may appeal the decision to the Village Council. Such an appeal hearing shall be held at the next regular Village Council meeting or such other time as deemed appropriate by the Village Council.

X. **VARIANCES:** The Village Administrator may grant a one-time variance from Village requirements regarding noise, hours of operation and other requirements of this ordinance and the noise ordinance for an otherwise permitted event, when it is deemed that the exceedance is anticipated to be de minimis and is otherwise significant to the overall benefit of the event. A variance does not waive a requirement but only allows for the limits of the requirement to be incrementally extended or expanded.

XI. **WAIVER:** The Village Administrator may waive all or part of the fees specified by this ordinance and/or its associated implementing regulations where the event is conducted by a governmental, charitable or non-profit entity, or contributes to the health, education, safety or economic benefit of the Village and its residents or visitors.

XII. **EVENT PERMIT FEE AND SECURITY:** The Governing Body shall annually, or as frequently as the Governing Body deems advisable, establish the amount to be charged for an EVENT PERMIT, which shall be established on a sliding scale based upon the size of the event, hence, its impact on the Village.

Security in the form of a surety or cash bond as determined by the Village Administrator dependent on the type and size of event and potential clean-up or risk, shall be permitted by this ordinance in order to assure that the Village is not left with uncovered clean-up costs.

- XIII. **PENALTIES:** Should a person or entity fail to obtain an Event Permit for an eligible event, the applicant proceed with an event after being denied a permit, or fail to adhere to the plan on which permit approval was based, the Village Police Chief may order the event or function terminated immediately upon notice to the event holder, their agent or those available at the event, in the absence of the event organizer. Any person who violates this Ordinance or fails to comply with the plan upon which the permit approved shall be subject to a fine not to exceed \$500.00 per day per incident and imprisonment for not more than 90 days, or both, and the Village may use the infraction in its consideration for whether to approve or deny any future permit.
- XIV. **SEVERABILITY:** It is the intention of the Governing Body that each separate provision of this ordinance shall be deemed independent of all other provisions herein, and it is further the intention of the Governing Body that if any provision of this ordinance be declared to be invalid, all other provisions thereof shall remain valid and enforceable.
- XV. **REPEAL OF ORDINANCE:** By the action of the Governing Body contained herein, this Ordinance 2025-001 does hereby repeal and replace Village Ordinance 10-035 An Ordinance Relating to Outdoor Entertainment; Village Permits for Outdoor Entertainment; Providing for Penalty, and its predecessor, Ordinance 01-35.
- XVI. **EFFECTIVE DATE:** This ordinance shall be in full force and effect from and after its passage, approval, and publication according to law.

PASSED, APPROVED AND ADOPTED this ____ day of __MARCH_____, 2025.
VILLAGE OF TAOS SKI VALLEY

Chris Stanek, Mayor

ATTEST:

Marlene Salazar,
Acting Village Clerk

VILLAGE OF TAOS SKI VALLEY

Village Council

Agenda Item

AGENDA ITEM TITLE: Introduction, consideration, and request to publish and schedule for public hearing **Ordinance 2025-02: AN ORDINANCE PROHIBITING OVERNIGHT PARKING OR CAMPING ON OR IN MUNICIPAL PROPERTY, PARKS, TRAILS, EASEMENTS, RIGHTS-OF-WAY, AND MUNICIPAL PARKING LOTS; PROVIDING EXCEPTIONS; ESTABLISHING PENALTIES FOR VIOLATION; REPEALING PRIOR INCONSISTENT ORDINANCES.**

DATE: February 21, 2025

PRESENTED BY: Rick Bellis, Administrator

STATUS OF AGENDA ITEM: New Business

CAN THIS ITEM BE RESCHEDULED: Not recommended. Staff are presenting this ordinance at this time due to the timeframe required for public input, publication, posting notice, public education and implementation prior to the spring and summer season.

BACKGROUND INFORMATION: Concerns regarding parking on public and resident properties, sleeping in vehicles and problems created by people sleeping in vehicles or camping out in developed areas (including noise, litter and sanitation), or people taking up limited parking at accesses to trails for more than 24 hours have arisen at the neighborhood association level, by individual residents, at a recent USFS meeting, in VTSV Management Meetings, and in the Villages's advisory committees.

The concerns fall into the categories of parking, public safety, sanitation and public nuisances.

A search of the Village's ordinances revealed that there were multiple very old ordinances or resolutions that are outdated, conflicted, lacked clarity and did not address the current issues being expressed in a clear and comprehensive approach.

The ordinance has been circulated to the Public Safety/Firewise Committee, Parks and Recreation Committee, Taos Ski Valley Neighborhood Association, TSV Chamber of Commerce, and Village Attorney for review and comment.

It is also being forwarded to the Planning and Zoning Commission, USFS and impacted businesses.

Upon the approval of the Council, the next phase would be to publish, post and circulate the ordinance for wider public notification and input, and to schedule a public hearing for possible adoption.

Staff will incorporate public, government and business input and provide Council prior to the public hearing with any comments received, whether incorporated or not, and a red lined and clean copy version with any changes from the original ordinance introduction.

RECOMMENDATION: Staff recommends approval of the request to publish and post the ordinance and to schedule a public hearing and possible vote.

Tabled

VILLAGE OF TAOS SKI VALLEY

ORDINANCE 2025-002

**AN ORDINANCE PROHIBITING OVERNIGHT PARKING OR CAMPING ON OR IN
MUNICIPAL PROPERTY, PARKS, TRAILS, EASEMENTS, RIGHTS-OF-WAY, AND
MUNICIPAL PARKING LOTS; PROVIDING EXCEPTIONS; ESTABLISHING PENALTIES FOR
VIOLATION; REPEALING PRIOR INCONSISTENT ORDINANCES.**

WHEREAS, the Village of Taos Ski Valley (the "Village") is empowered by the State of New Mexico under New Mexico Statute, NMSA 1978 3-17-1 to institute ordinances to provide for the health, safety and welfare of the Village and its residents, and

WHEREAS, the Village is distant from regional hospitals, doctors and other non-Village supportive public safety providers and there is limited access in and out of the Ski Valley and some more remote areas of the Village and surrounding lands, and

WHEREAS, multiple seasonal high risk environmental factors such wild fires, sudden evening temperature drops, extreme freezing temperatures, severe winds, heavy snow conditions, dangerous wildlife, high wildfire danger, low oxygen levels, etc. exist at this altitude and environment, and

WHEREAS, the area receives a significant year-round population of visitors to the Village who may be unfamiliar with these conditions and the rapidity and severity with which these life threatening conditions can occur, and

WHEREAS, the Village council, the governing body of the Village ("Governing Body") finds that rescuing of visitors that become lost, disabled or trapped places the lives of employees of the Village and resident volunteers at risk for their own lives, and

WHEREAS, it is important for public safety reasons to be able to identify from an unattended vehicle after dark if someone may be in need of rescue assistance, and

WHEREAS, the use of parked, attended vehicles for camping, sleeping and similar purposes and the lack of evening accommodations and security for overnight camping or parking can result in issues with garbage, human excrement, unpermitted and uncontrolled fires, noise and behavioral issues, and unnecessary health and safety risks, inconveniences and costs to residents, Village staff, businesses and other visitors the next day,

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE VILLAGE OF TAOS SKI VALLEY:

SECTION 1. PROHIBITED ACTIVITIES:

- a. Overnight parking on or in Village streets, parking lots, easements, parks, facilities and other Village-owned properties between 10:00 p.m. and 6:00 a.m. shall be prohibited for anyone not staying at a private residence or commercial residential establishment, doing business with a business located in the Village, or attending an event within the Village. Those attending a business or other activity after 10:00 p.m. shall comply with this ordinance no later than one (1) hour after the end of the event or closing of the business.
- b. Open fires, camp stoves, heaters, fireworks, smoking and all other sources of potential fire risk are prohibited on all public property and in all public facilities, except by an approved Village Event Permit.
- c. Camping, sleeping, and sleeping or living in vehicles of any kind on Village property, including streets, parks, trails, parking lots, easements, and public works facilities is prohibited at all times, except by an approved Village Event Permit.
- d. Parking vehicles or equipment on Village property, except where designated and within the hours designated by the Village for approved recreational purposes, attending a Village approved/sponsored event, or conducting business with the Village, is strictly prohibited.

SECTION 2. ENFORCEMENT

This ordinance shall be enforced by the Village of Taos Ski Valley Police Department and the designated Village Code Officer.

SECTION 3. PENALTIES

- a. INITIAL OFFENSE: Any person who violates a provision of this Ordinance shall be subject to payment of a fine of not less than \$100.00 nor more than \$500.00 for the first offense. Violation of multiple sections of this ordinance may result in an additional \$100.00 fine for each separate violation, provided that a single act or connected series of acts constituting violation of multiple sections of this ordinance shall not incur, for a first offense, a fine greater than \$500.00.
- b. REPEAT OFFENSES

Repeat offenses under this Ordinance shall be subject to increased fines as provided below. As used herein, "repeat offense" means a second (or any subsequent) violation of this Ordinance committed on a specific parcel or property within any one (1) year period and for which the person admits responsibility or is determined to be responsible. The increased fine for repeat offenses shall be not more than \$500 or 90 days in jail, or both.

SECTION 4. REPEAL OF PRIOR ORDINANCES

This ordinance shall revoke and replace all prior ordinances and regulations of the Village, and provisions thereof, relating to camping and overnight parking, that are inconsistent with the provisions of this ordinance.

SECTION 5. SEVERABILITY

If any part of this Ordinance shall be found to be invalid or unconstitutional by any court of competent jurisdiction, such findings shall not affect the remaining portions hereof, which shall remain in full force and effect.

SECTION 6. EFFECTIVE DATE

This ordinance shall become effective upon adoption and publication in accordance with law, but shall not become enforceable until thirty (30) days after publication of the notice of adoption.

PASSED, ADOPTED AND APPROVED BY THE GOVERNING BODY OF THE VILLAGE OF TAOS SKI VALLEY, THIS ____ DAY OF MARCH, 2025

VILLAGE OF TAOS SKI VALLEY

Christ Stanek, Mayor

ATTEST:

Marlene Salazar

Acting Village Clerk