



**VILLAGE COUNCIL REGULAR MEETING AGENDA
MEETING TO BE HELD VIA HYBRID - IN PERSON AND ONLINE
MEETING ROOM LOCATED AT 102, 9 FIREHOUSE RD.
TAOS SKI VALLEY, NEW MEXICO
FRIDAY, JUNE 19, 2026 AT 1:00 PM**

1. CALL TO ORDER AND NOTICE OF MEETING

2. ROLL CALL

3. APPROVAL OF AGENDA

4. APPROVAL OF MINUTES

A. 05/15/2026-Regular Village Council Meeting

5. CITIZEN'S FORUM

A. Limit of 5 minutes per person related to a specific agenda item or non-agenda items. Please email msalazar@vtsv.org to sign up in advance so that you can be recognized.

6. PRESENTATIONS AND REPORTS

A. Mayor's Report (Mayor Chris Stanek)

B. Administrator and Staff Reports (Henri Hammond-Paul, Village Administrator)

1.

PRESENTATION AND DISCUSSION OF FY2028–FY2032 INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

C. Planning & Zoning Commission (Mayor Pro Tem Tom Wittman)

D. Public Safety Committee (Henry Caldwell)

E. Firewise Community Board (Henry Caldwell)

F. Parks & Recreation Committee (Joan Woodard)

G. Lodger's Tax Advisory Board (Councilman Chris Stagg)

H. TIDD (Mayor Pro Tem Tom Wittman)

7. CONSENT AGENDA

This item is placed on the agenda so that the Governing Body, by unanimous consent, can designate those routine agenda items that they wish to be approved or acknowledged by one motion. If any proposal does not meet with the approval of all Governing Body members, that item will be heard when reached under the regular agenda. (None)

8. ACTION AND DISCUSSION ITEMS

A. **RESOLUTION 2026-17** A RESOLUTION REAFFIRMING THE VILLAGE'S EXISTING LAND USE ASSUMPTIONS, CAPITAL IMPROVEMENTS PLAN, AND DEVELOPMENT IMPACT FEE SCHEDULE WHILE THE CAPITAL IMPROVEMENTS ADVISORY COMMITTEE IS RECONSTITUTED AND UPDATED DEVELOPMENT

FEES ACT DOCUMENTS ARE PREPARED.

- B. APPOINTMENT OF MEMBERS TO THE CAPITAL IMPROVEMENTS ADVISORY COMMITTEE (CIAC)
- C. **RESOLUTION 2026-18** A RESOLUTION ADOPTING THE FY 2028-2032 INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN
- D. APPROVAL OF PLANNING, LAND USE & DEVELOPMENT DIRECTOR / DEPUTY ADMINISTRATOR POSITION AND JOB DESCRIPTION
- E. **RESOLUTION 2026-19** A RESOLUTION DECLARING EXTREME OR SEVERE DROUGHT CONDITIONS AND RESTRICTING THE SALE AND USE OF FIREWORKS WITHIN THE VILLAGE OF TAOS SKI VALLEY PURSUANT TO NMSA 1978, SECTION 60-2C-8.1

9. EXECUTIVE SESSION

The following matters may or may not be discussed in closed session under the NM Open Public Meetings Act under exemptions 10-15-1.H (8): meetings for the discussion of the purchase, acquisition or disposal of real property or water rights by a public body, 10-15-1. H (7): attorney client privilege pertaining to threatened or pending litigation in which the public body is or may become a participant, and 10-15-1.H (2) limited personnel matters.

- A. Discussion of limited personnel matters by the Village Administrator with the Mayor and Council.

10. REPORT ON CLOSED SESSION

(John Appel, Village Attorney)

11. ANNOUNCEMENT OF THE DATE, TIME & PLACE OF THE NEXT MEETING OF THE VILLAGE COUNCIL

07-17-2026-REGULAR MEETING. The next regularly scheduled meeting of the Council of the Village of Taos Ski Valley will be held as a hybrid in-person and on-line meeting on July 17, 2026, at 1:00 pm in Room 102, 9 Firehouse Rd., Taos Ski Valley, NM and the Agenda, Agenda attachments, and Zoom Meeting link will be available to the public on the Village website at <https://www.vtsv.org>.

12. ADJOURNMENT



**VILLAGE COUNCIL REGULAR MEETING MINUTES
MEETING TO BE HELD VIA HYBRID - IN PERSON AND ONLINE
MEETING ROOM LOCATED AT 102, 9 FIREHOUSE RD.
TAOS SKI VALLEY, NEW MEXICO
FRIDAY, MAY 15, 2026 AT 1:00 PM**

1. CALL TO ORDER AND NOTICE OF MEETING

The regular meeting of the Village Council was called to order by Mayor Chris Stanek at 1:00 pm. Notice of the meeting was properly posted.

2. ROLL CALL

Marlene Salazar, Village Clerk, called the roll and a quorum was present.

Governing Body Present:

Mayor Chris Stanek

Councilman Matt Myers

Councilman Chris Stagg

Councilman Tom Wittman

Not Present:

Councilman Doug Turner

3. APPROVAL OF AGENDA

MOTION: Councilor Wittman **SECOND:** Councilor Myers **PASSED:** 3-0

4. APPROVAL OF MINUTES

A. 04/17/2026-Regular Village Council Meeting

MOTION: Councilor Wittman **SECOND:** Councilor Stagg **PASSED:** 3-0

B. 04/24/2026- Special Village Council Budget Workshop

MOTION: Councilor Wittman **SECOND:** Councilor Stagg **PASSED:** 3-0

5. CITIZEN'S FORUM

A. Limit of 5 minutes per person related to a specific agenda item or non-agenda items. Please email msalazar@vtsv.org to sign up in advance so that you can be recognized.

Resident Mike Fitzpatrick spoke on behalf of the Capital Improvements Advisory Committee regarding project equity and funding priorities. Mr. Fitzpatrick requested to place on official record that the Committee maintains oversight over public infrastructure and prioritizes projects based on community benefit. Mr. Fitzpatrick expressed concerns regarding fiscal equity, objecting to the allocation of \$2.6 million in interest for a second Tax Increment Development District (TIDD) trench dedication while the underground project remains unfunded. Mr. Fitzpatrick noted that the Master Development Agreement (MDA) allows for an immediate pause of TIDD contributions, which would secure the necessary funding to complete the priority underground project.

6. PRESENTATIONS AND REPORTS

A. Mayor's Report (Mayor Chris Stanek)

Mayor Stanek expressed appreciation for the new results-based approach used in the budget workshop format and thanked Finance Director Griesedieck and Village Administrator Hammond-Paul for the recent budget workshop that was held on April 24, 2026. Mayor Stanek also highlighted the recognition of VTSV local firefighters for their wildfire response efforts.

B. Administrator and Staff Reports (Henri Hammond-Paul, Village Administrator)

Village Administrator Hammond-Paul provided updates on the current FY 26-27 budget process, the refinement of the ICIP, and recent public safety initiatives, including microgrid and wildfire preparedness presentations. Village Administrator Hammond-Paul also mentioned a significant plumbing and septic bill at the municipal complex, prompting discussion about the facility's future use and potential underutilization. All staff reports were presented in the Village Council Packet.

1. Review with Mayor and Council of red-lined post-workshop FY 2026-27 preliminary budget changes.

Finance Director Griesedieck presented the updated budget, highlighting changes in payroll and related expenses across various funds. Finance Director Griesedieck discussed the impact of the change in the cost of living adjustment from 5% to 7%, which resulted in a \$34,000 difference in the budget. The council confirmed that the COLA adjustment figure was consistent with previous presentations.

C. Public Safety Committee (Henry Caldwell)

No Reports

D. Parks & Recreation Committee (Joan Woodard)

Committee Chair Joan Woodard provided updates on the Parks & Recreation Committee, mentioning a Spring Cleanup Day scheduled on May 26th, 2026 at 9:00 a.m. and expressing gratitude for the Public Works Dept's improvements to the hiker parking lot. Committee Chair Woodard also announced the approval of a Village adopted trail pilot program that is fully volunteer covered.

E. Lodger's Tax Advisory Board (Councilman Chris Stagg)

No Report

7. PUBLIC HEARING

All members of the public are invited to ask questions and offer comment on the following items of business before the Council:

- A. Consideration to Approve Application No.BLA-0000015244 for a Restaurant B Liquor License for Daleee Productions LLC, DBA: Daleee at TSV

Spoke For: Christoph Brownell, resident/former mayor, spoke in favor of the application, highlighting the location's history as a community hub and Daleee's commitment to the community.

Ricky Carlini, Daleee Productions LLC/ business owner, expressed thanks and gratitude at having a Public Hearing for the Liquor license. Carlini stated he has been in business for about 3 years, and also worked for Taos Ski Valley Inc. in 2011 and just recently became a U.S. Citizen in 2024. He thanked the Mayor & Council for the opportunity to bring people together with music, food and a general overall good environment for guests, residents and families to relax.

Spoke Against: 0

MOTION: Councilor Myers **SECOND:** Councilor Wittman **PASSED:** 3-0

8. CONSENT AGENDA

- A. Approval of Lease Agreement for Temporary Village Office Space at Neal King Memorial Firehouse

MOTION: Councilor Wittman **SECOND:** Councilor Myers **PASSED:** 3-0

9. ACTION AND DISCUSSION ITEMS

- A. Approval of the revised FY 2026-27 Village of Taos Ski Valley Budget and permission to submit the budget to NM DFA for consideration and approval.

MOTION: Councilor Wittman **SECOND:** Councilor Myers **PASSED:** 3-0

10. EXECUTIVE SESSION

(None)

11. ANNOUNCEMENT OF THE DATE, TIME & PLACE OF THE NEXT MEETING OF THE VILLAGE COUNCIL

06/19/2026-REGULAR MEETING. The next regularly scheduled meeting of the Council of the Village of Taos Ski Valley will be held as a hybrid in-person and on-line meeting on June 19, 2026, at 1:00 pm in Room 102, 9 Firehouse Rd., Taos Ski Valley, NM and the Agenda, Agenda attachments, and Zoom Meeting link will be available to the public on the Village website at <https://www.vtsv.org>.

12. ADJOURNMENT

MOTION: Councilor Wittman **SECOND:** Councilor Myers **PASSED:** 3-0

ATTEST:

Mayor Chris Stanek

Village Clerk, Marlene Salazar

ADMINISTRATOR REPORT

JUNE 19, 2026 GOVERNING BODY MEETING

Mayor and Council,

As we move into the summer season, staff continues making progress on a number of organizational, infrastructure, operational, and long-term planning priorities. The past month has involved significant work related to capital planning, organizational development, infrastructure management, regional coordination efforts, and day-to-day service delivery across all departments. Below is a summary of several key updates.

ADMINISTRATIVE UPDATES

General Obligation Bond Exploration

As part of our ongoing capital planning efforts and broader goal of diversifying the Village's revenue and funding sources, staff has been evaluating a variety of tools available to address the Village's long-term infrastructure and facility needs. This effort aligns with recent budget discussions regarding the importance of reducing reliance on any single funding source and developing sustainable long-term funding strategies for critical capital investments.

One financing option currently being explored is the use of General Obligation (GO) Bonds.

Staff has been working with **Stifel Public Finance**, the Village's financial advisor, to better understand the Village's bonding capacity, the types of projects that may be eligible for GO Bond financing, and the potential impacts to taxpayers.

Potential projects that could be considered include:

- New Village Hall / Administration Building
- Replacement or rehabilitation of aging municipal facilities
- Public safety infrastructure improvements
- Other priority projects identified in the Village's ICIP and Capital Improvement Program

At a high level, GO Bonds:

- Allow municipalities to fund major public capital projects over time
- Are secured by a dedicated property tax levy and backed by the full faith and credit of the municipality
- Require voter approval before bonds may be issued

- Are limited by statutory bonding capacity
- Can serve as a recurring funding mechanism to address future community capital needs

Should the Village pursue a future GO Bond election and receive voter approval, authorization generally remains valid for four years, allowing the Village to phase projects over time while maintaining voter oversight and accountability.

Staff and Stifel will provide a more detailed briefing to the Governing Body at the **June 26, 2026 meeting**. At this stage, no decisions have been made regarding project scope, financing amounts, tax impacts, or whether to pursue a future bond election.

The purpose of this update is simply to inform the Governing Body that staff is actively evaluating this option as part of our long-term capital funding strategy.

Infrastructure Capital Improvement Plan (ICIP)

Staff has completed preparation of the Village's updated **Infrastructure Capital Improvement Plan (ICIP)** for FY2028–FY2032.

The updated ICIP reflects a more strategic and programmatic approach to long-term infrastructure planning and prioritizes major investments in:

- Water system rehabilitation and expansion
- Wastewater rehabilitation and expansion
- Wildfire mitigation and evacuation infrastructure
- Transportation and roadway resilience
- Government operations and community facilities
- Recreation and public access improvements

The ICIP will continue serving as the Village's primary roadmap for pursuing future state and federal infrastructure funding opportunities.

Wastewater Treatment Plant Roof Replacement Project

Staff has initiated procurement activities for replacement of the roof at the Village Wastewater Treatment Plant, one of several critical infrastructure maintenance projects identified as part of our ongoing effort to improve reliability and long-term resiliency of Village utility infrastructure.

The existing roof has deteriorated significantly and replacement is necessary to protect critical wastewater treatment equipment and prevent future facility damage that could impact operations.

To expedite project delivery, staff is utilizing an existing **State of New Mexico cooperative purchasing agreement**, allowing the Village to move forward more efficiently while maintaining full compliance with state procurement requirements. Staff has completed procurement review,

contract preparation, and is finalizing insurance and contract execution requirements with the selected contractor.

This project reflects the Village's continued emphasis on proactively addressing deferred maintenance and protecting essential utility infrastructure that supports both residents and visitors. The work is expected to begin as soon as final contract execution and notice to proceed are completed.

Hiker Parking Program Implementation

Staff is preparing to launch the Village's first formal parking management program at the hiker parking area serving the Williams Lake Trail and Wheeler Peak Wilderness access point. Beginning this summer, the Village will implement a modest fee structure consisting of **\$5 daily parking or a \$10 seasonal parking pass** for frequent users.

This initiative represents an important first step in the Village's broader effort to better manage recreation infrastructure, improve visitor services, and begin aligning the cost of heavily utilized public amenities with the resources required to maintain them.

Revenue generated through the program will help offset costs associated with restroom maintenance, trash collection, signage, parking lot upkeep, and general visitor management. Staff has developed a fully digital payment system utilizing QR-based payment technology to make compliance simple and convenient for visitors.

In addition to generating modest revenue, the program is intended to improve traffic management, reduce congestion during high visitation periods, and reinforce the Village's commitment to responsible stewardship of the recreational assets that serve as a gateway to some of Northern New Mexico's most heavily visited outdoor destinations.

This program also supports the Village's longer-term strategy of diversifying revenue sources while ensuring that infrastructure supporting tourism and recreation remains sustainable as visitation continues to increase.

Capital Improvements Advisory Committee (CIAC)

Staff has completed recruitment efforts to reconstitute the **Capital Improvements Advisory Committee (CIAC)**.

We received strong community interest and will be bringing forward appointments at this meeting to formally re-establish the committee and ensure continued compliance with state statutory requirements.

The committee will assist with long-term capital planning, future updates to land use assumptions, and continued evaluation of the Village's capital improvement planning framework.

Organizational Development and Staffing

Staff continues focusing on strengthening internal organizational capacity and addressing several long-term staffing needs.

Current priorities include:

- Finalizing the appointment of the new **Deputy Administrator / Community Development Director / Building Official** position, which will significantly expand internal capacity related to planning, permitting, development review, capital project management, and special projects coordination.
- Continuing recruitment efforts for a new **Events Coordinator** position to improve internal management of community events, visitor coordination, and overall operational support during peak tourism seasons.

As discussed during recent budget hearings, expanding internal organizational capacity remains one of staff's highest priorities moving into FY27.

Municipal Website Redevelopment

Staff continues working on redevelopment of the Village's municipal website with the goal of improving accessibility, transparency, and overall user experience for residents, property owners, and visitors.

Current efforts are focused on improving organization of public information, modernizing service access, improving payment systems, streamlining permitting resources, and building a more professional and user-friendly platform.

Website development efforts will continue over the coming months.

Municipal Code Review and Modernization

Staff continues ongoing review of the Village's municipal code as part of a broader effort to modernize internal governance documents and improve administrative efficiency.

This work includes identifying outdated provisions, improving consistency between adopted ordinances and operational practices, and building a framework for future policy updates.

This effort remains ongoing and will continue over the coming months.

Regional EMS and Fire Funding Discussions

Staff continues participating in ongoing discussions with Taos County and regional partners regarding long-term funding for regional EMS and fire services.

As previously discussed, the County continues evaluating allocation methodologies associated with regional EMS gross receipts tax revenues, and the Village remains actively engaged to ensure fair representation of the community's service demands, seasonal population fluctuations, and emergency response obligations.

Staff will continue advocating for sustainable long-term funding solutions that adequately support emergency service delivery within the Village.

DEPARTMENT UPDATES

Finance Department

The Finance Department continues maintaining stable operations while monitoring several important revenue trends as the fiscal year concludes.

Key updates include:

- Overall revenues remain approximately **15.5% lower year-over-year**
- Utility billing cycles have normalized, with improved collections performance year-to-date
- Property tax collections remain strong, with approximately **\$106,700 collected in May**
- Lodgers Tax revenues are currently down approximately **3.4% year-over-year**
- Staff continues administering **16 active grant-funded projects** currently underway across multiple departments

Finance staff continues focusing on fiscal stability while managing a growing number of grant reimbursement and capital project administration responsibilities.

Public Works and Utilities

Public Works staff continues making steady progress on utility operations, infrastructure maintenance, and seasonal operational priorities.

Recent work includes:

- Monthly drinking water compliance sampling completed successfully
- Wheeler Peak utility infrastructure improvements underway, including service line replacement and fire suppression upgrades
- Green water tank maintenance and repainting beginning this month as part of sanitary survey compliance requirements
- Wastewater treatment operations remain stable, with approximately **698,000 gallons discharged during May**
- Sewer maintenance and jet rodding scheduled throughout June
- Ongoing road maintenance and dust control operations throughout the Village
- Hiker parking improvements completed in preparation for increased summer visitation

Police Department

Police operations remain active as staff continues balancing day-to-day public safety operations with organizational improvements.

Recent highlights include:

- Department assisted Taos County during funeral services for fallen Deputy Sergeant Joseph Apodaca
- Required officer certification and state training compliance updates completed
- Retention grant application submitted through the Department of Finance to support long-term officer retention efforts
- New police vehicle registered and prepared for service deployment
- Continued review and modernization of internal departmental policies and procedures

Police staff continues supporting community safety, traffic enforcement, and visitor management during the busy summer season.

Fire and EMS Department

Fire and EMS operations continue expanding operational capacity while maintaining strong emergency response readiness.

Recent highlights include:

- Fire Department responded to **3 emergency incidents during May**
- Firefighter Leland Thompson completed **Firefighter I and II certification** through the New Mexico State Fire Academy
- Wildland deployment season has begun, with personnel assigned to regional wildfire response efforts
- Forestry treatment and homeowner wildfire mitigation grant work is now underway
- Staff successfully completed a high-elevation overnight search and rescue operation near Lobo Peak
- Ongoing wildfire risk assessments and pre-incident planning continue throughout the Village

Given elevated wildfire conditions throughout the region, staff continues prioritizing preparedness and long-term wildfire resilience efforts.

CLOSING

Staff remains focused on strengthening internal operations, advancing major capital projects, improving organizational capacity, and positioning the Village for long-term sustainability.

I appreciate the continued support of the Mayor and Governing Body as we continue balancing day-to-day operational demands while advancing several important long-term strategic initiatives for the Village.

Respectfully submitted,

Henri Hammond-Paul
Village Administrator
Village of Taos Ski Valley

Finance Report June 19, 2026 Meeting:

Revenues May 2026:

GRT:

This month last year: **\$298,007**

This month this Year: **\$263,037**

Last Year YTD: **\$1,733,953**

This Year YTD: **\$1,527,003**

Lodgers Tax:

This month last year: **\$33,128**

This Month this year: **\$9,999**

YTD Last year: **\$615,321**

YTD This year YTD: **\$594,420**

REVENUES:

July 25 – May 26 vs same period LY **decreased 15.5% over all:**

- We received **\$37,781** in hold harmless GRT revenue in **May 2026** which has been transferred to the USDA fund for monthly loan payments and reserves for the WWTP.
- Fiscal YTD GRT is down 12% from last year.
- Fiscal YTD Combined Water and Sewer revenues collected are up 8.07% from last year **The billing cycle is now back to normal. May financials should show an accurate picture for collections YTD.**
- Fiscal YTD Lodger's tax collections are down 3.4% from last year.
- Fiscal YTD Building/Zoning permits (includes planning fees) are down significantly from last year. This is due to ST B Hotel permit & planning fee paid FY25.
- The Village received **\$106,749** in property tax collections in **May 2026**. FYTD Property Tax Collections are up 10% from last year.
- The TIDD received **\$164,107** in GRT in **May 2026**.

EXPENSES:

July 25 – May 26 vs same period LY **decreased 12% overall.** (See below some of the line items that increased):

- **Payroll costs:** wages including OT up 10%. Employee Benefits are up 17%. (20% Health Insurance increase FY26.)
- Increased **M&R Building** – Repairs to Complex utility infrastructure, ongoing.
- **Contract – Professional Services** – Payments to DEC (reimbursed from WTB grant) & KC Undergrounding contractors account for more than the overage from previous period.
- **Insurance** Increased 53% FY26. (LE Insurance cost shows in "Other Operating Costs)
- **Rent of Road Equipment** JD loader 3 extra months, 2 in arrears LFY and timing one extra August. Additional JD Loader Rented for Kachina Park.
- **Rent of Land/Building** #9 FH 101,102, #103 closing costs & impact fee pmt, condo fees #103.
- **Subscriptions & Dues** Increase due to North Central NM Econ Dev District \$1,700 increase and cost of Text my Gov.
- **Capital Purchases/ Roadways & Bridges** DEC work on MAP Grant projects
- **Capital purchases/Other** - Reversionary clause removal #7 FH Rd agreement cost, & Meter Reader replacement, RMYC and Gizmo progress payment trails work original agreement grant match.

May/June

GRANTS:

All grant reimbursement requests for expenses paid to date have been filed. All have been received.

We are currently tracking 16 active Grants: 4 DOT, 3 NMED, 3 DFA Capital Outlay Grants, 3 Fire Grants, 1 EMS Grant, 1 WTB Grant, and 1 Parks Trails Grant.

GRT rate Tracking for VTSV location

GRT rates for VTSV went from 9.4375% to 9.3125% for the period of July – December 2022.

This reduction of 0.125% is due to state legislation lowering the state portion of the total from 5.125% to 5%. The portion of the state piece allotted to the Village remains unchanged @ 1.225% of the total. The reduction comes entirely out of the portion that goes to the state. Previously it was 3.9%. In this period, it is reduced to 3.775%.

The total % going to the Village is the municipal 2.4375% (Village ordinances total including Hold Harmless) plus the state piece allotted to municipalities of 1.225% = 3.6625%. This is the same % the Village was previously receiving before this period's reduction in overall rate.

GRT rates for VTSV went from 9.3125% to 8.8125% for the period of Jan – June 2023.

This reduction of 0.5% is due to the sunseting of a Taos County higher education tax. This reduction only affects the county portion. The village municipality does not receive any of the county portion at this time, and so the total % to VTSV is unaffected by this period's rate reduction.

GRT rates for VTSV will go from 8.8125% to 8.9375% for the period of July - Dec 2023.

This increase of 0.125% is due to a combination of:

State legislation lowering the state portion of the total from 5.0% to 4.875%, results in a decrease of 0.125%. The portion of the state piece allotted to the Village remains unchanged @ 1.225%. The reduction comes entirely out of the portion that goes to the state. Previously it was 3.775%. In this period, it will be reduced to 3.650%. The total % to VTSV is unaffected by this rate decrease.

The county rate increased adding 0.25% to the total. This is the result of the county gross receipts tax increase voted for in November. 2022 The Village Municipality does not receive any of the county grt portion currently, and so the total % to VTSV is unaffected by this rate increase.

Per the GRT revenues portions that the Village receives:

The total Municipal GRT rate is 2.4375% and the total Municipal portion of the state GRT is 1.225% .
These are unchanged from the previous period.

GRT rates for VTSV will remain at 8.9375% for the period of January – June 2024.

GRT rates for VTSV will go from 8.9375% to 9.4375% for the period of July - Dec 2024.

This increase of 0.5% is due to the county rate increase for addition of the County Hospital Increment 0.5%. The Village Municipality does not receive any of the county grtx portion currently, and so the total % to VTSV is unaffected by this rate increase. The entire 0.5% grtx rate increase for this period will be entirely allotted to the county.

Per the GRT revenues portions that the Village receives:

The total Municipal GRT rate is 2.4375% and the total Municipal portion of the state GRT is 1.225%.
These are unchanged from the previous period.

The state portion going entirely to the state is 3.650%.

The county portion going entirely to the county is 2.125%, up from 1.625% the previous period.

GRT rates for VTSV will remain at 9.4375% for the period of January – June 2025.

GRT rates for VTSV will remain at 9.4375% for the period of July 2025 - June 2026.

Statement of Revenue Expenses
July 25 - May 26 vs July 24 - May 25

FY through		5/31/2026	5/31/2025		
Account	Title	Balance	Balance	Change	% Change
41100	Franchise Tax	\$ 77,832.85	\$ 86,095.93	\$ (8,263.08)	-9.60%
41250	Gross Receipts Tax - Municipal	\$ 860,616.64	\$ 963,654.66	\$ (103,038.02)	-10.69%
41258	GRT - Municipal Tax HH	\$ 257,632.86	\$ 328,472.19	\$ (70,839.33)	-21.57%
41259	CMP - Compensating Tax	\$ 13,404.55	\$ 25,735.88	\$ (12,331.33)	-47.91%
41260	ITG - Interstate Telecom Gross	\$ 78.15	\$ 87.04	\$ (8.89)	-10.21%
41500	Property Tax - Current	\$ 539,665.62	\$ 488,884.23	\$ 50,781.39	10.39%
42401	GRT Shared - Municipal Equival	\$ 510,802.94	\$ 572,455.77	\$ (61,652.83)	-10.77%
43300	Building Permit	\$ 10,656.74	\$ 108,084.51	\$ (97,427.77)	-90.14%
43400	Business Licenses/Registration	\$ 1,450.00	\$ 8,745.00	\$ (7,295.00)	-83.42%
43500	Liquor Licenses	\$ 1,250.00	\$ -	\$ 1,250.00	
43800	Zoning Permits	\$ 8,861.99	\$ 76,898.98	\$ (68,036.99)	-88.48%
43900	Other Licenses and Permits	\$ 652.50	\$ 1,927.50	\$ (1,275.00)	-66.15%
44190	Rental Fees	\$ 7,203.65	\$ -		
44270	Impact Fees	\$ 36,383.24	\$ 32,149.06	\$ 4,234.18	13.17%
44990	Other Charges for Services	\$ 73,329.07	\$ 87,954.92	\$ (14,625.85)	-16.63%
45050	Parking Fines	\$ 1,325.00	\$ 2,175.00	\$ (850.00)	-39.08%
46030	Interest Income	\$ 239,300.03	\$ 292,192.82	\$ (52,892.79)	-18.10%
46040	Investment Income	\$ 8,597.97	\$ 10,820.66	\$ (2,222.69)	-20.54%
46900	Miscellaneous - Other	\$ 260,821.24	\$ 306,547.67	\$ (45,726.43)	-14.92%
47090	State - EMS Grant (DOH)	\$ 72,306.00	\$ 7,000.00	\$ 65,306.00	932.94%
47120	State Law Enforcement Approp	\$ 18,750.00	\$ 41,967.48	\$ (23,217.48)	-55.32%
47140	Small Cities Assistance (TRD)	\$ 90,000.00	\$ 90,000.00	\$ -	0.00%
47100	State - Fire Marshall Allotmen	\$ 319,371.00	\$ 251,933.00	\$ 67,438.00	26.77%
47110	State - Law Enforcement Protec	\$ 101,000.00	\$ 101,000.00	\$ -	0.00%
47200	State Water Trust Board Grants	\$ 469,497.34	\$ 101,662.58	\$ 367,834.76	361.82%
41300	Lodgers' Tax	\$ 594,420.23	\$ 615,320.71	\$ (20,900.48)	-3.40%
42300	Gas Tax for General Purposes	\$ 4,939.96	\$ 4,816.81	\$ 123.15	2.56%
42601	Motor Vehicle Fees	\$ 24,440.04	\$ 21,109.85	\$ 3,330.19	15.78%
47499	Other State Grants	\$ 407,356.18	\$ 245,346.25	\$ 162,009.93	66.03%
47300	Legislative Appropriation	\$ 306,262.06	\$ 1,742,984.27	\$ (1,436,722.21)	-82.43%
47398	Other State Distributions (operational)	\$ 5,438.37	\$ -	\$ 5,438.37	#DIV/0!
47399	Other State Distributions (res	\$ 172,429.93	\$ 158,960.92	\$ 13,469.01	8.47%
42700	Cannabis Excise Tax	\$ 4,276.72	\$ 816.29	\$ 3,460.43	423.92%
46050	Joint Powers Agreement Income	\$ 51,079.70	\$ 77,521.65	\$ (26,441.95)	-34.11%
46010	Contributions/Donations	\$ 1,583.00	\$ 555.00	\$ 1,028.00	185.23%
44220	Water Use Fees	\$ 329,066.87	\$ 356,603.79	\$ (27,536.92)	-7.72%
44230	Utility Service Fees	\$ 767,821.65	\$ 658,385.59	\$ 109,436.06	16.62%
44240	Utility Connection Fees	\$ -	\$ 5,279.63	\$ (5,279.63)	-100.00%
Total Income		\$ 6,649,904.09	\$ 7,874,145.64	\$ (1,224,241.55)	-15.55%

Statement of Revenue Expenses
July 25 - May 26 vs July 24 - May 25

Account	Title	Balance	Balance	Change	% Change
51010	Salaries - Elected Officials	\$ 31,513.68	\$ 31,513.68	\$ -	0.00%
51020	Salaries - Full-Time Positions	\$ 1,263,394.45	\$ 1,178,911.30	\$ 84,483.15	7.17%
51040	Salaries - Part-Time Positions	\$ 211,098.72	\$ 140,645.30	\$ 70,453.42	50.09%
51050	Salaries - Temporary Positions	\$ -	\$ -		
51060	Salaries - Overtime	\$ 44,534.34	\$ 53,746.85	\$ (9,212.51)	-17.14%
52010	FICA - Regular	\$ 95,167.24	\$ 83,732.40	\$ 11,434.84	13.66%
52011	FICA - Medicare	\$ 22,257.02	\$ 19,500.10	\$ 2,756.92	14.14%
52020	Retirement	\$ 141,803.34	\$ 125,109.38	\$ 16,693.96	13.34%
52021	Retiree Health Care	\$ 63,064.33	\$ -	\$ 63,064.33	#DIV/0!
52030	Health and Medical Premiums	\$ 235,742.76	\$ 193,962.28	\$ 41,780.48	21.54%
52040	Life Insurance Premiums	\$ 1,419.06	\$ 1,275.92	\$ 143.14	11.22%
52050	Dental Insurance Premiums	\$ 11,339.91	\$ 12,711.60	\$ (1,371.69)	-10.79%
52060	Vision Insurance Medical Premi	\$ 1,910.01	\$ 2,133.93	\$ (223.92)	-10.49%
52080	Other Insurance Premiums	\$ 6,095.75	\$ 2,673.40	\$ 3,422.35	128.01%
52100	Workers' Compensation Premium	\$ 675.20	\$ 520.30	\$ 154.90	29.77%
52120	Workers' Compensation (Self In	\$ 8,905.00	\$ 9,121.00	\$ (216.00)	-2.37%
52999	Other Employee Benefits	\$ 3,517.84	\$ 2,672.36	\$ 845.48	31.64%
53010	Travel - Elected Officials	\$ 181.05	\$ 633.89	\$ (452.84)	-71.44%
53030	Travel - Employees	\$ 8,996.17	\$ 10,337.34	\$ (1,341.17)	-12.97%
54010	Maintenance & Repairs - Buildi	\$ 37,193.10	\$ 5,867.58	\$ 31,325.52	533.87%
54040	Maintenance & Repairs - Vehicl	\$ 43,414.72	\$ 73,451.60	\$ (30,036.88)	-40.89%
54050	Maintenance & Repair - Furnitu	\$ 19,822.86	\$ 26,216.09	\$ (6,393.23)	-24.39%
55010	Contract - Audit	\$ 58,813.00	\$ 36,450.00	\$ 22,363.00	61.35%
55020	Contract - Attorney Fees	\$ 9,780.44	\$ 21,739.82	\$ (11,959.38)	-55.01%
55030	Contract - Professional Servic	\$ 1,463,876.31	\$ 855,107.86	\$ 608,768.45	71.19%
55999	Contract - Other Services	\$ -	\$ -	\$ -	#DIV/0!
56010	Software	\$ 71,925.04	\$ 57,544.13	\$ 14,380.91	24.99%
56020	Supplies - General Office	\$ 25,747.51	\$ 39,823.59	\$ (14,076.08)	-35.35%
56030	Supplies - Field Supplies	\$ 54,876.64	\$ 43,548.66	\$ 11,327.98	26.01%
56040	Supplies - Furniture/Fixtures/	\$ 62,863.16	\$ 25,930.81	\$ 36,932.35	142.43%
56050	Supplies - Janitorial/Maintena	\$ 871.12	\$ 889.86	\$ (18.74)	-2.11%
56070	Supplies - Medical	\$ 13,893.53	\$ 6,337.89	\$ 7,555.64	119.21%
56090	Supplies - Safety	\$ 8,089.51	\$ 39,875.28	\$ (31,785.77)	-79.71%
56110	Supplies - Uniform/Linen	\$ 5,256.66	\$ 3,599.87	\$ 1,656.79	46.02%
56120	Supplies - Vehicle Fuel	\$ 41,564.55	\$ 37,525.13	\$ 4,039.42	10.76%
56999	Supplies - Other	\$ 43,669.89	\$ 57,687.06	\$ (14,017.17)	-24.30%
57040	Election Costs	\$ -	\$ -	\$ -	#DIV/0!
57050	Employee Training	\$ 14,246.63	\$ 19,396.89	\$ (5,150.26)	-26.55%
57060	Grants to Sub-recipients	\$ 563,922.67	\$ 694,119.55	\$ (130,196.88)	-18.76%
57070	Insurance - General Liability/	\$ 368,142.88	\$ 241,381.94	\$ 126,760.94	52.51%
57080	Postage	\$ 5,640.87	\$ 4,414.21	\$ 1,226.66	27.79%
57090	Printing/Publishing/Advertisin	\$ 3,601.53	\$ 9,319.21	\$ (5,717.68)	-61.35%
57130	Rent of Equipment/Machinery	\$ 170,150.00	\$ 149,875.01	\$ 20,274.99	13.53%
57140	Rent of Land/Building	\$ 35,319.37	\$ 14,198.10	\$ 21,121.27	148.76%
57150	Subscriptions & Dues	\$ 14,062.95	\$ 9,517.41	\$ 4,545.54	47.76%
57160	Telecommunications	\$ 25,063.72	\$ 25,701.82	\$ (638.10)	-2.48%
57170	Utilities - Electricity	\$ 60,847.42	\$ 70,142.33	\$ (9,294.91)	-13.25%

Statement of Revenue Expenses
July 25 - May 26 vs July 24 - May 25

57171	Utilities - Natural Gas	\$ 13,899.08	\$ 19,544.21	\$ (5,645.13)	-28.88%
57172	Utilities - Propane/Butane	\$ 4,516.21	\$ 3,796.42	\$ 719.79	18.96%
57173	Utilities - Water	\$ 1,444.40	\$ 2,196.84	\$ (752.44)	-34.25%
57999	Other Operating Costs	\$ 60,850.63	\$ 54,791.16	\$ 6,059.47	11.06%
58010	Buildings & Structures	\$ -	\$ -	\$ -	#DIV/0!
58020	Equipment & Machinery	\$ 18,058.40	\$ 123,605.53	\$ (105,547.13)	-85.39%
58040	Infrastructure	\$ 280,909.27	\$ 1,706,293.00	\$ (1,425,383.73)	-83.54%
58080	Vehicles	\$ 44,919.00	\$ 588,716.03	\$ (543,797.03)	-92.37%
58090	Roadways/Bridges	\$ 189,051.66	\$ 19,634.49	\$ 169,417.17	862.85%
58999	Other Capital Purchases	\$ 183,184.36	\$ 12,166.75	\$ 171,017.61	1405.61%
59010	Debt Service - Principal Payme	\$ 254,452.85	\$ 306,283.56	\$ (51,830.71)	-16.92%
59020	Debt Service - Interest Paymen	\$ 168,574.71	\$ 191,422.36	\$ (22,847.65)	-11.94%
Total Expense		\$ 6,594,132.52	\$ 7,467,313.08	\$ (873,180.56)	-11.69%

61100	Transfers In	\$ (2,239,483.19)	\$ (2,309,613.99)	\$ 70,130.80	-3.04%
61200	Transfers Out	\$ 2,239,483.19	\$ 2,309,613.99	\$ (70,130.80)	-3.04%
		\$ -	\$ -	\$ -	

net income		\$ 55,771.57	\$ 406,832.56	\$ (351,060.99)	-86.29%
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Interest revenue will update when AprilNMFA loan bank statements arrive mid month

MAY 2026

Fund #	Fund name	mo net rev
110	Gen ops	(56,117.72)
111	LE	0.00
112	Gen Res	4,420.48
113	KC UG	(207,141.19)
114	NMFA TML DS	48,894.23
206	EMS	(49,551.47)
207	EMS Fund Grant	18,010.00
209	FP	167,759.01
210	NMFA FP DS	56,726.06
211	LE P	9,728.77
212	LE Rctmt	0.00
214	LT	(17,252.44)
216	Streets	59,382.55
217	Parks	(25,795.73)
218	NFL Grant	(9,464.13)
280	Cannibus	4,148.40
290	Fire Don	1,439.90
291	EMS Don	(229.50)
292	Parks DIF	(7,960.77)
293	Water DIF	7,631.19
294	WW DIF	12,990.97
296	Safety DIF	7,450.55
297	Roads DIF	10,423.48
403	USDA	139,829.55
501	Water Ent	43,290.86
502	SW Ent	(4,498.81)
503	WW Ent	(63,331.86)
516	Fire Ent	(15,843.09)
528	Rental Ent	2,199.29
534	O&M Res	0.00
535	Water Cap	(83,336.94)
536	WW Cap	(6,629.53)
537	CWSRF	8,599.46
TOTAL NET REV		55,771.57

VILLAGE OF TAOS SKI VALLEY
GROSS RECEIPTS & LODGER'S TAX COLLECTION SUMMARY

Gross Receipts Tax
CURRENT RATE = 9.3125%

GROSS RECEIPTS

	July	August	September	October	November	December	January	February	March	April	May	June
FY 2015	\$50,101.37	\$20,302.81	\$45,180.40	\$67,963.83	\$54,978.94	\$102,903.79	\$88,137.83	\$228,895.80	\$200,123.07	\$208,944.00	\$231,566.84	\$70,845.96
YTD	\$50,101.37	\$70,404.18	\$115,584.58	\$183,548.41	\$238,527.35	\$341,431.14	\$429,568.97	\$658,464.77	\$858,587.84	\$1,067,531.84	\$1,299,098.68	\$1,569,944.64
FY 2016	\$37,891.82	\$20,239.04	\$97,742.38	\$25,839.07	\$197,397.64	\$95,985.99	\$224,614.99	\$103,161.00	\$166,582.00	\$180,838.00	\$201,624.53	\$38,366.93
YTD	\$37,891.82	\$58,130.86	\$155,873.24	\$181,712.31	\$379,109.95	\$475,095.94	\$699,710.93	\$802,871.93	\$969,553.93	\$1,150,391.93	\$1,352,016.46	\$1,390,383.39
FY 2017	\$119,909.94	\$55,423.48	\$87,873.13	\$142,357.47	\$41,995.22	\$148,618.10	\$142,636.32	\$187,613.18	\$204,129.97	\$165,451.68	\$208,890.93	\$76,774.96
YTD	\$119,909.94	\$175,333.42	\$263,206.55	\$405,564.02	\$447,559.24	\$596,177.34	\$738,813.66	\$926,426.84	\$1,130,556.81	\$1,296,008.49	\$1,504,899.42	\$1,581,674.38
FY 2018	\$29,864.17	\$48,702.07	\$58,630.68	\$75,354.62	\$89,599.77	\$118,550.59	\$207,717.57	\$250,972.85	\$212,959.98	\$187,022.24	\$243,419.70	\$35,925.42
YTD	\$29,864.17	\$78,566.24	\$137,196.92	\$212,551.54	\$302,151.31	\$420,701.90	\$628,419.47	\$879,392.32	\$1,092,352.30	\$1,279,374.54	\$1,522,794.24	\$1,558,719.66
FY 2019	\$54,483.94	\$55,106.22	\$86,640.50	\$136,554.40	\$141,644.03	\$189,464.82	\$258,317.57	\$323,305.93	\$301,671.26	\$252,340.78	\$319,694.92	\$86,838.09
YTD	\$54,483.94	\$109,590.16	\$196,230.66	\$332,785.06	\$474,429.09	\$663,893.91	\$922,211.48	\$1,245,517.41	\$1,547,188.67	\$1,799,529.45	\$2,119,224.37	\$2,206,062.46
FY 2020	\$73,181.77	\$73,181.77	\$83,775.61	\$158,957.38	\$245,366.91	\$391,473.90	\$517,408.28	\$836,744.26	\$1,076,675.43	\$1,351,236.56	\$1,615,830.91	\$1,652,811.41
YTD	\$73,181.77	\$146,363.54	\$230,139.15	\$389,096.53	\$634,466.44	\$1,025,940.34	\$1,542,354.62	\$2,381,700.70	\$3,458,376.13	\$4,809,612.69	\$6,425,443.54	\$8,078,254.82
FY 2021	\$68,159.90	\$74,233.88	\$46,486.94	\$82,049.26	\$89,940.38	\$149,265.06	\$122,193.28	\$251,925.28	\$236,440.15	\$214,210.24	\$289,075.34	\$55,873.27
YTD	\$68,159.90	\$142,393.78	\$188,880.72	\$270,929.98	\$360,870.36	\$510,135.42	\$632,328.70	\$884,253.98	\$1,120,694.13	\$1,334,904.37	\$1,623,979.71	\$1,679,852.98
FY 2022	\$68,717.19	\$41,194.60	\$84,767.28	\$114,462.17	\$87,852.52	\$130,134.55	\$101,812.08	\$288,224.10	\$264,254.52	\$288,432.00	\$387,016.42	\$60,037.50
YTD	\$68,717.19	\$109,911.79	\$194,679.07	\$309,141.24	\$396,993.76	\$527,128.31	\$628,940.39	\$917,164.49	\$1,181,419.01	\$1,469,851.01	\$1,856,867.43	\$1,916,904.93
FY 2023	\$54,648.70	\$35,075.40	\$68,454.10	\$80,723.22	\$126,212.90	\$125,573.69	\$142,615.65	\$296,312.84	\$293,244.12	\$267,784.55	\$346,834.02	\$55,904.39
YTD	\$54,648.70	\$89,724.10	\$158,178.20	\$238,901.42	\$365,114.32	\$490,688.01	\$633,303.66	\$929,616.50	\$1,222,860.62	\$1,490,645.17	\$1,837,479.19	\$1,893,383.58
FY 2024	\$77,579.64	\$40,289.61	\$98,554.84	\$140,391.56	\$171,645.23	\$176,712.83	\$77,799.85	\$311,401.34	\$335,799.64	\$268,969.17	\$328,037.21	\$90,293.01
YTD	\$77,579.64	\$117,869.25	\$216,424.09	\$356,815.65	\$528,460.88	\$705,173.71	\$782,973.56	\$1,094,374.90	\$1,430,174.54	\$1,699,143.71	\$2,027,180.92	\$2,117,473.93
FY 2025	\$70,564.27	\$47,044.25	\$129,587.46	\$106,414.29	\$74,152.37	\$137,549.12	\$127,474.28	\$283,310.29	\$230,799.30	\$229,050.49	\$298,006.65	\$40,638.53
YTD	\$70,564.27	\$117,608.52	\$247,195.98	\$353,610.27	\$427,762.64	\$565,311.76	\$692,786.04	\$976,096.33	\$1,206,895.63	\$1,435,946.12	\$1,733,952.77	\$1,774,591.30
FY 2026	\$48,936.72	\$46,262.46	\$87,219.59	\$69,046.83	\$72,298.76	\$107,915.72	\$95,619.62	\$239,536.10	\$268,893.85	\$228,237.29	\$263,036.52	
YTD	\$48,936.72	\$95,199.18	\$182,418.77	\$251,465.60	\$323,764.36	\$431,680.08	\$527,299.70	\$766,835.80	\$1,035,729.65	\$1,263,966.94	\$1,527,003.46	\$1,527,003.46

*Funds in this sheet are recorded as cash received

Current month GRT collections reflects money generated 2 months prior.

Lodger's Tax

LODGERS' TAX

7/01/04 thru Current the tax rate is 5%, 2/97 thru 6/04 tax rate was 4.5%

CURRENT RATE = 5%

	July	August	September	October	November	December	January	February	March	April	May	June
FY 2015	\$2,492.93	\$6,804.83	\$15,377.68	\$9,451.74	\$6,196.45	\$7,739.68	\$48,605.50	\$66,074.56	\$67,834.16	\$75,221.00	\$5,450.60	\$1,138.28
YTD	\$2,492.93	\$9,297.76	\$24,675.44	\$34,127.18	\$40,323.63	\$48,063.31	\$96,668.81	\$162,743.37	\$230,577.53	\$305,798.53	\$311,249.13	\$312,387.41
FY 2016	\$3,159.70	\$22,368.20	\$9,450.74	\$5,746.17	\$4,197.87	\$9,297.58	\$53,807.00	\$72,513.85	\$76,593.23	\$71,244.05	\$3,250.86	\$2,501.47
YTD	\$3,159.70	\$25,527.90	\$34,978.64	\$40,724.81	\$44,922.68	\$54,220.26	\$108,027.26	\$180,541.11	\$257,134.34	\$328,378.39	\$331,629.25	\$334,130.72
FY 2017	\$3,312.79	\$6,428.45	\$20,520.20	\$6,104.38	\$4,731.31	\$5,975.60	\$52,006.45	\$57,922.20	\$70,032.91	\$81,036.07	\$5,683.84	\$3,145.21
YTD	\$3,312.79	\$9,741.24	\$30,261.44	\$36,365.82	\$41,097.13	\$47,072.73	\$99,079.18	\$157,001.38	\$227,034.29	\$308,070.36	\$313,754.20	\$316,899.41
FY 2018	\$26,463.06	\$13,960.76	\$11,225.88	\$8,960.06	\$6,207.19	\$6,521.15	\$71,990.70	\$56,655.53	\$68,454.45	\$74,080.27	\$1,667.88	\$3,332.25
YTD	\$26,463.06	\$40,423.82	\$51,649.70	\$60,609.76	\$66,816.95	\$73,338.10	\$145,328.80	\$201,984.33	\$270,438.78	\$344,519.05	\$346,186.93	\$349,519.18
FY 2019	\$8,692.23	\$17,791.85	\$15,936.00	\$15,977.48	\$11,905.77	\$18,255.86	\$89,403.18	\$100,794.38	\$105,205.05	\$122,892.45	\$12,426.36	\$5,097.57
YTD	\$8,692.23	\$26,484.08	\$42,420.08	\$58,397.56	\$70,303.33	\$88,559.19	\$177,962.37	\$278,756.75	\$383,961.80	\$506,854.25	\$519,280.61	\$524,378.18
FY 2020	\$9,107.40	\$23,176.76	\$18,926.00	\$18,538.79	\$15,121.36	\$16,682.78	\$100,415.47	\$111,589.79	\$111,413.82	\$68,226.73	\$472.24	-\$453.54
YTD	\$9,107.40	\$32,284.16	\$51,210.16	\$69,748.95	\$84,870.31	\$101,553.09	\$201,968.56	\$313,558.35	\$424,972.17	\$493,198.90	\$493,671.14	\$493,217.60
FY 2021	\$8,171.37	\$15,170.58	\$12,836.91	\$17,194.52	\$14,423.38	\$6,231.96	\$55,290.11	\$42,558.56	\$84,760.20	\$96,555.93	\$10,267.66	\$7,219.30
YTD	\$8,171.37	\$23,341.95	\$36,178.86	\$53,373.38	\$67,796.76	\$74,028.72	\$129,318.83	\$171,877.39	\$256,637.59	\$353,193.52	\$363,461.18	\$370,680.48
FY 2022	\$18,245.95	\$38,815.26	\$26,765.37	\$22,996.72	\$22,728.29	\$23,037.99	\$110,392.10	\$131,470.22	\$148,781.28	\$158,043.82	\$17,101.43	\$6,264.48
YTD	\$18,245.95	\$57,061.21	\$83,826.58	\$106,823.30	\$129,551.59	\$152,589.58	\$262,981.68	\$394,451.90	\$543,233.18	\$701,277.00	\$718,378.43	\$724,642.91
FY 2023	\$17,714.27	\$29,642.49	\$26,135.01	\$29,754.45	\$25,300.02	\$22,079.15	\$117,615.32	\$133,713.55	\$136,996.72	\$135,113.91	\$24,434.95	\$7,546.81
YTD	\$17,714.27	\$47,356.76	\$73,491.77	\$103,246.22	\$128,546.24	\$150,625.39	\$268,240.71	\$401,954.26	\$538,950.98	\$674,064.89	\$698,499.84	\$706,046.65
FY 2024	\$15,690.29	\$29,101.64	\$25,637.57	\$27,515.65	\$20,581.13	\$18,825.49	\$101,428.16	\$123,107.15	\$142,151.41	\$146,838.89	\$11,996.85	\$8,402.25
YTD	\$15,690.29	\$44,791.93	\$70,429.50	\$97,945.15	\$118,526.28	\$137,351.77	\$238,779.93	\$361,887.08	\$504,038.49	\$650,877.38	\$662,874.23	\$671,276.48
FY 2025	\$18,348.58	\$28,047.57	\$25,091.73	\$21,772.28	\$19,834.62	\$16,553.37	\$95,534.29	\$113,692.46	\$131,370.42	\$111,947.04	\$33,128.35	\$13,102.90
YTD	\$18,348.58	\$46,396.15	\$71,487.88	\$93,260.16	\$113,094.78	\$129,648.15	\$225,182.44	\$338,874.90	\$470,245.32	\$562,192.36	\$615,320.71	\$628,423.61
FY 2026	\$15,930.14	\$28,624.26	\$25,051.26	\$18,314.23	\$15,848.10	\$18,542.91	\$100,370.45	\$112,415.22	\$137,365.33	\$111,958.95	\$9,999.38	
YTD	\$15,930.14	\$44,554.40	\$69,605.66	\$87,919.89	\$103,767.99	\$122,310.90	\$222,681.35	\$335,096.57	\$472,461.90	\$564,420.85	\$594,420.23	\$594,420.23

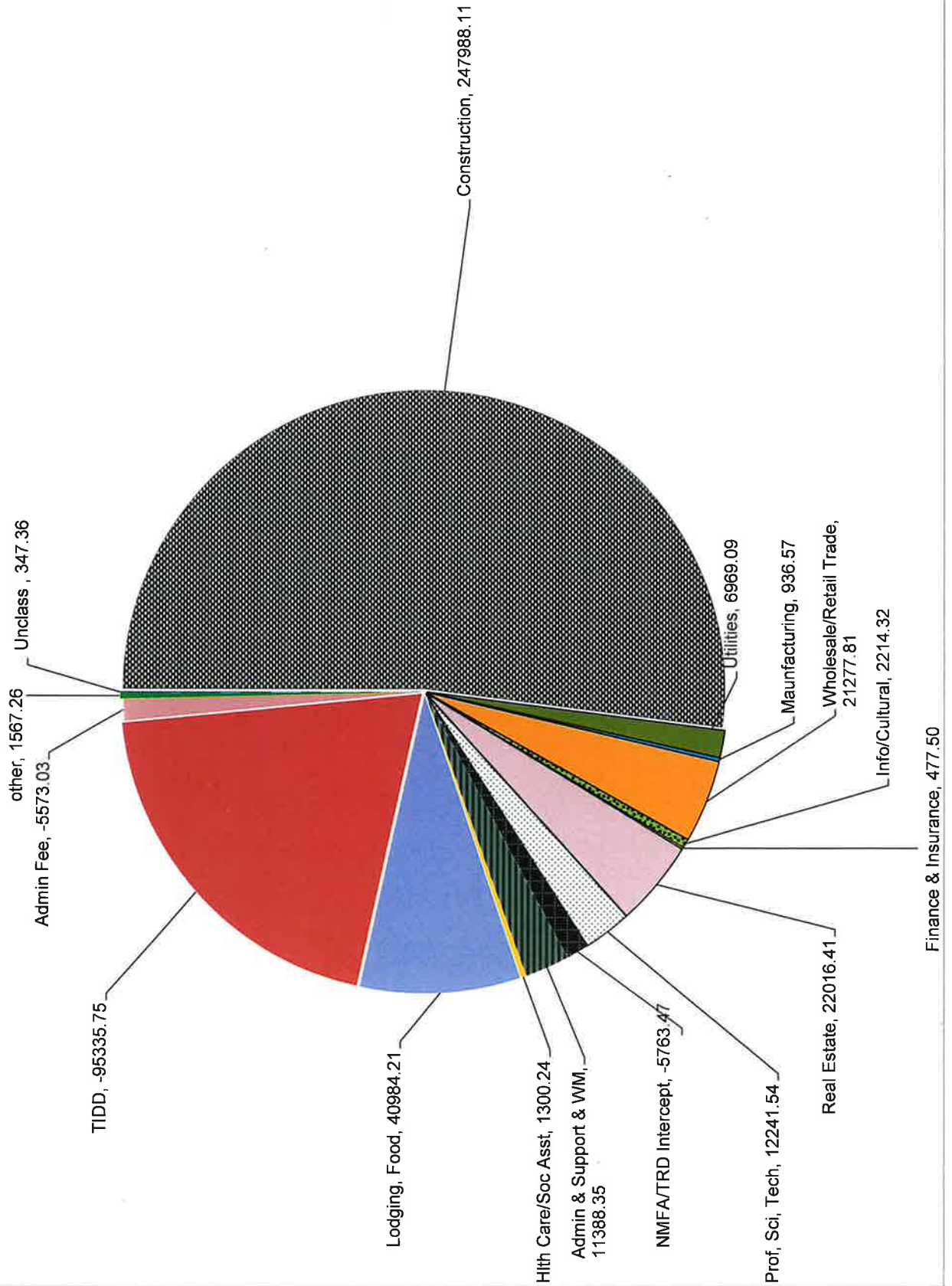
Current month LT collections reflects money generated in the previous month.

FY2025 & FYTD2026 TIDD GRT Distribution

Date	TIDD VTSV Increment	TIDD State Increment	TIDD Admin Fees	Pay Backs	Total TIDD	VTSV Offsets	Hold Harmless GRT	VTSV net cash
7/18/2024	64,262.72	47,566.30	(1,209.51)		110,619.51	8,360.12	14,829.97	70,564.27
8/22/2024	72,423.92	53,606.76	(1,363.11)		124,667.57	8,360.12	13,204.43	47,044.25
9/18/2024	191,801.51	141,971.22	(3,609.95)		330,162.78	8,360.12	34,036.94	129,587.46
10/28/2024	94,325.03	69,819.16	(1,775.32)		162,368.87	8,360.12	21,629.97	106,414.29
11/22/2024	55,069.19	40,761.98	(1,036.47)		94,794.70	8,306.12	14,241.64	74,152.37
12/18/2024	83,749.24	62,010.66	(1,576.27)		144,183.63	8,306.12	23,816.10	137,549.12
1/17/2025	95,545.35	70,720.91	(1,798.29)		164,467.97	8,306.12	23,975.66	127,474.28
2/18/2024	217,354.32	160,883.52	(4,090.88)		374,146.96	8,306.12	52,673.04	283,310.29
3/20/2025	143,145.84	105,936.68	(2,694.18)		246,388.34	8,306.12	39,564.71	230,799.30
4/17/2025	159,104.48	117,765.52	(2,994.55)		273,875.45	8,306.12	41,005.33	229,050.49
5/16/2025	171,685.87	127,268.52	(3,228.76)		295,725.63	8,306.12	49,494.40	298,006.55
6/16/2025	33,724.57	24,962.80	(634.74)		58,052.63	8,306.12	8,567.07	40,638.53
TOTAL FY25	1,382,192.04	1,023,274.03	(26,012.03)	-	2,379,454.04	99,889.44	337,039.26	1,774,591.30
7/17/2025	15,704.43	12,285.80	(287.97)		27,702.26	8,360.12	7,590.32	48,936.72
8/19/2025	70,742.66	52,364.75	(1,331.47)		121,775.94	8,360.16	12,938.62	46,262.46
9/18/2025	97,139.47	71,900.52	(1,828.29)		167,211.70	5,763.47	19,642.27	87,219.59
10/20/2025	44,414.09	32,874.34	(835.93)		76,452.50	5,763.47	12,340.20	69,046.83
11/20/2025	45,451.22	33,642.02	(855.45)		78,237.79	5,763.47	12,801.21	72,298.76
12/18/2025	20,052.91	15,050.94	(374.59)		34,729.26	5,763.47	13,924.20	107,915.72
1/16/2026	23,365.58	17,282.30	(439.94)		40,207.94	5,763.47	12,982.62	95,619.62
2/18/2026	109,888.93	81,337.34	(2,068.25)		189,158.02	5,763.47	36,825.24	239,536.10
3/20/2026	216,249.28	159,973.46	(4,070.09)		372,152.65	5,763.47	50,781.46	268,893.85
4/20/2026	152,776.26	113,081.70	(2,875.45)		262,982.51	5,763.47	40,025.36	228,237.29
5/18/2026	95,335.75	70,565.40	(1,794.34)		164,106.81	5,763.47	37,781.36	263,036.52
TOTAL FY2016-FY2025	9,637,115.40	8,244,785.24	(163,530.00)	(180,961.17)	17,538,142.11	776,235.06	2,318,056.67	17,123,125.59

Village Baseline @ January 2025 to present									
Month GRT is Generated	Month GRT is Reported to State	Mth GRT is distributed fr State to Entities			Total	State	Village		
		January	February	March					
December	January		February	March	371,622.37	195,520.24	176,102.13		
January	February		March	April	328,741.64	172,959.57	155,782.07		
February	March		April	May	310,404.18	163,311.75	147,092.43		
March	April		May	June	429,910.95	226,187.38	203,723.57		
April	May		June	July	64,234.89	33,795.65	30,439.24		
May	June		July	August	93,353.53	49,115.73	44,237.80		
June	July		August	September	40,142.02	21,119.76	19,022.25		
July	August		September	October	89,560.14	47,119.93	42,440.21		
August	September		October	November	134,697.23	70,867.73	63,829.50		
September	October		November	December	108,590.92	57,132.52	51,458.40		
October	November		December	January	204,035.98	107,348.66	96,687.32		
November	December		January		174,517.70	91,818.32	82,699.38		
Total					2,349,811.54	1,236,297.24	1,113,514.30		

**Village of Taos Ski Valley
Gross Receipts Distribution collected for March 2026
received in May 2026**



Monthly Accomplishments May 2026

Police Chief/ (Interim Fire Chief) / Director of Fire/EMS/SAR & Wildland
Virgil Vigil

Police

- Our department assisted the Taos County Sheriff's Department with the funeral and funeral escort for their fallen Deputy Sgt. Joesph Apodaca. Sgt. Apodaca was killed in the line of duty on May 22, 2026. Sheriff Miera and The Taos County Sheriff's Department greatly appreciated the support that was given by our department. Sgt. assisted our police department and Officers on numerous calls, Sgt. Apodaca will be greatly missed. His Father Joey Apodaca Sr. worked for the Village of Taos Ski valleys Public Works Department for numerous years.
- Lieutenant Salazar and I entered our Officer's required training in the arcadia's portal for the New Mexico Law Enforcement Academy to keep us our Law Enforcement certification active. This is also required to be eligible for any grants offered by the State on New Mexico.
- We applied for a Retention Grant from the Department of Finance. This grant is a 5% bonus to retain officers that are eligible. If accepted the Officer's would agree to stay a year. Lieutenant Salazar, Officer Hutter and I will be eligible to receive this grant in 2027. Unfortunately, Officer Tafoya didn't qualify to receive this grant, a minimum of 3 years with the same department is a requirement.
- We were able to register and insure the new police unit, a 2026 Chevrolet Truck. We used the funds we received last year from LEPF (Law Enforcement Protection Fund). This vehicle will be issued to Officer Hutter. When funds (2026 LEPF Funds) become available we will outfit and equip this vehicle and it will be issued and put in service.
- Lt. Salazar is still working on completing and updating numerous procedures that still need to be customized and updated. We are continuing to issue the completed policies to our Officer's to review and acknowledge and sign.
- We assisted the community in the trash cleanup day with traffic control and with picking up trash.
- I also attended the Public Safety/Firewise, Lepc, Dwi Council, MDT, and E911 boards meeting.

Fire Department/EMS Staff Repots

Another successful and busy FD month has passed.
Some important updates:

- FF Thompson has successfully completed FFI and FFII training at the NM State Fire Academy. We congratulate Leland on his development and honor the hard work he has put in to achieve the accreditation.
- We've had busy start to wildland deployment season- our type 6 engine had a 21-day assignment with the Cimmaron District and our REM team took a weeklong assignment.
- Grant work for forestry treatment and homeowner wildland fire defensible space has begun. We are seeing a very engaged and interested public. We have begun saw work with crews on shift and are able to provide work for off-shift personnel though the grant budget.
- We have had a very successful search and rescue operation on 5/30. Taos SAR teams had been called by state police and activated teams to begin trying to contact a lost hiker that was known to be around lobo peak. Taos search and rescue had no contacted TSVFD until many hours after the first call for help reached NM state police. Despite the late call, an awesome crew of individuals both volunteer and called back paid personnel leaped up to help the hiker in need. Our team did an amazing job, not only rescuing the lost hiker in need of rescue in a very remote and high elevation but seemingly rescuing the rescue mission. We were proud of the ability and execution of our team. They spent all night safely guiding a patient down from a very precarious and dangerous situation.
- We had very grateful homeowners after a response to a residence for a fire alarm was deemed a false alarm.
- FC Young has obtained Safety Officer and Fire Officer certifications.
- We have been conducting wildfire risk assessments for homeowners, and we've been conducting pre incident plans for high risk, high occupancy and commercial structures.
- Antonio Montes is a new, eager and enthusiastic volunteer that we are bringing into the fold of the operation. We're happy to have him aboard.



TAOS CENTRAL DISPATCH

Incidents Assigned as Responsible Officer

Officer: Chacon S

<u>Nature of Incident</u>	<u>Total Incidents</u>
911 Hang Up	1
Total: 1	

Officer: HUTTER J

<u>Nature of Incident</u>	<u>Total Incidents</u>
Alarm-Comm	1
Alarm-Fire	1
Chest Pain	1
Civil Complaint	1
Information	1
Law-Unknown	1
Parking Viol	4
Suspicious	1
Traffic Hazard	3
Traffic Stop	2
Welfare Check	2
Total: 18	

Officer: MARTINEZ SH

<u>Nature of Incident</u>	<u>Total Incidents</u>
Accident-No Inj	1
Total: 1	

Officer: SALAZAR R

<u>Nature of Incident</u>	<u>Total Incidents</u>
Traffic Stop	1
Total: 1	

Officer: TAFOYA M

<u>Nature of Incident</u>	<u>Total Incidents</u>
Alarm-Res	1
Citizen Assist	3
Traffic Stop	1
Total: 5	

Officer: VIGIL V

<u>Nature of Incident</u>	<u>Total Incidents</u>
Theft-Larceny	1
Traffic Stop	1
Total: 2	

Report Includes:

All dates reported between `00:00:00 05/01/26` and `00:00:00 06/01/26`, All how received, All agencies matching `SV`, All nature of incidents, All location codes, All dispositions, All clearances, All offense as observed, All offense as reported



TAOS CENTRAL DISPATCH

Fire Total Incident Report, by Agency

Agency

TAOS SKI VALLEY FIRE DEPT

Total Incidents

3

Total Incidents for This Report:

3

Report Includes:

All dates between `00:00:00 05/01/26` and `00:00:00 06/01/26`, All agencies matching `SVFD`, All conditions observed, All conditions reported, All condition codes, All nature of incidents, All location codes, All responsible officers, All disposition codes, All circumstance codes

PUBLIC WORKS UPDATE

June 19,2026

- WATER

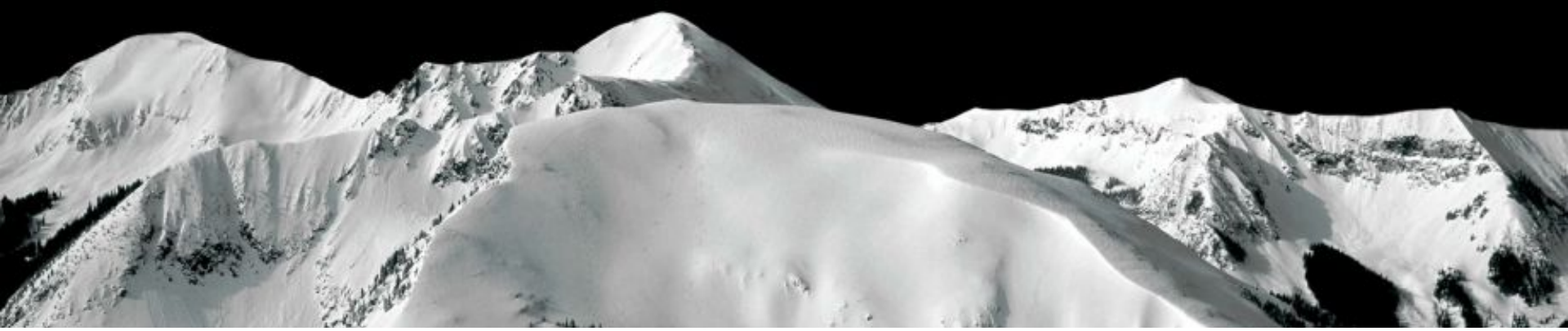
- Monthly Water samples: Kevin Cisneros Collect the regular monthly water routine samples for the month of May.
- Wheeler Peak has begun replacing their service line and fire suppression line, upgrading both systems to HDPE pipe. In addition, the Village is tying into their existing 6-inch main line to create a looped system. This improvement will help relieve pressure issues caused by the current dead-end line configuration, enhancing overall system performance and reliability.
- In June, the Public Works Department will begin repainting the green water tank as part of the sanitary survey requirements. The department has also completed maintenance by installing screens on the vent and overflow pipes.

- Wastewater

- DMR to be Submitted June 15th for the month May 2026.
- Prodigy continues monthly site visits to assist with data entry and DMR review prior to DMR submissions.
- The sewer plant discharged a total of 698,407 gallons to the river during the month of May.
- In June, the Public Works Department will complete sewer system jet rodding to maintain efficient flow.

- Roads

- The Public Works Department continues road maintenance throughout the Village and operates the water truck to help control dust.
- The Public Works Department maintained Kachina Vista Park by clearing rocks from the road.
- Solid waste
 - The Spring-Cleaning roll-off container is scheduled for pickup in June.
- Parks & Rec
 - The Public Works Department delivered concrete blocks to Hiker Park to create parking spaces, repainted the door, removed graffiti from the wall, and continued restroom cleaning and maintenance throughout the summer.



FY2028–FY2032 Infrastructure Capital Improvement Plan

Building a Resilient Mountain Community

Village of Taos Ski Valley

June 10, 2026

MESSAGE FROM THE ADMINISTRATOR

For many years, the Village of Taos Ski Valley has successfully delivered essential services and maintained critical infrastructure in one of the most challenging operating environments in New Mexico. Our mountain setting provides extraordinary opportunities, but it also creates unique demands on public infrastructure, emergency response systems, utility networks, facilities, and municipal operations.

Today, the Village faces a new generation of challenges and opportunities. Increasing wildfire risk, aging infrastructure, workforce housing shortages, climate-related pressures on water resources, and growing expectations for year-round services require a more strategic and coordinated approach to long-term investment.

The FY2028–FY2032 Infrastructure Capital Improvement Plan represents that approach. This document is intended to guide future investment decisions, strengthen our competitiveness for state and federal funding opportunities, and provide a clear framework for addressing the Village's most critical infrastructure needs.

The projects identified in this plan are not simply construction projects. They are investments in public safety, community resilience, environmental stewardship, economic sustainability, and quality of life. Together, they represent a vision for the future of Taos Ski Valley and a commitment to building a stronger, safer, and more resilient mountain community for generations to come.



Henri Hammond-Paul, MPA
Village Administrator



Executive Summary

The Village of Taos Ski Valley occupies a unique place in New Mexico. Located high in the Sangre de Cristo Mountains, the Village serves as a year-round residential community, a world-class recreation destination, and a gateway to some of the most significant public lands, watersheds, and outdoor recreation opportunities in the Southwest.

Overview

- The Village of Taos Ski Valley occupies a unique place in New Mexico. Situated high in the Sangre de Cristo Mountains, the Village serves as a year-round residential community, a world-class recreation destination, and a gateway to some of the most significant public lands, watersheds, and outdoor recreation opportunities in the Southwest.
- As a small mountain municipality with critical infrastructure responsibilities, the Village must balance the demands of serving residents, supporting tourism-driven economic activity, protecting natural resources, and preparing for increasingly complex environmental and operational challenges. The Infrastructure Capital Improvement Plan (ICIP) provides the long-term planning framework necessary to guide these investments and position the community for future success.

Strategic Framework

- The FY2028–FY2032 Infrastructure Capital Improvement Plan establishes a comprehensive framework for identifying, prioritizing, and advancing critical infrastructure investments over the next five years and beyond. The plan reflects a deliberate transition from reactive infrastructure management toward a proactive, strategic, and data-driven approach focused on long-term sustainability, operational excellence, infrastructure resiliency, and responsible stewardship of public resources. Through the ICIP process, the Village is better positioned to compete for state and federal funding while ensuring that limited local resources are directed toward the community's highest priorities.

Vision

- Taos Ski Valley will be a safe, resilient, sustainable, and thriving mountain community where residents, employees, businesses, and visitors are supported by reliable infrastructure, strong public safety services, healthy forests and watersheds, quality recreation opportunities, and responsive local government. The FY2028–FY2032 ICIP represents the Village's commitment to building the infrastructure foundation necessary to meet future challenges, strengthen community resilience, and preserve the unique character and long-term vitality of Taos Ski Valley for generations to come.

▶ The FY2028–FY2032 Infrastructure Capital Improvement Plan provides a proactive, strategic framework for Taos Ski Valley to address challenges like wildfire risk, aging infrastructure, and climate-driven pressures, while supporting a vision of a resilient, sustainable, and thriving mountain community.















How Our Planning Tools Work Together

	General Capital Planning Framework	Capital Improvement Plan (CIP)	Infrastructure Capital Improvement Plan (ICIP)
Primary Purpose	<ul style="list-style-type: none"> Comprehensive internal framework for identifying long-term municipal infrastructure, facility, and operational needs. 	<ul style="list-style-type: none"> Statutory planning document required under the Development Fees Act to identify infrastructure needed to support future growth and development. 	<ul style="list-style-type: none"> State planning document used to identify major infrastructure priorities and position projects for external funding opportunities.
Time Horizon	<ul style="list-style-type: none"> 10–20+ Years 	<ul style="list-style-type: none"> 5–10 Years 	<ul style="list-style-type: none"> 5 Years (Annual Update)
Primary Focus	<ul style="list-style-type: none"> Long-term community infrastructure strategy across all departments and operations. 	<ul style="list-style-type: none"> Growth-related infrastructure improvements directly tied to development demand and impact fee calculations. 	<ul style="list-style-type: none"> Major capital projects requiring state, federal, or external funding support.
Funding Connection	<ul style="list-style-type: none"> Guides debt planning, reserves, and long-term local capital investment decisions. 	<ul style="list-style-type: none"> Establishes legal basis for assessing development impact fees to fund growth-related infrastructure. 	<ul style="list-style-type: none"> Supports state capital outlay requests and strengthens competitiveness for grants and infrastructure funding.
Key Outcome	<ul style="list-style-type: none"> Internal strategic planning framework that identifies overall long-term infrastructure needs. 	<ul style="list-style-type: none"> Ensures new development contributes fairly toward infrastructure expansion costs. 	<ul style="list-style-type: none"> Translates infrastructure priorities into fundable projects eligible for state and federal support.

General Capital Planning identifies the Village’s full long-term infrastructure needs → CIP determines what infrastructure improvements are required to support future growth and what portion may be funded through development impact fees → ICIP helps prioritize major capital projects and positions the Village to pursue state and external funding opportunities.

AT A GLANCE: THE THREE CAPITAL PLANS

Three distinct tools. Different purposes. Complementary roles.

	 CIP (Development Fees Act) <i>Statutory Impact Fee Plan</i>	 ICIP (State Planning Tool) <i>Legislative & Funding Priorities</i>	 COMPREHENSIVE CAPITAL & INFRASTRUCTURE NEEDS <i>Strategic Infrastructure Roadmap</i>
 PRIMARY PURPOSE	Comply with Development Fees Act; identify growth-related infrastructure eligible for impact fees.	Communicate priorities to legislators; position projects for grants and capital outlay.	Capture all infrastructure needs; guide long-range investment and decision making.
 LEGAL BASIS	New Mexico Development Fees Act (NMSA 6-5-1 et seq.)	State ICIP statute (NMSA 7-2-5)	Local policy and best practice
 REQUIRED?	Yes – required for lawful impact fee use/collection	No – voluntary but strategically important	No – internal planning discipline
 TIME HORIZON	5–10 years	5 years (rolling)	10–20+ years
 SCOPE	Impact-fee eligible facilities caused by growth	Broader infrastructure projects of community priority	All capital & infrastructure needs (maintenance, replacement, expansion, resilience, economic development, etc.)
 REVIEWED BY	CIAC and Governing Body	State agencies, legislators, funding entities	Governing Body and staff
 FUNDING CONNECTION	Impact fees (limited and restricted use)	Capital outlay, grants, and other state/federal funding sources	All funding sources available to the Village
 KEY TAKEAWAY	 Compliance tool focused narrowly on impact-fee eligible projects.	 Strategic funding and advocacy tool; may include projects from the CIP.	 The big picture—captures all needs and informs both the CIP and ICIP.

Why ICIP matters

The Infrastructure Capital Improvement Plan (ICIP) is a state-required planning document that enables the Village to identify long-term infrastructure priorities while positioning projects to compete for critical state and other external funding opportunities. Beyond being a regulatory requirement, ICIP serves as the Village's primary mechanism for translating infrastructure priorities into fundable projects and maintaining eligibility for critical state capital funding programs.

The ICIP process helps the village

Identify Long-Term Infrastructure Needs

- Plan for future investments in public facilities, roads, water, wastewater, utilities, and community infrastructure.

Position Projects for Funding

- Align infrastructure priorities with state and federal grant opportunities and strengthen competitiveness for external funding.

Prioritize Capital Investments

- Create a structured process for evaluating and sequencing high-priority projects over time.

Support Community Resilience

- Address critical long-term challenges including wildfire risk, drought, aging infrastructure, and climate adaptation.

Plan for a Changing Community

- Ensure infrastructure keeps pace as Taos Ski Valley evolves from a seasonal destination into a stronger year-round community.

Integrate with Broader Planning Efforts

- Serve as one component of the Village's larger planning framework alongside operational, land use, utility, and strategic planning efforts.

- ▶ ICIP helps transform long-term community priorities into fundable, actionable infrastructure projects. It is the Village's essential tool for identifying and prioritizing state funding for major infrastructure investments.

INTRODUCTION

Village context

Like many mountain communities throughout the American West, Taos Ski Valley faces a unique set of infrastructure challenges and opportunities. Increasing wildfire risk, aging utility systems, workforce housing shortages, climate-driven pressure on water resources, seasonal population fluctuations, and the need for resilient public facilities all require thoughtful long-term planning and strategic investment. At the same time, the Village plays an outsized role within the region. As both an international tourism destination and an important steward of surrounding forests, watersheds, and recreation access, infrastructure investments made by the Village have impacts that extend well beyond municipal boundaries and directly support regional economic vitality, environmental sustainability, and public safety.

CHALLENGES

Planning today for tomorrow's infrastructure needs

Wildfire Risk & Emergency Preparedness

- Increasing wildfire risk, severe weather events, and evacuation challenges require continued investment in emergency response infrastructure, communications systems, and community resilience.

Aging Infrastructure & Water Security

- Much of the Village's critical water, wastewater, transportation, and utility infrastructure requires rehabilitation, modernization, or expansion to maintain reliability and support future needs.

Recreation, Mobility & Economic Vitality

- As a world-class recreation destination, the Village must continue improving transportation infrastructure, public access, recreation amenities, and visitor management systems that support both residents and visitors.

Workforce Housing & Livability

- Housing affordability, childcare availability, and workforce recruitment challenges affect local businesses, municipal operations, emergency services, and long-term community vitality.

Climate & Infrastructure Resilience

- Climate variability, drought conditions, power disruptions, and increasing environmental pressures require investments that strengthen infrastructure reliability and continuity of operations.

Our Strategic Investment Priority Areas

▶ Our investment strategy focuses on six key areas: public safety, water security, community sustainability, energy resilience, mobility, and government operations. These priorities are designed to protect lives and infrastructure, support sustainable growth, and enhance community vitality for the long term.

1 Public Safety, Wildfire Resilience & Emergency Preparedness

- Protecting lives, property, critical infrastructure, and natural resources.
- Investments in emergency response, wildfire mitigation, communications systems, and community preparedness.

2 Water Security & Infrastructure Reliability

- Maintaining reliable and sustainable water and wastewater systems.
- Supports public health, fire protection, environmental stewardship, and long-term community growth.

3 Community Sustainability & Workforce Development

- Supporting workforce housing, childcare, and community infrastructure.
- Helps attract and retain employees, support families, and strengthen year-round community vitality.

4 Energy Resilience & Utility Modernization

- Reducing vulnerability to power disruptions through utility hardening and microgrid development.
- Investments in backup power systems and critical infrastructure resilience projects.

5 Mobility, Recreation & Public Access

- Enhancing transportation infrastructure, recreation amenities, and public access facilities.
- Supports residents, visitors, and the local economy through improved mobility systems.

6 Government Operations & Community Facilities

- Modernizing municipal facilities, fleet assets, and operational infrastructure.
- Improves service delivery, efficiency, continuity of operations, and long-term organizational capacity.

Capital Strategy and Investment Focus

▶ The Village's capital strategy is designed to address critical infrastructure needs while maintaining financial flexibility and maximizing external funding opportunities. Rather than relying on a single funding source, the Village will pursue a diversified approach that combines local investment, state and federal grants, public-private partnerships, and strategic financing tools.

The goal is not simply to build projects, but to leverage every local dollar into multiple dollars of outside investment while maintaining long-term fiscal sustainability.

Investment Focus:

Life Safety

- Public Safety
- Wildfire Resilience
- Emergency Preparedness

Infrastructure Reliability

- Water
- Wastewater
- Roads
- Utilities

Community Sustainability

- Housing
- Childcare
- Recreation

Strategic Objective: Leverage local resources to secure outside funding, reduce long-term infrastructure liabilities, improve community resilience, and deliver transformational projects that would otherwise be unattainable through local revenues alone.

State Funding	Federal Funding	Local Investment
<ul style="list-style-type: none"> • Capital Outlay • Water Trust Board • Colonias Infrastructure Fund • Local Government Road Fund • ECECD Childcare Programs 	<ul style="list-style-type: none"> • FEMA • USDA Rural Development • Economic Development Administration • Department of Energy • Congressional Directed Spending 	<ul style="list-style-type: none"> • Utility Revenues • Gross Receipts Tax • Lodgers Tax • General Obligation Bonds • Development Impact Fees
Public-Private Partnerships	Financing Tools	
<ul style="list-style-type: none"> • Workforce Housing • Childcare Facilities • Recreation Infrastructure • Energy Resilience Projects 	<ul style="list-style-type: none"> • NMFA Loans • Revenue Bonds • General Obligation Bonds • Special Assessments (where appropriate) 	

PROGRAM 1

PUBLIC SAFETY, WILDFIRE RESILIENCE & EMERGENCY PREPAREDNESS

The Village of Taos Ski Valley faces unique public safety challenges associated with wildfire risk, severe weather, mountain terrain, seasonal population fluctuations, and limited transportation access. Strategic investments in emergency response infrastructure, communications systems, facilities, and equipment are essential to protecting residents, visitors, businesses, and critical infrastructure while ensuring continuity of operations during emergencies.

WHY IT MATTERS

Public safety is the Village's highest responsibility. As wildfire risk increases throughout the Southwest and visitation continues to grow, the Village must maintain modern emergency response capabilities capable of protecting lives, property, and natural resources.

KEY NEEDS

- Increasing wildfire risk
- Seasonal population surges
- Emergency communications reliability
- Aging facilities and equipment
- Emergency preparedness & evacuation planning

KEY PROJECTS

- Village Civic & Resilience Facility – Creates a centralized emergency management and government operations hub.
- Public Safety Facility – Expands public safety infrastructure to support future community needs.
- Emergency Communications Upgrades – Improves reliability and interoperability during emergencies.
- Fire & EMS Fleet Replacement – Ensures dependable emergency response vehicles and equipment.
- Wildfire Mitigation & Evacuation Infrastructure – Reduces wildfire risk and improves community evacuation preparedness.

STRATEGIC OUTCOMES

- ★ Improve emergency response times
- ★ Strengthen wildfire preparedness
- ★ Enhance responder safety
- ★ Improve emergency communications
- ★ Strengthen continuity of operations
- ★ Increase community resilience

RISKS OF DEFERRAL

- Increased wildfire risk
- Reduced emergency response capability
- Aging facilities and equipment
- Emergency communications vulnerabilities
- Increased risk to life and property

WATER SECURITY & INFRASTRUCTURE RELIABILITY

Reliable water and wastewater infrastructure are fundamental to public health, fire protection, environmental stewardship, and economic sustainability. Strategic investments in water supply, treatment, storage, distribution, and wastewater systems will ensure reliable service while improving resilience to drought, wildfire, and future growth.

WHY IT MATTERS

Reliable water infrastructure supports every resident, visitor, business, and emergency response operation within the Village.

KEY PROJECTS

- Village Water Rehabilitation – Replaces aging water infrastructure to improve system reliability.
- Amizette Water & Wastewater Expansion – Expands utility capacity and service reliability in the Amizette area.
- Gunsite Springs Development – Increases available water resources for future demand.
- Phoenix Spring Redevelopment – Restores and modernizes an existing community water source.
- Wastewater Treatment Improvements – Enhances treatment performance, reliability, and regulatory compliance.

KEY NEEDS

- Water system rehabilitation
- Source redundancy
- Fire flow capacity
- Wastewater reliability
- Long-term water security

STRATEGIC OUTCOMES

- ★ Improve water reliability
- ★ Strengthen drought resilience
- ★ Improve fire protection capability
- ★ Reduce infrastructure failures
- ★ Maintain regulatory compliance

RISKS OF DEFERRAL

- Infrastructure failures and service disruptions
- Reduced fire protection capacity
- Increased maintenance costs
- Regulatory compliance challenges
- Water supply reliability concerns

COMMUNITY SUSTAINABILITY & WORKFORCE DEVELOPMENT

The long-term success of Taos Ski Valley depends upon its ability to attract and retain employees, support families, and foster a vibrant year-round community. Workforce housing, childcare, and community infrastructure are critical investments that support both economic vitality and quality of life.

WHY IT MATTERS

People are the Village's most important resource. Without housing and childcare solutions, workforce shortages will continue to impact businesses, public services, and community sustainability.

KEY NEEDS

- Workforce housing
- Childcare availability
- Employee recruitment
- Employee retention
- Community vitality

KEY PROJECTS

- Workforce Housing Initiative – Creates housing opportunities that support employees and year-round residents.
- Childcare Facility Development – Expands childcare access for working families and local employers.
- Community Facilities – Provides gathering spaces and services that strengthen community connections.
- Housing Infrastructure Partnerships – Supports public-private housing development opportunities.
- Workforce Support Programs – Improves employee recruitment and long-term retention.

STRATEGIC OUTCOMES

- ★ Improve workforce recruitment
- ★ Improve employee retention
- ★ Support year-round residency
- ★ Strengthen economic sustainability
- ★ Improve quality of life

RISKS OF DEFERRAL

- Workforce recruitment challenges
- Workforce retention challenges
- Housing affordability pressures
- Limited childcare availability
- Reduced economic sustainability

ENERGY RESILIENCE & UTILITY MODERNIZATION

Reliable energy infrastructure is essential to public safety, utility operations, communications systems, and economic activity. Investments in energy resilience will reduce outage risk, strengthen continuity of operations, and improve infrastructure reliability.

WHY IT MATTERS

The Village depends upon electrical infrastructure that is vulnerable to severe weather, wildfire, and service disruptions. Strengthening energy resilience protects critical services and community safety.

KEY NEEDS

- Grid reliability
- Emergency backup power
- Utility modernization
- Infrastructure resilience
- Continuity of operations

KEY PROJECTS

- Village Microgrid – Provides resilient backup power for critical community infrastructure.
- Electrical Undergrounding Program – Reduces outage risk while improving system resilience and aesthetics.
- Critical Facility Backup Power – Ensures essential services remain operational during power disruptions.
- Hardening Program – Strengthens infrastructure against weather, wildfire, and system failures.

STRATEGIC OUTCOMES

- ★ Improve energy reliability
- ★ Reduce outage vulnerability
- ★ Strengthen continuity of operations
- ★ Support emergency response
- ★ Improve system resilience

RISKS OF DEFERRAL

- Power outage vulnerability
- Disruptions to critical infrastructure
- Reduced emergency preparedness
- Increased utility maintenance costs
- Reduced operational resilience

MOBILITY, RECREATION & PUBLIC ACCESS

Transportation infrastructure, recreation amenities, and public access facilities support both quality of life and economic vitality. Strategic investments will improve mobility, enhance recreation experiences, and strengthen the Village's role as a premier mountain destination.

WHY IT MATTERS

Safe and reliable access is essential to residents, visitors, businesses, and emergency responders. Recreation and tourism remain central to the Village's identity and economy.

KEY NEEDS

- Roadway improvements
- Recreation access
- Trail connectivity
- Visitor management
- Pedestrian infrastructure

KEY PROJECTS

- Kachina Area Improvements – Enhances transportation access and circulation within the Kachina area.
- Zaps Area Improvements – Modernizes infrastructure and improves access to key community areas.
- Trailhead & Wayfinding Program – Improves visitor navigation, safety, and recreation access.
- Hiker Parking Improvements – Enhances access management and visitor experience at key trailheads.
- Public Realm Enhancements – Creates safer and more attractive pedestrian-oriented public spaces.
- Biking Infrastructure – Multi-modal trails for pedestrians and bikers.

STRATEGIC OUTCOMES

- ★ Improve roadway safety
- ★ Enhance recreation access
- ★ Improve visitor experience
- ★ Support economic vitality
- ★ Improve mobility and circulation

RISKS OF DEFERRAL

- Roadway deterioration
- Traffic and congestion challenges
- Reduced recreation access
- Visitor experience impacts
- Increased long-term infrastructure costs

GOVERNMENT OPERATIONS & COMMUNITY FACILITIES

Effective government services depend upon modern facilities, equipment, and operational infrastructure. Investments in municipal facilities and fleet assets will improve efficiency, support employees, and strengthen long-term service delivery.

WHY IT MATTERS

The Village's ability to provide services depends upon the facilities and systems that support daily operations. Modern infrastructure improves efficiency, resiliency, and service quality.

KEY NEEDS

- Modern municipal facilities
- Fleet replacement
- Equipment modernization
- Operational efficiency
- Continuity of operations

KEY PROJECTS

- Village Civic & Resilience Facility – Provides a modern Village Hall, Emergency Operations Center, community space, and childcare facility.
- Public Works Operations Facility – Improves maintenance operations, equipment storage, and service delivery.
- Fleet Modernization – Replaces aging vehicles and equipment critical to Village operations.
- Environmental Remediation Firehouse – Addresses environmental concerns while preparing the site for future use.
- Storage & Operational Infrastructure – Improves organizational efficiency and operational readiness across departments.

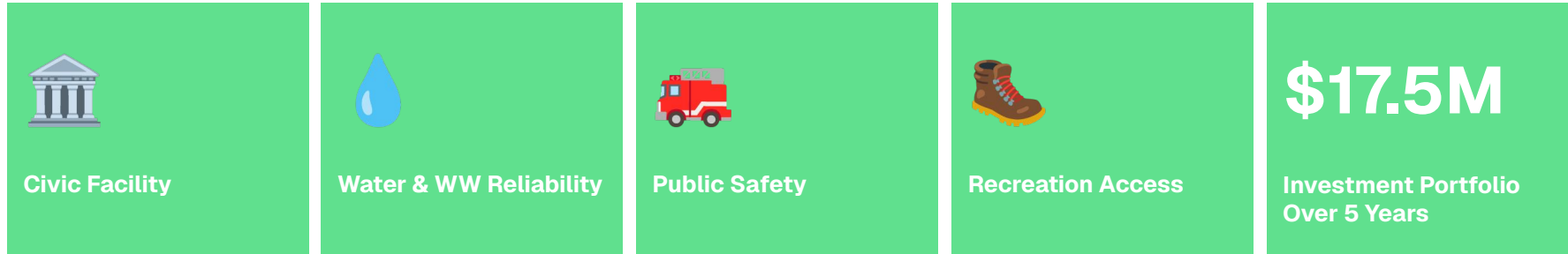
STRATEGIC OUTCOMES

- ★ Improve service delivery
- ★ Improve operational efficiency
- ★ Modernize municipal facilities
- ★ Strengthen continuity of operations
- ★ Support workforce recruitment

RISKS OF DEFERRAL

- Facility deterioration
- Operational inefficiencies
- Increased maintenance costs
- Reduced service delivery capacity
- Continuity of operations challenges
- Staff retention

FY2028 Strategic Investments Overview



Village Hall, Emergency Operations Center, childcare facility, and community meeting space. Creates a permanent home for Village operations while improving emergency preparedness, workforce support, and public services.

Water system rehabilitation and wastewater improvements. Addresses aging infrastructure, improves system reliability, strengthens fire protection capability, and supports long-term sustainability.

Fire & EMS fleet modernization and emergency preparedness. Maintains reliable emergency response capabilities while strengthening community resilience and responder safety.

Trailhead, wayfinding, and visitor infrastructure improvements. Enhances recreation access, visitor experience, and connectivity to public lands and outdoor amenities.

Five strategic projects with \$2.2M already secured. Represents the Village's highest-priority infrastructure investments for FY2028 and establishes the foundation for future capital improvements.

► FY2028 investments focus on public safety, utility reliability, modern community facilities, recreation access, and long-term resilience—positioning Taos Ski Valley for a stronger and more sustainable future.

FY2028 PRIORITY INVESTMENTS

	Village Civic & Resilience Facility	Water System Rehabilitation Program	Wastewater Equalization Basin	Trailhead & Wayfinding Program	Fire & EMS Fleet Replacement Program
Key Activities	<ul style="list-style-type: none"> New Village Hall, Emergency Operations Center, community space, and childcare facility supporting government operations, emergency preparedness, and workforce retention. 	<ul style="list-style-type: none"> Replacement of aging water infrastructure to improve reliability, reduce water loss, and strengthen fire protection capability. 	<ul style="list-style-type: none"> Expansion of wastewater treatment capacity to improve system reliability, resilience, and regulatory compliance. 	<ul style="list-style-type: none"> Improves recreation access, visitor safety, and wayfinding throughout the Village's trail network. 	<ul style="list-style-type: none"> Replacement of aging emergency response vehicles and equipment to maintain reliable public safety services.
Costs	<ul style="list-style-type: none"> Total Cost: \$6.0M Funding Secured: \$0.3M FY2028 Need: \$5.0M 	<ul style="list-style-type: none"> Total Cost: \$5.0M Funding Secured: \$1.8M FY2028 Need: \$1.0M 	<ul style="list-style-type: none"> Total Cost: \$5.0M Funding Secured: \$0.0M FY2028 Need: \$3.5M 	<ul style="list-style-type: none"> Total Cost: \$0.5M Funding Secured: \$0.1M FY2028 Need: \$0.2M 	<ul style="list-style-type: none"> Total Cost: \$1.0M Funding Secured: \$0.0M FY2028 Need: \$0.4M
Deliverables	<ul style="list-style-type: none"> Village Hall Emergency Operations Center Community space Childcare facility 	<ul style="list-style-type: none"> Rehabilitated water infrastructure Improved fire protection Reduced water loss 	<ul style="list-style-type: none"> Expanded treatment plant Equalization basin Enhanced regulatory compliance 	<ul style="list-style-type: none"> Improved trailheads Wayfinding signage Enhanced visitor safety 	<ul style="list-style-type: none"> New fire and EMS vehicles Updated emergency equipment

▶ FY2028 focuses on critical investments that strengthen public safety, improve utility reliability, modernize municipal facilities, and support long-term community sustainability. These efforts lay the groundwork for a more resilient Taos Ski Valley.

ICIP FY28–FY32 Funding Overview

FY Priority	Project Name	Total Cost	Funded	Unfunded	2028	2029	2030	2031	2032
28.1	Village Hall, Emergency Operations Center & Childcare Facility	\$6.0M	\$0.3M	\$5.7M	\$5.0M	\$0.7M	\$0.0M	\$0.0M	\$0.0M
28.2	Village-Wide Water System Rehabilitation & Replacement Program	\$5.0M	\$1.8M	\$3.3M	\$1.0M	\$1.5M	\$0.8M	\$0.0M	\$0.0M
28.3	Wastewater Treatment Plant Upgrades and Repairs	\$5.0M	\$0.0M	\$5.0M	\$3.5M	\$1.5M	\$0.0M	\$0.0M	\$0.0M
28.4	Trailhead & Wayfinding Program	\$0.5M	\$0.1M	\$0.4M	\$0.2M	\$0.2M	\$0.0M	\$0.0M	\$0.0M
28.5	Purchase of Fire and EMS Vehicles	\$1.0M	\$0.0M	\$1.0M	\$0.4M	\$0.4M	\$0.3M	\$0.0M	\$0.0M
29.1	Public Works Operations Facility	\$5.0M	\$0.0M	\$5.0M	\$0.0M	\$3.0M	\$2.0M	\$0.0M	\$0.0M
29.2	Workforce Housing Development Program	\$2.9M	\$0.0M	\$2.9M	\$0.0M	\$1.2M	\$1.7M	\$0.0M	\$0.0M
29.5	Village Microgrid & Battery Energy Storage System (BESS)	\$8.0M	\$8.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
29.3	Mountain Recreation & Public Access Program	\$0.5M	\$0.1M	\$0.4M	\$0.0M	\$0.3M	\$0.1M	\$0.0M	\$0.0M
29.4	Zaps Area Transportation Improvements	\$2.0M	\$0.0M	\$2.0M	\$0.0M	\$1.5M	\$0.5M	\$0.0M	\$0.0M
30.1	Wildfire Mitigation & Evacuation Infrastructure Program	\$3.2M	\$0.0M	\$3.2M	\$0.0M	\$0.0M	\$0.4M	\$1.4M	\$1.4M
30.2	Electrical Undergrounding Program	\$2.0M	\$0.0M	\$2.0M	\$0.0M	\$0.0M	\$2.0M	\$0.0M	\$0.0M
30.3	Gunsite Springs Development	\$1.8M	\$0.0M	\$1.8M	\$0.0M	\$0.0M	\$1.8M	\$0.0M	\$0.0M
31.1	Public Safety & Emergency Services Facility	\$2.0M	\$0.0M	\$2.0M	\$0.0M	\$0.0M	\$0.0M	\$0.6M	\$1.4M
31.5	Municipal Fleet & Equipment Modernization Program	\$2.5M	\$0.0M	\$2.5M	\$0.0M	\$0.0M	\$0.0M	\$2.5M	\$0.0M
31.4	Twining Road Reconstruction Project	\$8.0M	\$0.0M	\$8.0M	\$0.0M	\$0.0M	\$0.0M	\$3.0M	\$3.0M
31.2	Plan, Design, Construct, or Procure Public Safety Building	\$2.0M	\$0.0M	\$2.0M	\$0.0M	\$0.0M	\$0.0M	\$0.2M	\$0.0M
31.2	Water Line Upgrades and Expansion Bull of Woods	\$1.2M	\$0.0M	\$1.2M	\$0.0M	\$0.0M	\$0.0M	\$1.2M	\$0.0M
31.3	WasteWater Line Upgrades Bull of Woods	\$1.2M	\$0.0M	\$1.2M	\$0.0M	\$0.0M	\$0.0M	\$1.2M	\$0.0M
32.2	Wastewater line Upgrades and Expansion Amizette	\$7.0M	\$0.0M	\$7.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$6.0M
32.3	Fire Station Modernization Program	\$1.8M	\$0.0M	\$1.8M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$1.8M
32.1	Hiker Parking Lot Expansion	\$0.3M	\$0.0M	\$0.3M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.3M
2028-2032 TOTALS		\$68.9M	\$10.3M	\$58.6M	\$10.1M	\$10.3M	\$9.5M	\$10.1M	\$13.9M



**PLANNING & ZONING COMMISSION REGULAR MEETING
MINUTES
VIA ZOOM TELE-CONFERENCE
SEE WWW.VTSV.ORG FOR INFORMATION TO ATTEND THE
MEETING
TAOS SKI VALLEY, NEW MEXICO
MONDAY, JUNE 1, 2026 AT 1:00 PM**

1. CALL TO ORDER AND NOTICE OF MEETING

Commission Board Chair Wittman called the meeting to order at 1:06 pm. Notice of the meeting was properly posted.

2. ROLL CALL

Marlene Salazar, Village Clerk, called the roll and a quorum was present.

Commissioners Present:

Board Chair—Commissioner Wittman
Commissioner Caldwell
Commissioner Corroon
Commissioner Hall

Not Present:

Commissioner Woodard
Commissioner Nichols
Commissioner Klinkman

3. APPROVAL OF AGENDA

MOTION: Commissioner Caldwell **SECOND:** Commissioner Hall **PASSED:** 4-0

4. APPROVAL OF MINUTES

A. 02/02/2026-Regular Planning & Zoning Commission Meeting

Commission Board Chair Wittman requested a correction to Item B. on the minutes to include the change from "reelection" to "reappointment" regarding Commissioner Hall's term.

MOTION: Commissioner Hall **SECOND:** Commissioner Caldwell **PASSED:** 4-0

5. ACTION AND DISCUSSION ITEMS

A. Address Assignment Request – 1321 State Highway 150 Subdivision Lots

DISCUSSION: The commission approved a request to assign separate addresses (1321A through D) to four lots currently under one address on State Highway 150 in the Amizette area, with Village Administrator Hammond-Paul VTSV serving as the conduit for this administrative matter. Village Administrator Hammond-Paul reported a zoning and addressing issue in the Amizette area, noting that four distinct land lots are currently registered under a single physical address. The property owners have formally requested the assignment of separate, individual addresses for each lot to resolve the redundancy.

MOTION: Commissioner Caldwell **SECOND:** Commissioner Corroon **PASSED:** 4-0

6. PUBLIC HEARING

- A. Consideration to Approve the Taos Ski Valley, Inc. ("TSVI") application for renewal extension of the CUP for its Parcel C Development (to expire on June 3, 2026) for an additional five (5) years or until June 4, 2031.

Speaking For:

Joe Canepa, attorney for Taos Ski Valley Inc., presented a request to extend a conditional use permit for the Nord-Haus development on Parcel C, which expires on June 3, 2026. Mr. Canepa explained that the original 2018 permit had been extended once in 2023 for three years, and now they seek an additional five-year extension due to industry changes, supply chain issues, and the need to coordinate with the Saint Bernard Hotel development. The request includes maintaining the same conditions from the 2018 permit, with plans to submit final design plans for review when ready to proceed with construction.

John Kelly, CEO of Taos Ski Valley Inc, spoke in favor of the extension, highlighting the project's alignment with original goals from 2018 and the desire to properly sequence construction projects in the area.

Developer Carl Pearson spoke in favor of approving the renewal for Parcel C. He stated that the original CUP, approved in 2018, remains substantially unchanged. Mr. Pearson clarified that the project's intent continues to focus on completing the Plaza and establishing interconnected parcels and roadways throughout the Village.

Speaking Against: 0

MOTION: Commissioner Hall **SECOND:** Commissioner Caldwell **PASSED:** 4-0

7. STAFF REPORT

(none)

8. MISCELLANEOUS

Commissioner Caldwell briefly informed the commission about fire mitigation discussions from a public safety meeting this morning regarding existing properties in Ski Valley.

9. ANNOUNCEMENT OF THE DATE, TIME & PLACE OF THE NEXT MEETING OF THE PLANNING & ZONING COMMISSION

07/06/2026-REGULAR MEETING. The next regularly scheduled meeting of the Planning & Zoning Commission of the Village of Taos Ski Valley will be held as a hybrid in-person and on-line meeting on July 6, 2026, at 1:00 pm in Room 102, 9 Firehouse Rd., Taos Ski Valley, NM and the Agenda, Agenda attachments, and Zoom Meeting link will be available to the public on the Village website at <https://www.vtsv.org>.

10. ADJOURNMENT

MOTION: Commissioner Caldwell **SECOND:** Commissioner Corroon **PASSED:** 4-0

ATTEST:

Board Commission Chair, Tom Wittman

Village Clerk, Marlene Salazar



**PUBLIC SAFETY COMMITTEE & FIREWISE BOARD DRAFT
MEETING MINUTES MEETING HELD VIA ZOOM MONDAY,
JUNE 1, 2026, AT 10:00 AM**

1. CALL TO ORDER AND NOTICE OF MEETING

The meeting was properly announced. Attending were Henry Caldwell, Michael Chandler, Kent Kihel, and Bob Thomas.

2. APPROVAL OF AGENDA

The agenda was discussed and approved. (Motion: Kent, Second Michael, Unanimous)

3. APPROVAL OF MINUTES

A. The minutes of the May 4, 2026, meeting were discussed and approved. (Motion: Kent, Second Michael, Unanimous)

4. PUBLIC SAFETY/FIREWISE BOARD

A. Wildfire Risk Reduction Program – Henri Hammond Paul

These are the program elements Henri outlined in response to the Village Council request for a 60-day study to develop wildfire risk reduction program for the Village of Taos Ski Valley. Not all elements were discussed at this meeting.

1. Execute High-Impact Mitigation (Fuel Reduction, Defensible Space, Vegetation Mgt)
Garrett Hanson outlined the progress in preparing the Fire Department to begin treating lots whose owners have requested support. This includes buying equipment and organizing the Fire Department personnel for on the ground treatment.
2. Expand Workforce Capacity (Crews/Contacts)
The goal is to expand the Fire Department to support 24/7 onsite coverage for TSV. Recent cuts in the Taos County .25% GRT program have made this goal much harder to achieve.
3. Build Community Forestry & Mitigation Program
Garrett and Henry have been discussing a program modeled on the one in Angel Fire, using a mandatory fee based on lot size. They hope to use the program to support a 24/7 onsite coverage and to provide slash and onsite chipper support for Village lots. Informal discussions with the Village Council have indicated support in general. Henri expects to bring the program to the Village Council for formal discussion this month.
4. Align with CWPP Update
The Village has found some funding to support a contract to renew the CWPP. Work is expected to begin this month.
5. Establish Wildfire Mitigation Fee/Funding Mechanism
As discussed above, there is an ongoing effort to establish a mandatory fee-based program within the Village. The Firewise Board may be called upon to indicate support to the Village Council. Henri indicate a willingness to draft such a motion for consideration next meeting.
6. Strengthen Policy Tools (Ordinances, Enforcement) Propane Tanks?
Henri expressed concerns with a heavy-handed approach to fuel reduction enforcement. It would create a negative environment, and the Village is not staffed to support the effort required. Henri did say he was checking with legal regarding treatment of heavily fueled lots at no cost to owners w/o their expressed approval.

7. Advance Under Grounding (Phased)
Henri has been discussing this with Kit Carson. They have expressed a willingness to support continuing the undergrounding effort. But so far, he has not gotten a firm commitment.
8. Improve Ingress/Egress
9. Maintain Grant Strategy
10. Continue Firewise/Education/Home Assessments
Initially Chris Hanson was going to perform an assessment. However, this effort has shifted to a Firewise Board effort to identify the lots in the Village most in need of fuel reduction. The effort has begun in Amizette. Garrett will cross check Henry's list and verify the approach.

B. Firewise Camera? –Henry Caldwell

Henry is looking into a camera/software approach to identification of a wildfire in the Canyon in its early stages. Henry will provide a report if the company replies to his inquiries.

C. Lot Identification for Treatments Progress – Chris Hanson

See above. This effort has transitioned to a Firewise Board activity.

D. Kachina Road Bypass Status – Henri Hammond-Paul or Gabe Vasquez

Henri stated that work had begun. He will provide a more comprehensive report next meeting

E. VTSV Recycling Program Update – Henri Hammond-Paul

Henri stated that TSV is at the table in the implementation of a Regional Land Fill recycling program begun in the response to a NMN grant from the Governor. This is a long-term effort and need not be examined each meeting

F. Natural Gas Extension Update – Bob Thomas

Discussions continue with Upper Twining lot owners. Christof reported that the TIDD paid for the Natural Gas extension to the Blake. Bob will talk to a TIDD member.

G. Miscellaneous Items

5. ANNOUNCEMENT OF THE DATE, TIME & PLACE OF THE NEXT MEETING OF THE

PUBLIC SAFETY COMMITTEE/FIREWISE BOARD

July 6, 2026. REGULAR MEETING. The next regularly scheduled meeting of the Public Safety Committee/Firewise Board of the Village of Taos Ski Valley will be held as a hybrid in-person and on-line meeting on 07/06/2026, at 10:00 am in Room 102, 9 Firehouse Rd., Taos Ski Valley, NM and the Agenda, Agenda attachments, and Zoom Meeting link will be available to the public on the Village website at <https://www.vtsv.org>.

6. ADJOURNMENT

ATTEST:

James B Woodard - Secretary

Village Clerk, Marlene Salazar

VILLAGE OF TAOS SKI VALLEY
RESOLUTION NO. 2026-___

A RESOLUTION REAFFIRMING THE VILLAGE'S EXISTING LAND USE ASSUMPTIONS, CAPITAL IMPROVEMENTS PLAN, AND DEVELOPMENT IMPACT FEE SCHEDULE WHILE THE CAPITAL IMPROVEMENTS ADVISORY COMMITTEE IS RECONSTITUTED AND UPDATED DEVELOPMENT FEES ACT DOCUMENTS ARE PREPARED.

WHEREAS, the Village of Taos Ski Valley has adopted Land Use Assumptions, a Capital Improvements Plan, and Development Impact Fees pursuant to the Development Fees Act, Sections 5-8-1 through 5-8-54 NMSA 1978; and

WHEREAS, the Village's current Land Use Assumptions, Capital Improvements Plan, and Development Impact Fee Schedule were adopted in 2021; and

WHEREAS, Section 5-8-37 NMSA 1978 requires the appointment of a Capital Improvements Advisory Committee ("CIAC") to advise the Village regarding Land Use Assumptions, review the Capital Improvements Plan, monitor implementation, and perform other duties prescribed by law; and

WHEREAS, the Village is currently reconstituting its Capital Improvements Advisory Committee through a public recruitment and appointment process; and

WHEREAS, the Governing Body finds that a comprehensive review and update of the Village's Land Use Assumptions, Capital Improvements Plan, and Development Impact Fee Schedule is appropriate to reflect current conditions, development trends, infrastructure needs, and future growth projections; and

WHEREAS, the Governing Body finds it is in the public interest to maintain continuity in the administration of the Development Fees Act while updated documents are prepared and reviewed by the reconstituted Capital Improvements Advisory Committee.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE VILLAGE OF TAOS SKI VALLEY:

SECTION 1.

The Village hereby reaffirms the validity and continued applicability of the currently adopted Land Use Assumptions, Capital Improvements Plan, and Development Impact Fee Schedule until such time as updated documents are adopted by the Governing Body.

SECTION 2.

The Governing Body directs staff to continue the process of reconstituting the Capital Improvements Advisory Committee in accordance with Section 5-8-37 NMSA 1978.

SECTION 3.

Upon appointment of the Capital Improvements Advisory Committee, staff shall initiate a comprehensive review and update of the Village's Land Use Assumptions, Capital Improvements Plan, and Development Impact Fee Schedule.

SECTION 4.

The Capital Improvements Advisory Committee shall review proposed updates and provide recommendations to the Governing Body as required by the Development Fees Act.

SECTION 5.

Nothing in this Resolution shall be construed as adopting new impact fees, modifying existing impact fees, or limiting the authority of the Governing Body to amend, replace, or repeal the Land Use Assumptions, Capital Improvements Plan, or Development Impact Fee Schedule following completion of the required statutory review process.

SECTION 6.

This Resolution shall become effective immediately upon adoption.

PASSED, APPROVED, AND ADOPTED this ___ day of _____, 2026.

VILLAGE OF TAOS SKI VALLEY

Christopher Stanek, Mayor

ATTEST:

Marlene Salazar, Village Clerk

VILLAGE OF TAOS SKI VALLEY

GOVERNING BODY ACTION ITEM

Meeting Date: June 19, 2026

Agenda Item: Appointment of Members to the Capital Improvements Advisory Committee (CIAC)

Presenter: Henri Hammond-Paul, Village Administrator

ACTION REQUESTED

Consideration and approval of appointments to the Village of Taos Ski Valley Capital Improvements Advisory Committee (CIAC).

BACKGROUND

The Village recently solicited applications and expressions of interest to reconstitute the Capital Improvements Advisory Committee (CIAC) pursuant to the New Mexico Development Fees Act and Village Resolution No. 2021-449. The CIAC serves in an advisory capacity to the Village Council regarding land use assumptions, capital improvements planning, and development impact fees.

The Village received interest from nine (9) qualified applicants. Staff recommends appointment of eight (8) members at this time. The applicant not recommended for appointment will be retained on an interest list and may be considered for future vacancies or advisory committee opportunities.

The recommended slate exceeds the minimum membership requirements established by Resolution No. 2021-449 and provides a diverse mix of experience in development, construction, real estate, business, and community interests.

To maintain institutional knowledge while providing opportunities for future staggered appointments, staff recommends two-year terms for returning CIAC members and three-year terms for newly appointed members. This approach will help ensure continuity as the Committee undertakes a comprehensive review and update of the Village's Land Use Assumptions, Capital Improvements Plan, and Development Impact Fee Program.

RECOMMENDED APPOINTMENTS

Member	Term Length
Dawn Boulware	3 Years
Joan Woodard	3 Years
James Woodard	3 Years
Robert Corroon	3 Years
Peter Talty	3 Years
Henry Caldwell	2 Years
Paddy McNeely	2 Years
Ben Cook	2 Years

FISCAL IMPACT

None. Committee members serve without compensation.

STAFF RECOMMENDATION

Staff recommends approval of the appointments listed above and will have staff to notify the appointees and schedule the organizational meeting of the reconstituted Capital Improvements Advisory Committee.

PROPOSED MOTION

I move to appoint Dawn Boulware, Joan Woodard, James Woodard, Robert Corroon, Peter Talty, Henry Caldwell, Paddy McNeely, and Ben Cook to the Capital Improvements Advisory Committee (CIAC), with terms as presented in the agenda item, and direct staff to proceed with organization of the Committee.

PASSED, APPROVED, AND ADOPTED this ___ day of _____, 2026.

VILLAGE OF TAOS SKI VALLEY

Christopher Stanek, Mayor

ATTEST:

Marlene Salazar, Village Clerk

(Seal)

Vote: For:_____ Against:_____ Abstain:_____

**VILLAGE OF TAOS SKI VALLEY
RESOLUTION NO. 2026-18**

A RESOLUTION ADOPTING THE FY 2028-2032 INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN

WHEREAS, the Village of Taos Ski Valley recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities, and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short- and long-range capital planning efforts; and

WHEREAS, the Village of Taos Ski Valley has identified significant infrastructure needs related to public facilities, transportation, utilities, water, wastewater, public safety, housing, recreation, and community development; and

WHEREAS, the Village has completed its annual review and update of the Infrastructure Capital Improvement Plan for Fiscal Years 2028 through 2032.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE VILLAGE OF TAOS SKI VALLEY THAT:

1. The Village of Taos Ski Valley has adopted the attached FY 2028-2032 Infrastructure Capital Improvement Plan (ICIP).
2. It is intended that the Plan be a working document and is one of many steps toward improving rational, long-range capital planning and budgeting for the Village of Taos Ski Valley and the State of New Mexico.
3. The Village Administrator, Finance Director, Village Clerk, and other appropriate staff are authorized to submit the adopted ICIP to the New Mexico Department of Finance and Administration and to make any non-substantive administrative revisions necessary to complete the submission process.

PASSED, APPROVED, AND ADOPTED this ____ day of _____, 2026.

VILLAGE OF TAOS SKI VALLEY

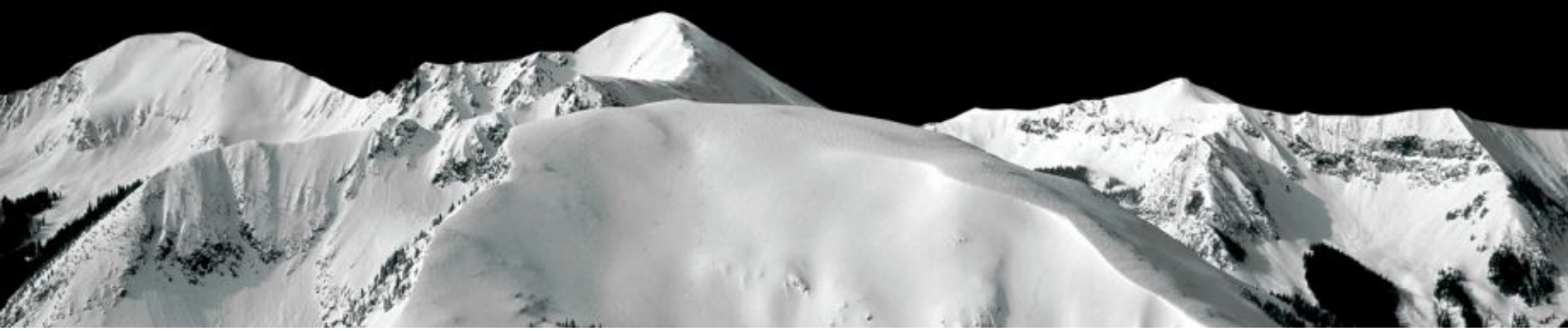
Christopher Stanek, Mayor

ATTEST:

Marlene Salazar, Village Clerk

(Seal)

Vote: For: _____ Against: _____ Abstain: _____



FY2028–FY2032 Infrastructure Capital Improvement Plan

Building a Resilient Mountain Community

Village of Taos Ski Valley

June 10, 2026

MESSAGE FROM THE ADMINISTRATOR

For many years, the Village of Taos Ski Valley has successfully delivered essential services and maintained critical infrastructure in one of the most challenging operating environments in New Mexico. Our mountain setting provides extraordinary opportunities, but it also creates unique demands on public infrastructure, emergency response systems, utility networks, facilities, and municipal operations.

Today, the Village faces a new generation of challenges and opportunities. Increasing wildfire risk, aging infrastructure, workforce housing shortages, climate-related pressures on water resources, and growing expectations for year-round services require a more strategic and coordinated approach to long-term investment.

The FY2028–FY2032 Infrastructure Capital Improvement Plan represents that approach. This document is intended to guide future investment decisions, strengthen our competitiveness for state and federal funding opportunities, and provide a clear framework for addressing the Village's most critical infrastructure needs.

The projects identified in this plan are not simply construction projects. They are investments in public safety, community resilience, environmental stewardship, economic sustainability, and quality of life. Together, they represent a vision for the future of Taos Ski Valley and a commitment to building a stronger, safer, and more resilient mountain community for generations to come.



Henri Hammond-Paul, MPA
Village Administrator



Executive Summary

The Village of Taos Ski Valley occupies a unique place in New Mexico. Located high in the Sangre de Cristo Mountains, the Village serves as a year-round residential community, a world-class recreation destination, and a gateway to some of the most significant public lands, watersheds, and outdoor recreation opportunities in the Southwest.

Overview

- The Village of Taos Ski Valley occupies a unique place in New Mexico. Situated high in the Sangre de Cristo Mountains, the Village serves as a year-round residential community, a world-class recreation destination, and a gateway to some of the most significant public lands, watersheds, and outdoor recreation opportunities in the Southwest.
- As a small mountain municipality with critical infrastructure responsibilities, the Village must balance the demands of serving residents, supporting tourism-driven economic activity, protecting natural resources, and preparing for increasingly complex environmental and operational challenges. The Infrastructure Capital Improvement Plan (ICIP) provides the long-term planning framework necessary to guide these investments and position the community for future success.

Strategic Framework

- The FY2028–FY2032 Infrastructure Capital Improvement Plan establishes a comprehensive framework for identifying, prioritizing, and advancing critical infrastructure investments over the next five years and beyond. The plan reflects a deliberate transition from reactive infrastructure management toward a proactive, strategic, and data-driven approach focused on long-term sustainability, operational excellence, infrastructure resiliency, and responsible stewardship of public resources. Through the ICIP process, the Village is better positioned to compete for state and federal funding while ensuring that limited local resources are directed toward the community's highest priorities.

Vision

- Taos Ski Valley will be a safe, resilient, sustainable, and thriving mountain community where residents, employees, businesses, and visitors are supported by reliable infrastructure, strong public safety services, healthy forests and watersheds, quality recreation opportunities, and responsive local government. The FY2028–FY2032 ICIP represents the Village's commitment to building the infrastructure foundation necessary to meet future challenges, strengthen community resilience, and preserve the unique character and long-term vitality of Taos Ski Valley for generations to come.

▶ The FY2028–FY2032 Infrastructure Capital Improvement Plan provides a proactive, strategic framework for Taos Ski Valley to address challenges like wildfire risk, aging infrastructure, and climate-driven pressures, while supporting a vision of a resilient, sustainable, and thriving mountain community.















How Our Planning Tools Work Together

	General Capital Planning Framework	Capital Improvement Plan (CIP)	Infrastructure Capital Improvement Plan (ICIP)
Primary Purpose	<ul style="list-style-type: none"> Comprehensive internal framework for identifying long-term municipal infrastructure, facility, and operational needs. 	<ul style="list-style-type: none"> Statutory planning document required under the Development Fees Act to identify infrastructure needed to support future growth and development. 	<ul style="list-style-type: none"> State planning document used to identify major infrastructure priorities and position projects for external funding opportunities.
Time Horizon	<ul style="list-style-type: none"> 10–20+ Years 	<ul style="list-style-type: none"> 5–10 Years 	<ul style="list-style-type: none"> 5 Years (Annual Update)
Primary Focus	<ul style="list-style-type: none"> Long-term community infrastructure strategy across all departments and operations. 	<ul style="list-style-type: none"> Growth-related infrastructure improvements directly tied to development demand and impact fee calculations. 	<ul style="list-style-type: none"> Major capital projects requiring state, federal, or external funding support.
Funding Connection	<ul style="list-style-type: none"> Guides debt planning, reserves, and long-term local capital investment decisions. 	<ul style="list-style-type: none"> Establishes legal basis for assessing development impact fees to fund growth-related infrastructure. 	<ul style="list-style-type: none"> Supports state capital outlay requests and strengthens competitiveness for grants and infrastructure funding.
Key Outcome	<ul style="list-style-type: none"> Internal strategic planning framework that identifies overall long-term infrastructure needs. 	<ul style="list-style-type: none"> Ensures new development contributes fairly toward infrastructure expansion costs. 	<ul style="list-style-type: none"> Translates infrastructure priorities into fundable projects eligible for state and federal support.

General Capital Planning identifies the Village’s full long-term infrastructure needs → CIP determines what infrastructure improvements are required to support future growth and what portion may be funded through development impact fees → ICIP helps prioritize major capital projects and positions the Village to pursue state and external funding opportunities.

AT A GLANCE: THE THREE CAPITAL PLANS

Three distinct tools. Different purposes. Complementary roles.

	 CIP (Development Fees Act) <i>Statutory Impact Fee Plan</i>	 ICIP (State Planning Tool) <i>Legislative & Funding Priorities</i>	 COMPREHENSIVE CAPITAL & INFRASTRUCTURE NEEDS <i>Strategic Infrastructure Roadmap</i>
 PRIMARY PURPOSE	Comply with Development Fees Act; identify growth-related infrastructure eligible for impact fees.	Communicate priorities to legislators; position projects for grants and capital outlay.	Capture all infrastructure needs; guide long-range investment and decision making.
 LEGAL BASIS	New Mexico Development Fees Act (NMSA 6-5-1 et seq.)	State ICIP statute (NMSA 7-2-5)	Local policy and best practice
 REQUIRED?	Yes – required for lawful impact fee use/collection	No – voluntary but strategically important	No – internal planning discipline
 TIME HORIZON	5–10 years	5 years (rolling)	10–20+ years
 SCOPE	Impact-fee eligible facilities caused by growth	Broader infrastructure projects of community priority	All capital & infrastructure needs (maintenance, replacement, expansion, resilience, economic development, etc.)
 REVIEWED BY	CIAC and Governing Body	State agencies, legislators, funding entities	Governing Body and staff
 FUNDING CONNECTION	Impact fees (limited and restricted use)	Capital outlay, grants, and other state/federal funding sources	All funding sources available to the Village
 KEY TAKEAWAY	 Compliance tool focused narrowly on impact-fee eligible projects.	 Strategic funding and advocacy tool; may include projects from the CIP.	 The big picture—captures all needs and informs both the CIP and ICIP.

Why ICIP matters

The Infrastructure Capital Improvement Plan (ICIP) is a state-required planning document that enables the Village to identify long-term infrastructure priorities while positioning projects to compete for critical state and other external funding opportunities. Beyond being a regulatory requirement, ICIP serves as the Village's primary mechanism for translating infrastructure priorities into fundable projects and maintaining eligibility for critical state capital funding programs.

The ICIP process helps the village

Identify Long-Term Infrastructure Needs

- Plan for future investments in public facilities, roads, water, wastewater, utilities, and community infrastructure.

Position Projects for Funding

- Align infrastructure priorities with state and federal grant opportunities and strengthen competitiveness for external funding.

Prioritize Capital Investments

- Create a structured process for evaluating and sequencing high-priority projects over time.

Support Community Resilience

- Address critical long-term challenges including wildfire risk, drought, aging infrastructure, and climate adaptation.

Plan for a Changing Community

- Ensure infrastructure keeps pace as Taos Ski Valley evolves from a seasonal destination into a stronger year-round community.

Integrate with Broader Planning Efforts

- Serve as one component of the Village's larger planning framework alongside operational, land use, utility, and strategic planning efforts.

▶ ICIP helps transform long-term community priorities into fundable, actionable infrastructure projects. It is the Village's essential tool for identifying and prioritizing state funding for major infrastructure investments.

INTRODUCTION

Village context

Like many mountain communities throughout the American West, Taos Ski Valley faces a unique set of infrastructure challenges and opportunities. Increasing wildfire risk, aging utility systems, workforce housing shortages, climate-driven pressure on water resources, seasonal population fluctuations, and the need for resilient public facilities all require thoughtful long-term planning and strategic investment. At the same time, the Village plays an outsized role within the region. As both an international tourism destination and an important steward of surrounding forests, watersheds, and recreation access, infrastructure investments made by the Village have impacts that extend well beyond municipal boundaries and directly support regional economic vitality, environmental sustainability, and public safety.

CHALLENGES

Planning today for tomorrow's infrastructure needs

Wildfire Risk & Emergency Preparedness

- Increasing wildfire risk, severe weather events, and evacuation challenges require continued investment in emergency response infrastructure, communications systems, and community resilience.

Aging Infrastructure & Water Security

- Much of the Village's critical water, wastewater, transportation, and utility infrastructure requires rehabilitation, modernization, or expansion to maintain reliability and support future needs.

Recreation, Mobility & Economic Vitality

- As a world-class recreation destination, the Village must continue improving transportation infrastructure, public access, recreation amenities, and visitor management systems that support both residents and visitors.

Workforce Housing & Livability

- Housing affordability, childcare availability, and workforce recruitment challenges affect local businesses, municipal operations, emergency services, and long-term community vitality.

Climate & Infrastructure Resilience

- Climate variability, drought conditions, power disruptions, and increasing environmental pressures require investments that strengthen infrastructure reliability and continuity of operations.

Our Strategic Investment Priority Areas

- ▶ Our investment strategy focuses on six key areas: public safety, water security, community sustainability, energy resilience, mobility, and government operations. These priorities are designed to protect lives and infrastructure, support sustainable growth, and enhance community vitality for the long term.

1 Public Safety, Wildfire Resilience & Emergency Preparedness

- Protecting lives, property, critical infrastructure, and natural resources.
- Investments in emergency response, wildfire mitigation, communications systems, and community preparedness.

2 Water Security & Infrastructure Reliability

- Maintaining reliable and sustainable water and wastewater systems.
- Supports public health, fire protection, environmental stewardship, and long-term community growth.

3 Community Sustainability & Workforce Development

- Supporting workforce housing, childcare, and community infrastructure.
- Helps attract and retain employees, support families, and strengthen year-round community vitality.

4 Energy Resilience & Utility Modernization

- Reducing vulnerability to power disruptions through utility hardening and microgrid development.
- Investments in backup power systems and critical infrastructure resilience projects.

5 Mobility, Recreation & Public Access

- Enhancing transportation infrastructure, recreation amenities, and public access facilities.
- Supports residents, visitors, and the local economy through improved mobility systems.

6 Government Operations & Community Facilities

- Modernizing municipal facilities, fleet assets, and operational infrastructure.
- Improves service delivery, efficiency, continuity of operations, and long-term organizational capacity.

Capital Strategy and Investment Focus

▶ The Village's capital strategy is designed to address critical infrastructure needs while maintaining financial flexibility and maximizing external funding opportunities. Rather than relying on a single funding source, the Village will pursue a diversified approach that combines local investment, state and federal grants, public-private partnerships, and strategic financing tools.

The goal is not simply to build projects, but to leverage every local dollar into multiple dollars of outside investment while maintaining long-term fiscal sustainability.

Investment Focus:

Life Safety

- Public Safety
- Wildfire Resilience
- Emergency Preparedness

Infrastructure Reliability

- Water
- Wastewater
- Roads
- Utilities

Community Sustainability

- Housing
- Childcare
- Recreation

Strategic Objective: Leverage local resources to secure outside funding, reduce long-term infrastructure liabilities, improve community resilience, and deliver transformational projects that would otherwise be unattainable through local revenues alone.

State Funding	Federal Funding	Local Investment
<ul style="list-style-type: none"> • Capital Outlay • Water Trust Board • Colonias Infrastructure Fund • Local Government Road Fund • ECECD Childcare Programs 	<ul style="list-style-type: none"> • FEMA • USDA Rural Development • Economic Development Administration • Department of Energy • Congressional Directed Spending 	<ul style="list-style-type: none"> • Utility Revenues • Gross Receipts Tax • Lodgers Tax • General Obligation Bonds • Development Impact Fees
Public-Private Partnerships	Financing Tools	
<ul style="list-style-type: none"> • Workforce Housing • Childcare Facilities • Recreation Infrastructure • Energy Resilience Projects 	<ul style="list-style-type: none"> • NMFA Loans • Revenue Bonds • General Obligation Bonds • Special Assessments (where appropriate) 	

PROGRAM 1

PUBLIC SAFETY, WILDFIRE RESILIENCE & EMERGENCY PREPAREDNESS

The Village of Taos Ski Valley faces unique public safety challenges associated with wildfire risk, severe weather, mountain terrain, seasonal population fluctuations, and limited transportation access. Strategic investments in emergency response infrastructure, communications systems, facilities, and equipment are essential to protecting residents, visitors, businesses, and critical infrastructure while ensuring continuity of operations during emergencies.

WHY IT MATTERS

Public safety is the Village's highest responsibility. As wildfire risk increases throughout the Southwest and visitation continues to grow, the Village must maintain modern emergency response capabilities capable of protecting lives, property, and natural resources.

KEY NEEDS

- Increasing wildfire risk
- Seasonal population surges
- Emergency communications reliability
- Aging facilities and equipment
- Emergency preparedness & evacuation planning

KEY PROJECTS

- Village Civic & Resilience Facility – Creates a centralized emergency management and government operations hub.
- Public Safety Facility – Expands public safety infrastructure to support future community needs.
- Emergency Communications Upgrades – Improves reliability and interoperability during emergencies.
- Fire & EMS Fleet Replacement – Ensures dependable emergency response vehicles and equipment.
- Wildfire Mitigation & Evacuation Infrastructure – Reduces wildfire risk and improves community evacuation preparedness.

STRATEGIC OUTCOMES

- ★ Improve emergency response times
- ★ Strengthen wildfire preparedness
- ★ Enhance responder safety
- ★ Improve emergency communications
- ★ Strengthen continuity of operations
- ★ Increase community resilience

RISKS OF DEFERRAL

- Increased wildfire risk
- Reduced emergency response capability
- Aging facilities and equipment
- Emergency communications vulnerabilities
- Increased risk to life and property

WATER SECURITY & INFRASTRUCTURE RELIABILITY

Reliable water and wastewater infrastructure are fundamental to public health, fire protection, environmental stewardship, and economic sustainability. Strategic investments in water supply, treatment, storage, distribution, and wastewater systems will ensure reliable service while improving resilience to drought, wildfire, and future growth.

WHY IT MATTERS

Reliable water infrastructure supports every resident, visitor, business, and emergency response operation within the Village.

KEY NEEDS

- Water system rehabilitation
- Source redundancy
- Fire flow capacity
- Wastewater reliability
- Long-term water security

KEY PROJECTS

- Village Water Rehabilitation – Replaces aging water infrastructure to improve system reliability.
- Amizette Water & Wastewater Expansion – Expands utility capacity and service reliability in the Amizette area.
- Gunsite Springs Development – Increases available water resources for future demand.
- Phoenix Spring Redevelopment – Restores and modernizes an existing community water source.
- Wastewater Treatment Improvements – Enhances treatment performance, reliability, and regulatory compliance.

STRATEGIC OUTCOMES

- ★ Improve water reliability
- ★ Strengthen drought resilience
- ★ Improve fire protection capability
- ★ Reduce infrastructure failures
- ★ Maintain regulatory compliance

RISKS OF DEFERRAL

- Infrastructure failures and service disruptions
- Reduced fire protection capacity
- Increased maintenance costs
- Regulatory compliance challenges
- Water supply reliability concerns

COMMUNITY SUSTAINABILITY & WORKFORCE DEVELOPMENT

The long-term success of Taos Ski Valley depends upon its ability to attract and retain employees, support families, and foster a vibrant year-round community. Workforce housing, childcare, and community infrastructure are critical investments that support both economic vitality and quality of life.

WHY IT MATTERS

People are the Village's most important resource. Without housing and childcare solutions, workforce shortages will continue to impact businesses, public services, and community sustainability.

KEY NEEDS

- Workforce housing
- Childcare availability
- Employee recruitment
- Employee retention
- Community vitality

KEY PROJECTS

- Workforce Housing Initiative – Creates housing opportunities that support employees and year-round residents.
- Childcare Facility Development – Expands childcare access for working families and local employers.
- Community Facilities – Provides gathering spaces and services that strengthen community connections.
- Housing Infrastructure Partnerships – Supports public-private housing development opportunities.
- Workforce Support Programs – Improves employee recruitment and long-term retention.

STRATEGIC OUTCOMES

- ★ Improve workforce recruitment
- ★ Improve employee retention
- ★ Support year-round residency
- ★ Strengthen economic sustainability
- ★ Improve quality of life

RISKS OF DEFERRAL

- Workforce recruitment challenges
- Workforce retention challenges
- Housing affordability pressures
- Limited childcare availability
- Reduced economic sustainability

ENERGY RESILIENCE & UTILITY MODERNIZATION

Reliable energy infrastructure is essential to public safety, utility operations, communications systems, and economic activity. Investments in energy resilience will reduce outage risk, strengthen continuity of operations, and improve infrastructure reliability.

WHY IT MATTERS

The Village depends upon electrical infrastructure that is vulnerable to severe weather, wildfire, and service disruptions. Strengthening energy resilience protects critical services and community safety.

KEY NEEDS

- Grid reliability
- Emergency backup power
- Utility modernization
- Infrastructure resilience
- Continuity of operations

KEY PROJECTS

- Village Microgrid – Provides resilient backup power for critical community infrastructure.
- Electrical Undergrounding Program – Reduces outage risk while improving system resilience and aesthetics.
- Critical Facility Backup Power – Ensures essential services remain operational during power disruptions.
- Hardening Program – Strengthens infrastructure against weather, wildfire, and system failures.

STRATEGIC OUTCOMES

- ★ Improve energy reliability
- ★ Reduce outage vulnerability
- ★ Strengthen continuity of operations
- ★ Support emergency response
- ★ Improve system resilience

RISKS OF DEFERRAL

- Power outage vulnerability
- Disruptions to critical infrastructure
- Reduced emergency preparedness
- Increased utility maintenance costs
- Reduced operational resilience

MOBILITY, RECREATION & PUBLIC ACCESS

Transportation infrastructure, recreation amenities, and public access facilities support both quality of life and economic vitality. Strategic investments will improve mobility, enhance recreation experiences, and strengthen the Village's role as a premier mountain destination.

WHY IT MATTERS

Safe and reliable access is essential to residents, visitors, businesses, and emergency responders. Recreation and tourism remain central to the Village's identity and economy.

KEY NEEDS

- Roadway improvements
- Recreation access
- Trail connectivity
- Visitor management
- Pedestrian infrastructure

KEY PROJECTS

- Kachina Area Improvements – Enhances transportation access and circulation within the Kachina area.
- Zaps Area Improvements – Modernizes infrastructure and improves access to key community areas.
- Trailhead & Wayfinding Program – Improves visitor navigation, safety, and recreation access.
- Hiker Parking Improvements – Enhances access management and visitor experience at key trailheads.
- Public Realm Enhancements – Creates safer and more attractive pedestrian-oriented public spaces.
- Biking Infrastructure – Multi-modal trails for pedestrians and bikers.

STRATEGIC OUTCOMES

- ★ Improve roadway safety
- ★ Enhance recreation access
- ★ Improve visitor experience
- ★ Support economic vitality
- ★ Improve mobility and circulation

RISKS OF DEFERRAL

- Roadway deterioration
- Traffic and congestion challenges
- Reduced recreation access
- Visitor experience impacts
- Increased long-term infrastructure costs

GOVERNMENT OPERATIONS & COMMUNITY FACILITIES

Effective government services depend upon modern facilities, equipment, and operational infrastructure. Investments in municipal facilities and fleet assets will improve efficiency, support employees, and strengthen long-term service delivery.

WHY IT MATTERS

The Village's ability to provide services depends upon the facilities and systems that support daily operations. Modern infrastructure improves efficiency, resiliency, and service quality.

KEY NEEDS

- Modern municipal facilities
- Fleet replacement
- Equipment modernization
- Operational efficiency
- Continuity of operations

KEY PROJECTS

- Village Civic & Resilience Facility – Provides a modern Village Hall, Emergency Operations Center, community space, and childcare facility.
- Public Works Operations Facility – Improves maintenance operations, equipment storage, and service delivery.
- Fleet Modernization – Replaces aging vehicles and equipment critical to Village operations.
- Environmental Remediation Firehouse – Addresses environmental concerns while preparing the site for future use.
- Storage & Operational Infrastructure – Improves organizational efficiency and operational readiness across departments.

STRATEGIC OUTCOMES

- ★ Improve service delivery
- ★ Improve operational efficiency
- ★ Modernize municipal facilities
- ★ Strengthen continuity of operations
- ★ Support workforce recruitment

RISKS OF DEFERRAL

- Facility deterioration
- Operational inefficiencies
- Increased maintenance costs
- Reduced service delivery capacity
- Continuity of operations challenges
- Staff retention

FY2028 Strategic Investments Overview



Civic Facility

Village Hall, Emergency Operations Center, childcare facility, and community meeting space. Creates a permanent home for Village operations while improving emergency preparedness, workforce support, and public services.



Water & WW Reliability

Water system rehabilitation and wastewater improvements. Addresses aging infrastructure, improves system reliability, strengthens fire protection capability, and supports long-term sustainability.



Public Safety

Fire & EMS fleet modernization and emergency preparedness. Maintains reliable emergency response capabilities while strengthening community resilience and responder safety.



Recreation Access

Trailhead, wayfinding, and visitor infrastructure improvements. Enhances recreation access, visitor experience, and connectivity to public lands and outdoor amenities.

\$17.5M

Investment Portfolio Over 5 Years

Five strategic projects with \$2.2M already secured. Represents the Village's highest-priority infrastructure investments for FY2028 and establishes the foundation for future capital improvements.

► FY2028 investments focus on public safety, utility reliability, modern community facilities, recreation access, and long-term resilience—positioning Taos Ski Valley for a stronger and more sustainable future.

FY2028 PRIORITY INVESTMENTS

	Village Civic & Resilience Facility	Water System Rehabilitation Program	Wastewater Equalization Basin	Trailhead & Wayfinding Program	Fire & EMS Fleet Replacement Program
Key Activities	<ul style="list-style-type: none"> New Village Hall, Emergency Operations Center, community space, and childcare facility supporting government operations, emergency preparedness, and workforce retention. 	<ul style="list-style-type: none"> Replacement of aging water infrastructure to improve reliability, reduce water loss, and strengthen fire protection capability. 	<ul style="list-style-type: none"> Expansion of wastewater treatment capacity to improve system reliability, resilience, and regulatory compliance. 	<ul style="list-style-type: none"> Improves recreation access, visitor safety, and wayfinding throughout the Village's trail network. 	<ul style="list-style-type: none"> Replacement of aging emergency response vehicles and equipment to maintain reliable public safety services.
Costs	<ul style="list-style-type: none"> Total Cost: \$6.0M Funding Secured: \$0.3M FY2028 Need: \$5.0M 	<ul style="list-style-type: none"> Total Cost: \$5.0M Funding Secured: \$1.8M FY2028 Need: \$1.0M 	<ul style="list-style-type: none"> Total Cost: \$5.0M Funding Secured: \$0.0M FY2028 Need: \$3.5M 	<ul style="list-style-type: none"> Total Cost: \$0.5M Funding Secured: \$0.1M FY2028 Need: \$0.2M 	<ul style="list-style-type: none"> Total Cost: \$1.0M Funding Secured: \$0.0M FY2028 Need: \$0.4M
Deliverables	<ul style="list-style-type: none"> Village Hall Emergency Operations Center Community space Childcare facility 	<ul style="list-style-type: none"> Rehabilitated water infrastructure Improved fire protection Reduced water loss 	<ul style="list-style-type: none"> Expanded treatment plant Equalization basin Enhanced regulatory compliance 	<ul style="list-style-type: none"> Improved trailheads Wayfinding signage Enhanced visitor safety 	<ul style="list-style-type: none"> New fire and EMS vehicles Updated emergency equipment

► FY2028 focuses on critical investments that strengthen public safety, improve utility reliability, modernize municipal facilities, and support long-term community sustainability. These efforts lay the groundwork for a more resilient Taos Ski Valley.

ICIP FY28–FY32 Funding Overview

FY Priority	Project Name	Total Cost	Funded	Unfunded	2028	2029	2030	2031	2032
28.1	Village Hall, Emergency Operations Center & Childcare Facility	\$6.0M	\$0.3M	\$5.7M	\$5.0M	\$0.7M	\$0.0M	\$0.0M	\$0.0M
28.2	Village-Wide Water System Rehabilitation & Replacement Program	\$5.0M	\$1.8M	\$3.3M	\$1.0M	\$1.5M	\$0.8M	\$0.0M	\$0.0M
28.3	Wastewater Treatment Plant Upgrades and Repairs	\$5.0M	\$0.0M	\$5.0M	\$3.5M	\$1.5M	\$0.0M	\$0.0M	\$0.0M
28.4	Trailhead & Wayfinding Program	\$0.5M	\$0.1M	\$0.4M	\$0.2M	\$0.2M	\$0.0M	\$0.0M	\$0.0M
28.5	Purchase of Fire and EMS Vehicles	\$1.0M	\$0.0M	\$1.0M	\$0.4M	\$0.4M	\$0.3M	\$0.0M	\$0.0M
29.1	Public Works Operations Facility	\$5.0M	\$0.0M	\$5.0M	\$0.0M	\$3.0M	\$2.0M	\$0.0M	\$0.0M
29.2	Workforce Housing Development Program	\$2.9M	\$0.0M	\$2.9M	\$0.0M	\$1.2M	\$1.7M	\$0.0M	\$0.0M
29.5	Village Microgrid & Battery Energy Storage System (BESS)	\$8.0M	\$8.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
29.3	Mountain Recreation & Public Access Program	\$0.5M	\$0.1M	\$0.4M	\$0.0M	\$0.3M	\$0.1M	\$0.0M	\$0.0M
29.4	Zaps Area Transportation Improvements	\$2.0M	\$0.0M	\$2.0M	\$0.0M	\$1.5M	\$0.5M	\$0.0M	\$0.0M
30.1	Wildfire Mitigation & Evacuation Infrastructure Program	\$3.2M	\$0.0M	\$3.2M	\$0.0M	\$0.0M	\$0.4M	\$1.4M	\$1.4M
30.2	Electrical Undergrounding Program	\$2.0M	\$0.0M	\$2.0M	\$0.0M	\$0.0M	\$2.0M	\$0.0M	\$0.0M
30.3	Gunsite Springs Development	\$1.8M	\$0.0M	\$1.8M	\$0.0M	\$0.0M	\$1.8M	\$0.0M	\$0.0M
31.1	Public Safety & Emergency Services Facility	\$2.0M	\$0.0M	\$2.0M	\$0.0M	\$0.0M	\$0.0M	\$0.6M	\$1.4M
31.5	Municipal Fleet & Equipment Modernization Program	\$2.5M	\$0.0M	\$2.5M	\$0.0M	\$0.0M	\$0.0M	\$2.5M	\$0.0M
31.4	Twining Road Reconstruction Project	\$8.0M	\$0.0M	\$8.0M	\$0.0M	\$0.0M	\$0.0M	\$3.0M	\$3.0M
31.2	Plan, Design, Construct, or Procure Public Safety Building	\$2.0M	\$0.0M	\$2.0M	\$0.0M	\$0.0M	\$0.0M	\$0.2M	\$0.0M
31.2	Water Line Upgrades and Expansion Bull of Woods	\$1.2M	\$0.0M	\$1.2M	\$0.0M	\$0.0M	\$0.0M	\$1.2M	\$0.0M
31.3	WasteWater Line Upgrades Bull of Woods	\$1.2M	\$0.0M	\$1.2M	\$0.0M	\$0.0M	\$0.0M	\$1.2M	\$0.0M
32.2	Wastewater line Upgrades and Expansion Amizette	\$7.0M	\$0.0M	\$7.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$6.0M
32.3	Fire Station Modernization Program	\$1.8M	\$0.0M	\$1.8M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$1.8M
32.1	Hiker Parking Lot Expansion	\$0.3M	\$0.0M	\$0.3M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.3M
2028-2032 TOTALS		\$68.9M	\$10.3M	\$58.6M	\$10.1M	\$10.3M	\$9.5M	\$10.1M	\$13.9M

VILLAGE OF TAOS SKI VALLEY

GOVERNING BODY ACTION ITEM

Meeting Date: June 19, 2026

Agenda Item: Approval of Planning, Land Use & Development Director / Deputy Administrator Position and Job Description

Presenter: Henri Hammond-Paul, Village Administrator

ACTION REQUESTED

Consideration and approval of the Planning, Land Use & Development Director / Deputy Administrator position and associated job description.

BACKGROUND

Over the past several months, the Village has continued to evaluate its organizational structure, staffing needs, and long-term operational requirements. As the Village addresses increasing demands related to planning, development review, capital projects, housing initiatives, infrastructure investment, economic development, and organizational capacity, staff has identified the need for an executive-level position that combines leadership of the Village's Planning and Development functions with assigned administrative responsibilities supporting the Village Administrator.

The proposed Planning, Land Use & Development Director / Deputy Administrator position is designed to provide leadership for the Village's planning, zoning, development review, building safety, code enforcement, and long-range community development programs while also supporting strategic initiatives, capital planning, organizational improvement, grant development, interdepartmental coordination, and special projects. The position will serve as a member of the Village's executive leadership team and may act on behalf of the Village Administrator when specifically designated.

The proposed organizational structure maintains clear administrative authority under the Village Administrator while creating additional management capacity to support the Governing Body's priorities and the Village's growing operational needs. The Deputy Administrator designation does not create independent authority but rather provides flexibility for assigned duties, continuity of operations, and succession planning.

The position is included within the proposed organizational structure previously presented to the Governing Body and supports ongoing efforts related to capital planning, housing initiatives, economic development, infrastructure investment, and organizational effectiveness.

Staff has conducted a recruitment process and has identified a qualified candidate. A conditional offer of employment has been extended contingent upon Governing Body approval of the position and job description.

POSITION SUMMARY

The Planning, Land Use & Development Director / Deputy Administrator will:

- Direct planning, zoning, land use, development review, building safety, and code enforcement functions;
- Serve as principal staff advisor on planning and development matters;
- Coordinate long-range planning, capital planning, and infrastructure initiatives;
- Support housing, economic development, and community development projects;
- Assist with strategic initiatives, grant development, and intergovernmental coordination;
- Lead assigned organizational improvement efforts and special projects; and
- Serve as Acting Village Administrator when designated by the Village Administrator.

FISCAL IMPACT

Funding for the position is included within the proposed FY 2026-2027 budget. The position is classified as exempt and is proposed at an annual salary of \$103,000 plus benefits in accordance with Village personnel policies.

STAFF RECOMMENDATION

Staff recommends approval of the Planning, Land Use & Development Director / Deputy Administrator position and associated job description and authorizes the Village Administrator to proceed with employment of the selected candidate in accordance with Village policies and budget appropriations.

PROPOSED MOTION

I move to approve the Planning, Land Use & Development Director / Deputy Administrator position and job description as presented and authorize the Village Administrator to proceed with employment actions necessary to fill the position in accordance with the approved budget and Village personnel policies.

PASSED, APPROVED, AND ADOPTED this ___ day of _____, 2026.

VILLAGE OF TAOS SKI VALLEY

Christopher Stanek, Mayor

ATTEST:

Marlene Salazar, Village Clerk

(Seal)

Vote: For:_____ Against:_____ Abstain:_____

VILLAGE OF TAOS SKI VALLEY

PLANNING, LAND USE & DEVELOPMENT DIRECTOR / DEPUTY ADMINISTRATOR

FLSA Status

Exempt

Reports To

Village Administrator

Supervises

Planning, Building, Code Enforcement, and other personnel as assigned.

POSITION SUMMARY

The Planning, Land Use & Development Director / Deputy Administrator is a senior management position responsible for directing the Village's planning, zoning, land use, development review, building safety, code enforcement, and long-range community development programs.

Under the direction of the Village Administrator, the position also serves as Deputy Administrator and assists with strategic initiatives, capital planning, organizational development, interdepartmental coordination, special projects, and continuity of operations.

The position combines technical expertise in planning, development, and building regulation with executive-level leadership responsibilities to support the Village's long-term vision, economic vitality, public safety, infrastructure investment, and quality of life.

The Deputy Administrator serves as Acting Village Administrator when designated and performs administrative duties as assigned by the Village Administrator.

ESSENTIAL DUTIES AND RESPONSIBILITIES

Planning and Land Use Administration

- Directs the Village's planning, zoning, subdivision, and development review programs.
- Serves as the principal advisor to the Village Administrator, Planning and Zoning Commission, Board of Adjustment, Capital Improvements Advisory Committee, and Governing Body on land use matters.
- Reviews development applications, subdivisions, conditional uses, variances, annexations, site plans, and related land use requests.
- Interprets and administers the Village Land Use Code and development regulations.
- Coordinates planning efforts with local, regional, state, federal, and tribal partners.
- Oversees updates to the Comprehensive Plan, zoning regulations, subdivision regulations, and related policy documents.
- Supports housing, economic development, transportation, infrastructure, and sustainability initiatives.

Building Official Responsibilities

- Serves as the Village Building Official or oversees contracted building inspection services as authorized by law.
- Administers adopted building, residential, mechanical, plumbing, electrical, energy conservation, accessibility, and fire-related codes.
- Reviews building permit applications and construction documents.
- Coordinates inspections and enforcement activities.
- Issues permits, notices, orders, and approvals consistent with applicable codes.
- Ensures compliance with state and local construction regulations.
- Maintains required certifications and professional credentials.

Community Development and Capital Planning

- Coordinates long-range infrastructure and growth planning efforts.
- Assists in development and maintenance of Capital Improvement Programs.
- Supports preparation and implementation of the Village Infrastructure Capital Improvement Plan (ICIP).
- Coordinates development-related grants and infrastructure funding opportunities.
- Assists with public-private partnerships, development agreements, and major capital projects.

- Evaluates development impacts on infrastructure, public services, transportation systems, housing, and community facilities.

Deputy Administrator Responsibilities

Under the direction of the Village Administrator:

- Assists in administration of Village operations and implementation of Governing Body policies.
- Coordinates special projects and strategic initiatives.
- Leads assigned organizational improvement efforts.
- Assists with budget preparation, performance management, and capital planning.
- Supports grant administration and intergovernmental relations.
- Represents the Village Administrator at meetings, committees, public events, and regional organizations as assigned.
- Coordinates interdepartmental projects involving multiple Village departments.
- Assists with emergency management, continuity of operations planning, and organizational resilience efforts.
- Serves as Acting Village Administrator during periods of absence or as specifically designated by the Village Administrator.

LIMITATION OF AUTHORITY

The Deputy Administrator exercises only those administrative authorities specifically delegated by the Village Administrator.

Nothing in this position description shall be construed to create independent supervisory authority over department directors or Village departments except as expressly delegated by the Village Administrator or authorized by the Governing Body.

All personnel actions, budgetary authority, procurement authority, and organizational direction remain vested in the Village Administrator unless otherwise delegated in writing.

MINIMUM QUALIFICATIONS

Education

Bachelor's Degree in:

- Urban Planning
- Public Administration

- Architecture
- Engineering
- Construction Management
- Business Administration
- Or related field

Master's Degree preferred.

Experience

Seven (7) years of progressively responsible experience in:

- Planning
- Land use administration
- Building safety
- Community development
- Public administration
- Municipal management

Including at least three (3) years of supervisory or executive management experience.

Previous experience as a municipal manager, administrator, department director, planning director, community development director, or equivalent is highly desirable.

CERTIFICATIONS

Must possess or obtain certifications required for assigned duties.

Preferred certifications include:

- New Mexico Certified Building Official
- International Code Council (ICC) Certifications
- American Institute of Certified Planners (AICP)
- Certified Public Manager (CPM)
- ICMA Credentialed Manager
- FEMA Emergency Management Certifications

KNOWLEDGE, SKILLS AND ABILITIES

Knowledge of:

- Municipal government operations

- Land use law and planning principles
- Building codes and construction practices
- Public administration
- Capital improvement planning
- Budgeting and finance
- Economic development
- State and federal regulatory requirements

Ability to:

- Lead complex projects and initiatives.
- Communicate effectively with elected officials, staff, developers, businesses, and residents.
- Interpret technical regulations and policy issues.
- Build productive working relationships.
- Exercise sound judgment and independent decision-making.
- Manage multiple priorities in a dynamic environment.

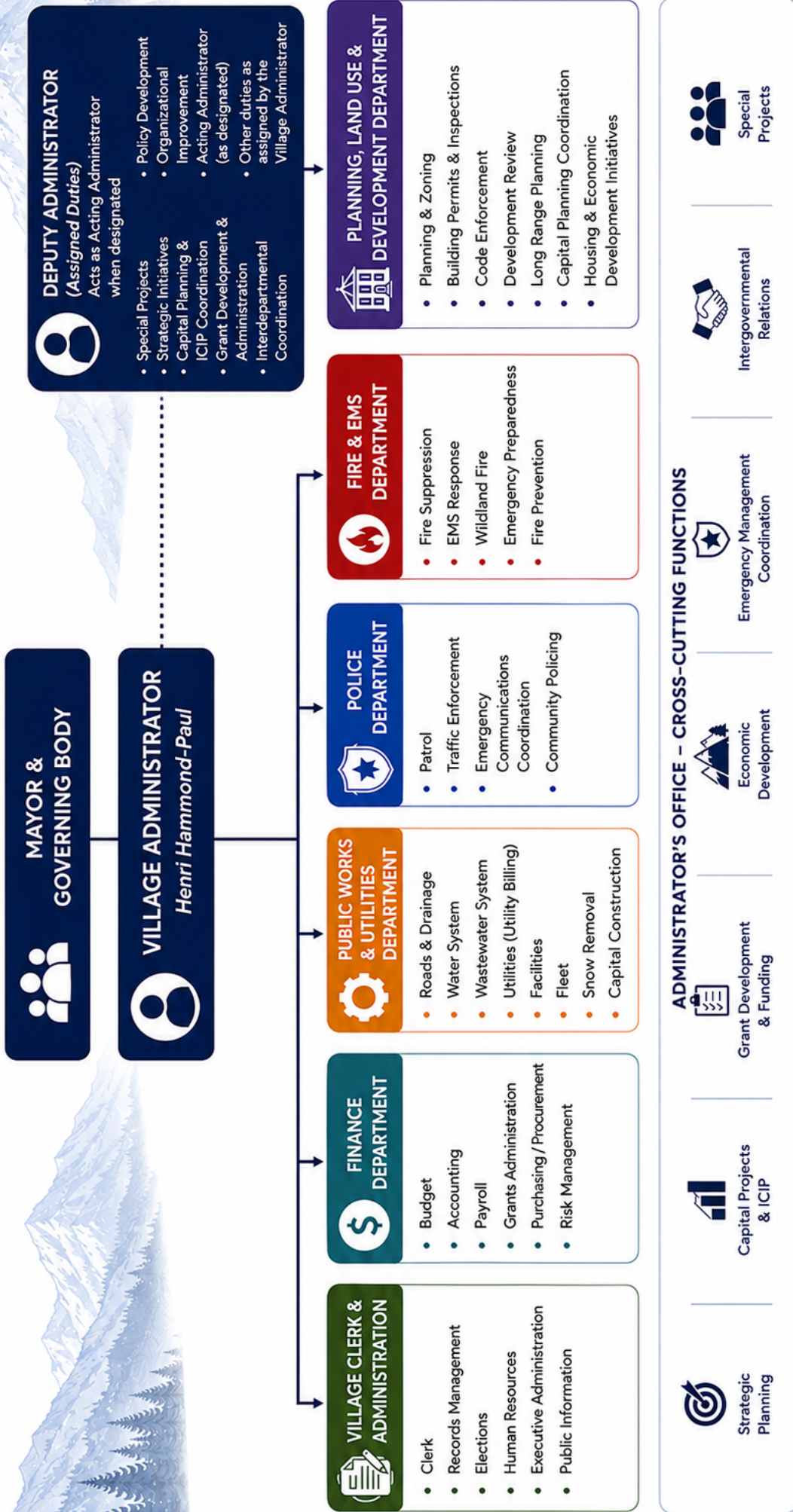
DESIRED CHARACTERISTICS

The Village seeks a collaborative and solutions-oriented leader who:

- Demonstrates professionalism, integrity, and sound judgment.
- Balances development, environmental stewardship, and community character.
- Works effectively in a small-government environment.
- Brings strategic thinking and practical implementation skills.
- Is comfortable working directly with elected officials, residents, business owners, and regional partners.
- Helps build organizational capacity and supports a positive workplace culture.

VILLAGE OF TAOS SKI VALLEY

ORGANIZATIONAL STRUCTURE



VILLAGE OF TAOS SKI VALLEY
RESOLUTION NO. 2026-19

A RESOLUTION DECLARING EXTREME OR SEVERE DROUGHT CONDITIONS AND RESTRICTING THE SALE AND USE OF FIREWORKS WITHIN THE VILLAGE OF TAOS SKI VALLEY PURSUANT TO NMSA 1978, SECTION 60-2C-8.1

WHEREAS, Governor Michelle Lujan Grisham issued Executive Order 2026-026 declaring drought and severe fire conditions throughout New Mexico and urging municipalities and counties to consider implementing fireworks bans and other fire prevention measures; and

WHEREAS, current drought indices published by the United States Drought Monitor, the National Integrated Drought Information System, and other federal agencies indicate drought conditions affecting Northern New Mexico; and

WHEREAS, the Village of Taos Ski Valley is located within a heavily forested mountain environment and is subject to significant wildfire risk due to dry fuels, steep terrain, limited evacuation routes, and proximity to public lands; and

WHEREAS, current fire conditions, including low fuel moisture, dry vegetation, high temperatures, low humidity, and seasonal wind events, create an elevated risk of wildfire ignition and spread; and

WHEREAS, the health, safety, and welfare of residents, visitors, businesses, and public infrastructure may be jeopardized by the ignition of wildfires caused by fireworks; and

WHEREAS, NMSA 1978, Section 60-2C-8.1 authorizes municipalities experiencing extreme or severe drought conditions to restrict the sale and use of certain fireworks and to impose additional restrictions necessary to protect public health and safety.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE VILLAGE OF TAOS SKI VALLEY:

1. The Governing Body hereby finds and declares that extreme or severe drought and fire danger conditions exist within and around the Village of Taos Ski Valley and that such conditions present an immediate threat to life, property, natural resources, and critical infrastructure.
2. Pursuant to NMSA 1978, Section 60-2C-8.1, the sale and use of the following fireworks are prohibited within the Village of Taos Ski Valley:
 - a. Missile-type rockets;
 - b. Helicopters;
 - c. Aerial spinners;
 - d. Stick-type rockets; and
 - e. Ground audible devices.

3. All other permissible fireworks not listed above may only be used on paved or barren areas that have a readily accessible source of water available for immediate fire suppression purposes, as authorized by NMSA 1978, Section 60-2C-8.1(B)(2)(a).
4. The use of any fireworks, including otherwise permissible fireworks, is prohibited on Village-owned trails, open space, parks, undeveloped property, forested areas, and other wildland areas within the Village.
5. Public fireworks displays conducted by or on behalf of the Village shall be permitted only upon approval of the Fire Chief or designee and shall comply with all applicable state laws, permits, and fire safety requirements.
6. Violations of this Resolution shall be subject to enforcement by the Village Police Department, Fire Department, Code Enforcement Officer, or other authorized officials as provided by law.
7. This Resolution shall become effective immediately upon adoption and shall remain in effect for thirty (30) days, unless modified, renewed, or rescinded by the Governing Body in accordance with NMSA 1978, Section 60-2C-8.1.

PASSED, APPROVED, AND ADOPTED this ____ day of _____, 2026.
 VILLAGE OF TAOS SKI VALLEY

 Christopher Stanek, Mayor

ATTEST:

 Marlene Salazar, Village Clerk

(Seal)

Vote: For:_____ Against:_____ Abstain:_____