



**VILLAGE COUNCIL REGULAR MEETING AGENDA  
MEETING TO BE HELD VIA HYBRID - IN PERSON AND ONLINE  
MEETING ROOM LOCATED AT 102, 9 FIREHOUSE RD.  
TAOS SKI VALLEY, NEW MEXICO  
FRIDAY, APRIL 17, 2026 AT 1:00 PM**

**1. CALL TO ORDER AND NOTICE OF MEETING**

**2. ROLL CALL**

**3. APPROVAL OF AGENDA**

**4. APPROVAL OF MINUTES**

A. 03/20/2026-Regular Village Council Meeting.

**5. PRESENTATIONS AND REPORTS**

A. 2026-008-A Resolution of the Village Council of Taos Ski Valley Granting Emeritus Status to Katherine Kett

B. Planning & Zoning Commission (Mayor Pro Tem Tom Wittman)

C. Public Safety Committee (Henry Caldwell)

D. Firewise Community Board (Henry Caldwell)

E. Parks & Recreation Committee (Joan Woodard)

F. Lodger's Tax Advisory Board (Councilman Chris Stagg)

G. Mayor's Report (Mayor Chris Stanek)

H. Administrator and Staff Reports (Henri Hammond-Paul, Village Administrator)

I. Presentation and Discussion of 60-Day Wildfire Strategy Review

J. Other reports.

**6. CONSENT AGENDA**

This item is placed on the agenda so that the Governing Body, by unanimous consent, can designate those routine agenda items that they wish to be approved or acknowledged by one motion. If any proposal does not meet with the approval of all Governing Body members, that item will be heard when reached under the regular agenda.

A. 2026-011-A resolution requesting removals and additions of signers to the Village of Taos Ski Valley Centinel Bank accounts

B. 2026-012-A resolution concerning governing body meetings and Public Notice required for the Lodgers Tax Advisory Board

C. Council Acceptance of the FY2026 3<sup>rd</sup> Quarter Financial data due to the Department of Finance, Local Government Division by April 30, 2026.

**7. DISCUSSION AND ACTION ITEMS**

- A. 2026-013- A resolution accepting dedication of Village of Taos Ski Valley water utility system improvements, including repairs, water lines and equipment, by Taos Ski Valley Inc. to the Village of Taos Ski Valley, including assignment of warranties, permit rights, and associated documentation.
- B. Proclamation Recognizing International Dark-Sky Week in the Village of Taos Ski Valley
- C. 2026-014-Resolution Ratifying Governmental Services Agreement with New Mexico Energy, Minerals and Natural Resources Department
- D. 2026-015-Resolution Ratifying New Mexico Forestry Division Project Work Plan for Wildfire Mitigation and Defensible Space Activities

## 8. PUBLIC HEARINGS

- A.
  - 1. Notice is hereby given of the following Public Hearing for: Liquor License Application for Business Daleee TSV.
  - 2. **Public Hearing Meeting** to be held on May 15, 2026, 1:00 p.m. in meeting room 102, 9 Firehouse Road, Taos Ski Valley, NM 87525

## 9. PUBLIC COMMENT

- A. Discussion of non-agenda items only. Limited to 5 minutes per person. Please email [msalazar@vtsv.org](mailto:msalazar@vtsv.org) to sign up in advance so that you can be recognized.
- B. Limit of 5 minutes per person related to a specific agenda item. Public comment during consideration of agenda items by the Council is only permitted at the discretion of the Chair and is limited and those directly affected.

## 10. CLOSED SESSION

The following matters may or may not be discussed in closed session under the NM Open Public Meetings Act under exemptions 10-15-1.H (8): meetings for the discussion of the purchase, acquisition or disposal of real property or water rights by a public body, 10-15-1. H (7): attorney client privilege pertaining to threatened or pending litigation in which the public body is or may become a participant, and 10-15-1.H (2) limited personnel matters.

## 11. ANNOUNCEMENT OF THE DATE, TIME & PLACE OF THE NEXT MEETING OF THE VILLAGE COUNCIL

05/15/2026-REGULAR MEETING. The next regularly scheduled meeting of the Council of the Village of Taos Ski Valley will be held as a hybrid in-person and on-line meeting on May 15, 2026, at 1:00 pm in Room 102, 9 Firehouse Rd., Taos Ski Valley, NM and the Agenda, Agenda attachments, and Zoom Meeting link will be available to the public on the Village website at <https://www.vtsv.org>.

## 12. ADJOURNMENT



**VILLAGE COUNCIL REGULAR MEETING MINUTES  
MEETING TO BE HELD VIA HYBRID - IN PERSON AND ONLINE  
MEETING ROOM LOCATED AT 102, 9 FIREHOUSE RD.  
TAOS SKI VALLEY, NEW MEXICO  
FRIDAY, MARCH 20, 2026 AT 1:00 PM**

**1. CALL TO ORDER AND NOTICE OF MEETING**

The regular meeting of the Village Council was called to order by Mayor Chris Stanek at 1:00 pm. Notice of the meeting was properly posted.

**2. ROLL CALL**

Marlene Salazar, Village Clerk, called the roll and a quorum was present.

**Governing Body Present:**

Mayor Chris Stanek

Councilman Matt Myers

Councilman Chris Stagg

Councilman Tom Wittman

**Not Present:**

Councilman Doug Turner

**3. APPROVAL OF AGENDA**

**MOTION:** Councilor Wittman **SECOND:** Councilor Myers **PASSED:** 3-0

**4. APPROVAL OF MINUTES**

A. Approval of the minutes of the February 20, 2026, regular Village Council Meeting

**MOTION:** Councilor Wittman **SECOND:** Councilor Myers **PASSED:** 3-0

**5. PRESENTATIONS**

A.

Presentation of the FY2025 Annual Financial Audit by Southwest Accounting Solutions

The FY25 annual financial audit was presented by Geoff Mamerow from Southwest Accounting Solutions. The audit received an unmodified opinion, which is the highest standard opinion, and showed positive fund balances across all major funds, though there was one finding related to debt covenant compliance in the utility fund due to negative income.

Mr. Mamerow reviewed the statement of net position, highlighting the Village's strong cash position and positive net position across all line items. Mr. Mamerow also explained the inclusion of pension-related items in the financial statements per GASB 68 requirements, noting that these are primarily state-related matters.

The discussion covered several key financial topics including the net pension liability, which Mr. Mamerow explained is assessed by the state but not directly paid by the village. The general fund showed positive results with excess revenues over expenses of approximately \$1.256 million. A significant discussion centered on the Joint Utility Fund, which showed a negative operating income of \$483,623 due to depreciation expenses and other costs. Administrator Hammond-Paul explained that recent rate

adjustments implemented in 2025 and 2026, including a 20% increase in July 2025 and another 20% increase planned for 2027, were designed to address these financial issues and bring the fund into compliance. The audit resulted in an unmodified opinion with one finding related to debt covenant compliance, which Geoff indicated should be resolvable given the recent rate adjustments. Mr. Mamerow gave final feedback praising Finance Director Greisedieck, stating she is one of the best Finance Directors in the business.

## 6. CITIZEN'S FORUM

- A. Discussion of non-agenda items only. Limited to 5 minutes per person. Please email [msalazar@vtsv.org](mailto:msalazar@vtsv.org) to sign up in advance so that you can be recognized.

Resident Michael Fitzpatrick introduced a proposed resolution directing that all historical and future Hold Harmless distributions be allocated exclusively to the Village General Fund. This measure ensures these revenues are utilized as intended: to address critical funding gaps in municipal infrastructure and public safety initiatives.

Mayor Stanek stated for the record that the Resolution Mr. Fitzpatrick referred to was not generated by the Village Staff or by the Mayor & Council.

Resident Christoff Brownell recommended the reopening of Kachina Vista Park following the seasonal snow melt. Additionally, Mr. Brownell requested status updates regarding the municipal recycling program, the anticipated reopening of the Post Office, and the current progress of the micro-grid project.

- B. Limit of 5 minutes per person related to a specific agenda item. Public comment during consideration of agenda items by the Council is only permitted at the discretion of the Chair and is limited and those directly affected.

## 7. COMMITTEE REPORTS

- A. Planning & Zoning Commission (Mayor Pro Tem Tom Wittman)

Board Chair Wittman reported a meeting was held on February 2, 2026, at 1:00 pm. The Commissioners reported a detailed overview of ongoing zoning activities and departmental priorities that were discussed with the new Village Administrator, Hammond-Paul, to provide an orientation of current Planning and Zoning operations. The Commission also held a formal clarification regarding the terms of office for the currently serving Commissioners. Membership terms were verified to ensure compliance with local bylaws and appointment schedules. Lastly, discussion was held by the Commission regarding the scheduling of the next regular meeting on April 6, 2026, at 1:00 pm.

- B. Public Safety Committee (Committee Chair Henry Caldwell)

Chair Caldwell emphasized the urgent need for utility undergrounding to mitigate wildfire risks and frequent high-wind fire alerts. KCEC has committed technical support and potential funding for the two-year project. The Committee recommended immediate commencement of preliminary phases using existing funds.

### Capital Reserve Utilization

Citing the recent audit identifying \$4 million in unrestricted cash, Committee Chair Caldwell suggested deploying these reserves toward the underground project.

### Project Management Oversight

A proposal was made to engage a contracted professional project manager. This individual would provide dedicated oversight to ensure project milestones are achieved without increasing permanent staff

headcount or impacting the Village Administrator's current capacity.

Fire Mitigation Grants & Equipment

Hazardous Fuel Reduction: The Committee reported a \$150,000 grant application for thinning overgrown lots to reduce fire risk across both occupied and unimproved properties.

Biomass Management: Discussion was held regarding a potential state transfer of a wood-fueled boiler system for biomass utilization, noting the need for a sustainable operational plan.

The next meeting of the Public Safety and Firewise will be held on April 6, 2026 at 10:00 am.

C. Firewise Community Board (Committee Chair Henry Caldwell)

( Report included in the Public Safety report above)

D. Parks & Recreation Committee (Committee Chair Joan Woodard)

No Reports

E. Lodger's Tax Advisory Board (Councilman Chris Stagg)

Councilor Stagg reported no meeting had been held. A meeting is tentatively scheduled for April 8, 2026, time TBD.

F. TIDD (Mayor Pro Tem Tom Wittman)

Board Chair Wittman reported a Special Meeting was held on March 10, 2026 at 4:00 pm. The TIDD Board held a special meeting to appoint a successor, following the resignation of Chaz Rockey. Kris DeVogelaere was formally appointed as the new TIDD Treasurer.

Kris DeVogelaere currently serves as the Finance Director for Taos Ski Valley (TSV) Inc. Providing a seamless transition due to his extensive knowledge of local financial operations. The TIDD Board expressed deep appreciation to Chaz Rockey for his many years of dedicated service and significant contributions to the TIDD Board's financial stability.

Lastly, the TIDD Board reviewed the final audit report presented by Geoff Mamerow from Southwest Accounting Solutions (following the preliminary briefing provided by the audit team). The report indicated that all financial records are in good standing. The next meeting of the TIDD Board will be held on April 20, 2026, at 4:00 pm.

## **8. MAYOR'S REPORT**

A. Mayor's Report (Mayor Chris Stanek)

No Report

## **9. ADMINISTRATOR AND STAFF REPORTS**

A. Administrator and Staff Reports (Henri Hammond-Paul, Village Administrator)

Village Administrator Hammond-Paul reported the Village has formally submitted three applications for transportation-related grants through the State. The Total Funding Requested is approximately \$7.0 million. The Project Scope includes construction of a retaining wall and road widening, infrastructure improvements to Porcupine Drive, and infrastructure improvements to Twining Road.

Grant Terms: These applications are highly favorable, requiring only a 5% local match (compared to the standard 25%), significantly reducing the burden on Village reserves.

Village Administrator Hammond-Paul reported on the Legislative Capital Outlay Award (New Village Hall). The Village was notified of an award of \$150,000 in capital funding from the state legislature.

These funds are specifically restricted to the design and construction of a new Village Office. Village Administrator Hammond-Paul reported on the Congressional Designated Funding (CPF) Request. A request for \$3.0 million has been submitted to the New Mexico congressional delegation for Congressionally Directed Spending. This is a preliminary request; funds are not yet secured. If awarded, this would provide the primary capital necessary for the implementation of the Village Hall project.

Village Administrator Hammond-Paul recapped the Fire Protection Fund (FPF) Allocation Adjustment changes to the State's Fire Protection Fund (GT) and its impact on local fire and EMS recipients. The Village's distribution has been reduced from 10% to 6.5%. It was noted that the Town of Taos experienced a more significant reduction, moving from a 25% to a 5% allocation.

Village Administrator Hammond-Paul reported the Village has hired a new Fire Chief: August Young, and Garrett Hanson has been appointed as the Assistant Fire Chief. These leadership roles are part-time appointments focused on building a sustainable, fully staffed department. The Village aims to ensure stable operations regardless of county-level funding fluctuations. The department is actively investigating alternative funding streams to bolster operations.

EMS Stabilization: Initiatives are underway to explore expanded emergency medical services, billing and transport capabilities to create a more resilient and self-sustaining department.

Grant Pursuits: Department leadership continues to coordinate with the New Mexico State Fire Marshal to identify supplemental grant opportunities to offset the allocation reductions.

An update was provided regarding the transition to the new Village Post Office facility. USPS Post Master Antonia Leyba was onsite during the previous week to finalize the labeling and organization of postal boxes. The project is estimated to be approximately two weeks away from its formal opening.

#### Microgrid Project

Village Administrator Hammond-Paul reported on the Microgrid project. The project is currently awaiting the General Services Agreement from the New Mexico Energy, Minerals and Natural Resources Department (EMNRD). Kit Carson Electric and their subcontractor are scheduled to be on-site next week to begin preliminary work. There is a procedural hurdle regarding how state funds are passed through to the utility. The Village may need to initiate a sole-source bidding process for the utility (due to its monopoly status).

#### Finance Director Highlights

Finance Director Griesedieck reported the Fiscal Year-to-Date Total state tax revenue remains down 14%. The combined water and sewer revenues are currently up 5% for the fiscal year. The transition to a new billing system has caused substantial delays in invoice processing and payment receipt. Management expects all billing to be caught up and revenue to be accurately reconciled by the end of the fiscal year (June 30).

### 10. CONSENT AGENDA

This item is placed on the agenda so that the Governing Body, by unanimous consent, can designate those routine agenda items that they wish to be approved or acknowledged by one motion. If any proposal does not meet with the approval of all Governing Body members, that item will be heard when reached under the regular agenda.

- A. Approval of Amendment No. 1 to Professional Services Contract #2026-02 with Lisa Olsen Bookkeeping Services.

**MOTION:** Councilor Wittman **SECOND:** Councilor Stagg **PASSED:** 3-0

- B. Resolution 2026-10 A resolution requesting a budget adjustment to the FY2026 budget (BAR)

to increase payroll expenses in the law enforcement fund for FY26

**MOTION:** Councilor Wittman **SECOND:** Councilor Stagg **PASSED:** 3-0

- C. Approval of Designation of Village Representatives to the Taos Central Dispatch E911 Board

**MOTION:** Councilor Wittman **SECOND:** Councilor Stagg **PASSED:** 3-0

## 11. OLD BUSINESS

(None)

## 12. NEW BUSINESS

- A. Resolution 2026-009 A resolution requesting acceptance and approval of the FY 2025 Final Audit

**MOTION:** Councilor Stagg **SECOND:** Councilor Wittman **PASSED:** 3-0

- B. Request for Approval to Establish New Positions: Events & Marketing Manager and Parks, Recreation and Visitor Experience Coordinator

**MOTION:** Councilor Myers **SECOND:** Councilor Wittman **PASSED:** 3-0

Discussion: Village Administrator Hammond-Paul presented a procedural request for creation of new staff positions: Events & Marketing Manager and Parks, Recreation, and Visitor Experience Coordinator. Both roles are currently designated as non-Village funded and are preliminarily unfunded. The roles are designed to expand the Village's tourism and recreation scope into a year-round model (Spring, Summer, Fall, and Winter), moving away from the current winter-centric focus.

## 13. OTHER BUSINESS

- A. Discussion and Selection of Date for FY2026 Budget Work Session, with recommended dates being either April 24 or 25 2026.

The FY27 budget workshop was tentatively scheduled for April 24, 2026, starting at 10:00 am, pending confirmation of Councilor Turner's availability.

## 14. LEGAL UPDATES/STATUS REPORT

(None)

## 15. POSSIBLE CLOSED SESSION

The following matters may or may not be discussed in closed session under the NM Open Public Meetings Act under exemptions 10-15-1.H (8): meetings for the discussion of the purchase, acquisition or disposal of real property or water rights by a public body, 10-15-1. H (7): attorney client privilege pertaining to threatened or pending litigation in which the public body is or may become a participant, and 10-15-1.H (2) limited personnel matters.

## 16. REPORT ON CLOSED SESSION

(John Appel, Village Attorney)

**17. ANNOUNCEMENT OF THE DATE, TIME & PLACE OF THE NEXT MEETING OF THE VILLAGE COUNCIL**

04/17/2026-REGULAR MEETING. The next regularly scheduled meeting of the Council of the Village of Taos Ski Valley will be held as a hybrid in-person and on-line meeting on April 17, 2026, at 1:00 pm in Room 102, 9 Firehouse Rd., Taos Ski Valley, NM and the Agenda, Agenda attachments, and Zoom Meeting link will be available to the public on the Village website at <https://www.vtsv.org>.

**18. ADJOURNMENT**

**MOTION:** Councilor Wittman **SECOND:** Councilor Stagg **PASSED:** 3-0

ATTEST:

\_\_\_\_\_  
Mayor Chris Stanek

\_\_\_\_\_  
Village Clerk, Marlene Salazar

# Village of Taos Ski Valley

## RESOLUTION NO.2026-008

### **A RESOLUTION OF THE VILLAGE COUNCIL OF TAOS SKI VALLEY GRANTING EMERITUS STATUS TO KATHERINE KETT**

**WHEREAS**, Katherine Kett has served the Village and its residents with exceptional dedication and leadership for many years on the Parks and Recreation Committee and served as chair of the committee for over 10 years; and

**WHEREAS**, she consistently demonstrated integrity, hard work, and strong community focus; and

**WHEREAS**, she made significant contributions to the development of a vault lavatory for Hiker Parking, and the creation of kachina Vista Park and associated signage; and

**WHEREAS**, the Village Council wishes to formally recognize and honor her exemplary service;

**NOW, THEREFORE, BE IT RESOLVED** by the Village Council of Taos Ski Valley that:

1. Katherine Kett is hereby granted the honorary title of Parks & Recreation Committee Member Emeritus, effective April 17, 2026.
2. As an Emeritus Member, Katherine Kett shall be recognized in official materials, invited to attend meetings, and participate in discussions, but shall hold no voting rights or official director status for quorum purposes.

PASSED, APPROVED AND ADOPTED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2026.

Village of Taos Ski Valley

Attest:

\_\_\_\_\_  
Chris Stanek, Mayor

\_\_\_\_\_  
Marlene Salazar, Village Clerk

# *Certificate of Recognition*

*In Honor of 10 + Years of faithfull service and dedication  
presented to*

*Katherine Kett*

*The Mayor & Council of the Village of Taos Ski Valley hereby Grant Emerita Status  
in recognition of your continued professional standing and your outstanding service and  
commitment to the Villages Parks & Recreation Committee.*



*On this 17th day of April 2026*

*Mayor, Chris Stanek*

## Finance Report April 2026 Meeting:

### Revenues Marh 2026:

#### GRT:

This month last year: **\$230,799**

This month this Year: **\$268,894**

Last Year YTD: **\$1,206,896**

This Year YTD: **\$1,035,730**

#### Lodgers Tax:

This month last year: **\$131,370**

This Month this year: **\$137,365**

YTD Last year: **\$470,245**

YTD This year YTD: **\$472,462**

### REVENUES:

July 25 – March 26 vs same period LY **decreased 17% over all:**

- We received **\$50,781**, in hold harmless GRT revenue in **March 2026** which has been transferred to the USDA fund for monthly loan payments and reserves for the WWTP.
- Fiscal YTD GRT is down 14% from last year.
- Fiscal YTD Combined Water and Sewer revenues collected are up 7% from last year. **Due to transitioning to the new billing system, the billing & collecting of revenues is on a delay. Due to this, we do not yet have an accurate comparison of FYTD Revenues compared to the previous year. The billing cycle should be back to normal by the last week in April (meter reading) for the bills that will be sent in early May. May financials will hopefully show an accurate picture.**
- Fiscal YTD Lodger's tax collections are up 0.5% from last year.
- Fiscal YTD Building/Zoning permits (includes planning fees) are down significantly from last year. This is due to ST B Hotel permit & planning fee paid FY25.
- The Village received **\$7,473** in property tax collections in **March 2026**. FYTD Property Tax Collections are down 4% from last year.
- The TIDD received **\$372,153** in GRT in **March 2026**.

### EXPENSES:

July 25 – March 26 vs same period LY **decreased 16% overall**. (See below some of the line items that increased):

- **Payroll costs:** wages including OT up 7%. Employee Benefits are up 15%. (20% Health Insurance increase FY26.)
- Increased **M&R Building** – Repairs to Complex utility infrastructure, ongoing.
- **Contract – Professional Services** – Payments to DEC (reimbursed from WTB grant) & KC Undergrounding contractors account for more than the overage from previous period.
- **Insurance** Increased 53% FY26. (LE Insurance cost shows in "Other Operating Costs)
- **Rent of Road Equipment** JD loader 3 extra months, 2 in arrears LFY and timing one extra August. Additional JD Loader Rented for Kachina Park.
- **Rent of Land/Building** #9 FH 101,102, #103 closing costs & impact fee pmt, condo fees #103.
- **Subscriptions & Dues** Increase due to North Central NM Econ Dev District \$1,700 increase and cost of Text my Gov.
- **Capital Purchases/ Roadways & Bridges** DEC work on MAP Grant projects
- **Capital purchases/Other** - Reversionary clause removal #7 FH Rd agreement cost, & Meter Reader replacement, RMYC progress payment trails work original agreement grant match.

### **March/April**

#### **GRANTS:**

All grant reimbursement requests for expenses paid to date have been filed. All have been received.

*We are currently tracking 13 active Grants: 4 DOT, 3 NMED, 2 DFA Capital Outlay Grants, 1 Fire Grant, 1 EMS Grant, 1 WTB Grant, 1 Parks Trails Grant.*

**GRT rate Tracking for VTSV location**

**GRT rates for VTSV went from 9.4375% to 9.3125% for the period of July – December 2022.**

This reduction of 0.125% is due to state legislation lowering the state portion of the total from 5.125% to 5%. The portion of the state piece allotted to the Village remains unchanged @ 1.225% of the total. The reduction comes entirely out of the portion that goes to the state. Previously it was 3.9%. In this period, it is reduced to 3.775%.

The total % going to the Village is the municipal 2.4375% (Village ordinances total including Hold Harmless) plus the state piece allotted to municipalities of 1.225% = 3.6625%. This is the same % the Village was previously receiving before this period's reduction in overall rate.

**GRT rates for VTSV went from 9.3125% to 8.8125% for the period of Jan – June 2023.**

This reduction of 0.5% is due to the sunseting of a Taos County higher education tax. This reduction only affects the county portion. The village municipality does not receive any of the county portion at this time, and so the total % to VTSV is unaffected by this period's rate reduction.

**GRT rates for VTSV will go from 8.8125% to 8.9375% for the period of July - Dec 2023.**

This increase of 0.125% is due to a combination of:

State legislation lowering the state portion of the total from 5.0% to 4.875%, results in a decrease of 0.125%. The portion of the state piece allotted to the Village remains unchanged @ 1.225%. The reduction comes entirely out of the portion that goes to the state. Previously it was 3.775%. In this period, it will be reduced to 3.650%. The total % to VTSV is unaffected by this rate decrease.

The county rate increased adding 0.25% to the total. This is the result of the county gross receipts tax increase voted for in November. 2022 The Village Municipality does not receive any of the county grt portion currently, and so the total % to VTSV is unaffected by this rate increase.

Per the GRT revenues portions that the Village receives:

The total Municipal GRT rate is 2.4375% and the total Municipal portion of the state GRT is 1.225% .  
These are unchanged from the previous period.

**GRT rates for VTSV will remain at 8.9375% for the period of January – June 2024.**

**GRT rates for VTSV will go from 8.9375% to 9.4375% for the period of July - Dec 2024.**

This increase of 0.5% is due to the county rate increase for addition of the County Hospital Increment 0.5%. The Village Municipality does not receive any of the county grtx portion currently, and so the total % to VTSV is unaffected by this rate increase. The entire 0.5% grtx rate increase for this period will be entirely allotted to the county.

Per the GRT revenues portions that the Village receives:

The total Municipal GRT rate is 2.4375% and the total Municipal portion of the state GRT is 1.225%.  
These are unchanged from the previous period.

The state portion going entirely to the state is 3.650%.

The county portion going entirely to the county is 2.125%, up from 1.625% the previous period.

**GRT rates for VTSV will remain at 9.4375% for the period of January – June 2025.**

**GRT rates for VTSV will remain at 9.4375% for the period of July 2025 - June 2026.**

Statement of Revenue Expenses  
July 25 - March 26 vs July 24 - March 25

FY through		3/31/2026	3/31/2025		
Account	Title	Balance	Balance	Change	% Change
41100	Franchise Tax	\$ 49,280.55	\$ 53,601.34	\$ (4,320.79)	-8.06%
41250	Gross Receipts Tax - Municipal	\$ 587,442.09	\$ 672,093.71	\$ (84,651.62)	-12.60%
41258	GRT - Municipal Tax HH	\$ 179,826.14	\$ 237,972.46	\$ (58,146.32)	-24.43%
41259	CMP - Compensating Tax	\$ 13,255.35	\$ 25,032.11	\$ (11,776.76)	-47.05%
41260	ITG - Interstate Telecom Gross	\$ 63.13	\$ 69.91	\$ (6.78)	-9.70%
41500	Property Tax - Current	\$ 421,206.81	\$ 437,606.84	\$ (16,400.03)	-3.75%
42401	GRT Shared - Municipal Equival	\$ 348,480.33	\$ 399,321.21	\$ (50,840.88)	-12.73%
43300	Building Permit	\$ 10,353.74	\$ 107,156.98	\$ (96,803.24)	-90.34%
43400	Business Licenses/Registration	\$ 1,380.00	\$ 5,910.00	\$ (4,530.00)	-76.65%
43500	Liquor Licenses	\$ 1,000.00	\$ -	\$ 1,000.00	
43800	Zoning Permits	\$ 7,840.19	\$ 76,383.83	\$ (68,543.64)	-89.74%
43900	Other Licenses and Permits	\$ 642.50	\$ 1,757.50	\$ (1,115.00)	-63.44%
44190	Rental Fees	\$ 5,803.65	\$ -		
44270	Impact Fees	\$ 36,383.24	\$ 32,149.06	\$ 4,234.18	13.17%
44990	Other Charges for Services	\$ 59,500.06	\$ 75,639.66	\$ (16,139.60)	-21.34%
45050	Parking Fines	\$ 1,300.00	\$ 1,925.00	\$ (625.00)	-32.47%
46030	Interest Income	\$ 199,703.01	\$ 244,597.99	\$ (44,894.98)	-18.35%
46040	Investment Income	\$ 7,027.68	\$ 8,844.43	\$ (1,816.75)	-20.54%
46900	Miscellaneous - Other	\$ 226,748.57	\$ 252,546.08	\$ (25,797.51)	-10.21%
47090	State - EMS Grant (DOH)	\$ 72,306.00	\$ 7,000.00	\$ 65,306.00	932.94%
47120	State Law Enforcement Approp	\$ 18,750.00	\$ 37,500.00	\$ (18,750.00)	-50.00%
47140	Small Cities Assistance (TRD)	\$ 90,000.00	\$ 90,000.00	\$ -	0.00%
47100	State - Fire Marshall Allotmen	\$ 319,371.00	\$ 251,933.00	\$ 67,438.00	26.77%
47110	State - Law Enforcement Protec	\$ 101,000.00	\$ 101,000.00	\$ -	0.00%
47200	State Water Trust Board Grants	\$ 345,249.65	\$ 101,662.58	\$ 243,587.07	239.60%
41300	Lodgers' Tax	\$ 472,461.90	\$ 470,245.32	\$ 2,216.58	0.47%
42300	Gas Tax for General Purposes	\$ 4,027.03	\$ 3,913.34	\$ 113.69	2.91%
42601	Motor Vehicle Fees	\$ 19,741.91	\$ 16,975.83	\$ 2,766.08	16.29%
47499	Other State Grants	\$ 407,356.18	\$ 149,697.83	\$ 257,658.35	172.12%
47300	Legislative Appropriation	\$ 303,127.77	\$ 1,639,500.79	\$ (1,336,373.02)	-81.51%
47398	Other State Distributions (operational)	\$ 5,438.37	\$ -	\$ 5,438.37	#DIV/0!
47399	Other State Distributions (res	\$ 172,429.93	\$ 140,458.84	\$ 31,971.09	22.76%
42700	Cannabis Excise Tax	\$ 3,104.56	\$ -	\$ 3,104.56	#DIV/0!
46050	Joint Powers Agreement Income	\$ 51,079.70	\$ 77,521.65	\$ (26,441.95)	-34.11%
46010	Contributions/Donations	\$ 1,583.00	\$ 555.00	\$ 1,028.00	185.23%
44220	Water Use Fees	\$ 264,213.18	\$ 281,080.11	\$ (16,866.93)	-6.00%
44230	Utility Service Fees	\$ 616,496.35	\$ 545,100.09	\$ 71,396.26	13.10%
44240	Utility Connectin Fees	\$ -	\$ 5,279.63	\$ (5,279.63)	-100.00%
<b>Total Income</b>		<b>\$ 5,424,973.57</b>	<b>\$ 6,552,032.12</b>	<b>\$ (1,127,058.55)</b>	<b>-17.20%</b>

Statement of Revenue Expenses  
July 25 - March 26 vs July 24 - March 25

Account	Title	Balance	Balance	Change	% Change
51010	Salaries - Elected Officials	\$ 26,261.40	\$ 26,261.40	\$ -	0.00%
51020	Salaries - Full-Time Positions	\$ 1,055,932.25	\$ 984,559.82	\$ 71,372.43	7.25%
51040	Salaries - Part-Time Positions	\$ 158,004.15	\$ 120,629.72	\$ 37,374.43	30.98%
51050	Salaries - Temporary Positions	\$ -	\$ -		
51060	Salaries - Overtime	\$ 22,769.88	\$ 51,118.68	\$ (28,348.80)	-55.46%
52010	FICA - Regular	\$ 77,464.06	\$ 70,357.84	\$ 7,106.22	10.10%
52011	FICA - Medicare	\$ 18,116.69	\$ 16,372.15	\$ 1,744.54	10.66%
52020	Retirement	\$ 116,066.37	\$ 104,013.53	\$ 12,052.84	11.59%
52021	Retiree Health Care	\$ 58,456.35	\$ -	\$ 58,456.35	#DIV/0!
52030	Health and Medical Premiums	\$ 212,751.26	\$ 175,180.76	\$ 37,570.50	21.45%
52040	Life Insurance Premiums	\$ 1,270.80	\$ 1,149.02	\$ 121.78	10.60%
52050	Dental Insurance Premiums	\$ 10,273.65	\$ 11,476.00	\$ (1,202.35)	-10.48%
52060	Vision Insurance Medical Premi	\$ 1,725.69	\$ 1,928.81	\$ (203.12)	-10.53%
52080	Other Insurance Premiums	\$ 4,171.46	\$ 2,090.91	\$ 2,080.55	99.50%
52100	Workers' Compensation Premium	\$ 488.00	\$ 369.80	\$ 118.20	31.96%
52120	Workers' Compensation (Self In	\$ 8,905.00	\$ 9,121.00	\$ (216.00)	-2.37%
52999	Other Employee Benefits	\$ 2,957.47	\$ 1,851.68	\$ 1,105.79	59.72%
53010	Travel - Elected Officials	\$ 181.05	\$ 633.89	\$ (452.84)	-71.44%
53030	Travel - Employees	\$ 6,622.58	\$ 7,383.95	\$ (761.37)	-10.31%
54010	Maintenance & Repairs - Buildi	\$ 33,379.20	\$ 5,867.58	\$ 27,511.62	468.88%
54040	Maintenance & Repairs - Vehicl	\$ 41,480.37	\$ 54,846.52	\$ (13,366.15)	-24.37%
54050	Maintenance & Repair - Furnitu	\$ 16,073.99	\$ 23,078.75	\$ (7,004.76)	-30.35%
55010	Contract - Audit	\$ 53,813.00	\$ 31,450.00	\$ 22,363.00	71.11%
55020	Contract - Attorney Fees	\$ 7,183.40	\$ 17,511.83	\$ (10,328.43)	-58.98%
55030	Contract - Professional Servic	\$ 1,261,891.34	\$ 735,194.64	\$ 526,696.70	71.64%
55999	Contract - Other Services	\$ -	\$ -	\$ -	#DIV/0!
56010	Software	\$ 67,628.50	\$ 52,051.61	\$ 15,576.89	29.93%
56020	Supplies - General Office	\$ 22,217.14	\$ 33,710.20	\$ (11,493.06)	-34.09%
56030	Supplies - Field Supplies	\$ 54,876.64	\$ 26,670.30	\$ 28,206.34	105.76%
56040	Supplies - Furniture/Fixtures/	\$ 58,405.60	\$ 18,936.43	\$ 39,469.17	208.43%
56050	Supplies - Janitorial/Maintena	\$ 664.07	\$ 398.82	\$ 265.25	66.51%
56070	Supplies - Medical	\$ 3,921.13	\$ 4,743.03	\$ (821.90)	-17.33%
56090	Supplies - Safety	\$ 7,692.65	\$ 38,555.53	\$ (30,862.88)	-80.05%
56110	Supplies - Uniform/Linen	\$ 5,256.66	\$ 3,599.87	\$ 1,656.79	46.02%
56120	Supplies - Vehicle Fuel	\$ 31,769.80	\$ 31,905.03	\$ (135.23)	-0.42%
56999	Supplies - Other	\$ 38,037.27	\$ 52,206.85	\$ (14,169.58)	-27.14%
57040	Election Costs	\$ -	\$ -	\$ -	#DIV/0!
57050	Employee Training	\$ 8,716.09	\$ 16,917.35	\$ (8,201.26)	-48.48%
57060	Grants to Sub-recipients	\$ 424,916.01	\$ 526,089.25	\$ (101,173.24)	-19.23%
57070	Insurance - General Liability/	\$ 368,142.88	\$ 241,381.94	\$ 126,760.94	52.51%
57080	Postage	\$ 4,965.39	\$ 3,568.55	\$ 1,396.84	39.14%
57090	Printing/Publishing/Advertisin	\$ 3,290.97	\$ 9,077.62	\$ (5,786.65)	-63.75%
57130	Rent of Equipment/Machinery	\$ 141,250.00	\$ 108,075.01	\$ 33,174.99	30.70%
57140	Rent of Land/Building	\$ 27,752.39	\$ 13,898.10	\$ 13,854.29	99.68%
57150	Subscriptions & Dues	\$ 11,863.64	\$ 7,445.25	\$ 4,418.39	59.35%
57160	Telecommunications	\$ 20,608.04	\$ 21,292.85	\$ (684.81)	-3.22%
57170	Utilities - Electricity	\$ 49,322.51	\$ 57,922.45	\$ (8,599.94)	-14.85%

Statement of Revenue Expenses  
July 25 - March 26 vs July 24 - March 25

57171	Utilities - Natural Gas	\$ 11,217.42	\$ 15,985.31	\$ (4,767.89)	-29.83%
57172	Utilities - Propane/Butane	\$ 3,369.66	\$ 2,852.06	\$ 517.60	18.15%
57173	Utilities - Water	\$ 1,071.10	\$ 2,196.84	\$ (1,125.74)	-51.24%
57999	Other Operating Costs	\$ 49,225.32	\$ 42,263.53	\$ 6,961.79	16.47%
58010	Buildings & Structures	\$ -	\$ -	\$ -	#DIV/0!
58020	Equipment & Machinery	\$ 18,058.40	\$ 123,605.53	\$ (105,547.13)	-85.39%
58040	Infrastructure	\$ 277,774.98	\$ 1,701,845.40	\$ (1,424,070.42)	-83.68%
58080	Vehicles	\$ -	\$ 522,885.81	\$ (522,885.81)	-100.00%
58090	Roadways/Bridges	\$ 120,297.85	\$ -	\$ 120,297.85	#DIV/0!
58999	Other Capital Purchases	\$ 174,851.03	\$ 137,166.75	\$ 37,684.28	27.47%
59010	Debt Service - Principal Payme	\$ 198,869.52	\$ 213,664.81	\$ (14,795.29)	-6.92%
59020	Debt Service - Interest Paymen	\$ 141,425.11	\$ 145,321.20	\$ (3,896.09)	-2.68%
<b>Total Expense</b>		<b>\$ 5,543,697.18</b>	<b>\$ 6,628,681.56</b>	<b>\$ (1,084,984.38)</b>	<b>-16.37%</b>

61100	Transfers In	\$ (1,556,921.43)	\$ (1,844,049.61)	\$ 287,128.18	-15.57%
61200	Transfers Out	\$ 1,556,921.43	\$ 1,844,049.61	\$ (287,128.18)	-15.57%
		\$ -			

net income		\$ (118,723.61)	\$ (76,649.44)	\$ (42,074.17)	54.89%
------------	--	-----------------	----------------	----------------	--------

Interest revenue will update when March NMFA loan bank statements arrive mid month

**March 2026**

Fund #	Fund name	mo net rev
110	Gen ops	44,016.20
111	LE	(12,857.32)
112	Gen Res	2,130.44
113	KC UG	(232,075.16)
114	NMFA TML DS	36,577.31
206	EMS	(75,876.00)
207	EMS Fund Grant	41,789.97
209	FP	180,692.56
210	NMFA FP DS	56,376.23
211	LE P	55,332.44
212	LE Rctmt	0.00
214	LT	4,795.89
216	Streets	(164,584.12)
217	Parks	(16,869.81)
218	NFL Grant	(9,464.13)
280	Cannibus	3,011.40
290	Fire Don	1,439.90
291	EMS Don	(229.50)
292	Parks DIF	(7,960.77)
293	Water DIF	7,631.19
294	WW DIF	12,990.97
296	Safety DIF	7,450.55
297	Roads DIF	10,423.48
403	USDA	83,434.84
501	Water Ent	40,299.53
502	SW Ent	(2,929.18)
503	WW Ent	(98,857.66)
516	Fire Ent	22,166.55
528	Rental Ent	146.31
534	O&M Res	0.00
535	Water Cap	(108,125.21)
536	WW Cap	(6,629.53)
537	CWSRF	7,029.02

**TOTAL NET REV (118,723.61)**

**VILLAGE OF TAOS SKI VALLEY  
GROSS RECEIPTS & LODGER'S TAX COLLECTION SUMMARY**

Gross Receipts Tax  
CURRENT RATE = 9.3125%

**GROSS RECEIPTS**

	July	August	September	October	November	December	January	February	March	April	May	June
FY 2015	\$50,101.37	\$20,302.81	\$45,180.40	\$67,963.83	\$54,978.94	\$102,903.79	\$88,137.83	\$228,895.80	\$200,123.07	\$208,944.00	\$231,566.84	\$70,845.96
YTD	\$50,101.37	\$70,404.18	\$115,584.58	\$183,548.41	\$238,527.35	\$341,431.14	\$429,568.97	\$658,464.77	\$858,587.84	\$1,067,531.84	\$1,299,098.68	\$1,369,944.64
FY 2016	\$37,891.82	\$20,239.04	\$97,742.38	\$25,839.07	\$197,397.64	\$95,985.99	\$224,614.99	\$103,161.00	\$166,682.00	\$180,838.00	\$201,624.53	\$38,366.93
YTD	\$37,891.82	\$58,130.86	\$155,873.24	\$181,712.31	\$379,109.95	\$475,095.94	\$699,710.93	\$802,871.93	\$969,553.93	\$1,150,391.93	\$1,352,016.46	\$1,390,383.39
FY 2017	\$119,909.94	\$55,423.48	\$87,873.13	\$142,357.47	\$41,995.22	\$148,618.10	\$142,636.32	\$187,613.18	\$204,129.97	\$165,451.68	\$208,890.93	\$76,774.96
YTD	\$119,909.94	\$175,333.42	\$263,206.55	\$405,564.02	\$447,559.24	\$596,177.34	\$738,813.66	\$926,426.84	\$1,130,556.81	\$1,296,008.49	\$1,504,899.42	\$1,581,674.38
FY 2018	\$29,864.17	\$48,702.07	\$58,630.68	\$75,354.62	\$89,599.77	\$118,550.59	\$207,717.57	\$250,972.85	\$212,959.98	\$187,022.24	\$243,419.70	\$35,925.42
YTD	\$29,864.17	\$78,566.24	\$137,196.92	\$212,551.54	\$302,151.31	\$420,701.90	\$628,419.47	\$879,392.32	\$1,092,352.30	\$1,279,374.54	\$1,522,794.24	\$1,558,719.66
FY2019	\$54,483.94	\$55,106.22	\$86,640.50	\$136,554.40	\$141,644.03	\$189,464.82	\$258,317.57	\$323,305.93	\$301,671.26	\$252,340.78	\$319,694.92	\$86,838.09
YTD	\$54,483.94	\$109,590.16	\$196,230.66	\$332,785.06	\$474,429.09	\$663,893.91	\$922,211.48	\$1,245,517.41	\$1,547,188.67	\$1,799,529.45	\$2,119,224.37	\$2,206,062.46
FY2020	\$73,181.77		\$83,775.61		\$88,409.53	\$146,106.99	\$125,934.38	\$319,335.98	\$239,931.17	\$274,561.13	\$264,594.35	\$36,980.50
YTD	\$73,181.77	\$73,181.77	\$156,957.38	\$156,957.38	\$245,366.91	\$391,473.90	\$517,408.28	\$836,744.26	\$1,076,675.43	\$1,351,236.56	\$1,615,830.91	\$1,652,811.41
FY2021	\$68,159.90	\$74,233.88	\$46,486.94	\$82,049.26	\$89,940.38	\$149,265.06	\$122,193.28	\$251,925.28	\$236,440.15	\$214,210.24	\$289,075.34	\$55,873.27
YTD	\$68,159.90	\$142,393.78	\$188,880.72	\$270,929.98	\$360,870.36	\$510,135.42	\$632,328.70	\$884,253.98	\$1,120,694.13	\$1,334,904.37	\$1,623,979.71	\$1,679,852.98
FY2022	\$68,717.19	\$41,194.60	\$84,767.28	\$114,462.17	\$87,852.52	\$130,134.55	\$101,812.08	\$288,224.10	\$264,254.52	\$288,432.00	\$387,016.42	\$60,037.50
YTD	\$68,717.19	\$109,911.79	\$194,679.07	\$309,141.24	\$396,993.76	\$527,128.31	\$628,940.39	\$917,164.49	\$1,181,419.01	\$1,469,851.01	\$1,856,867.43	\$1,916,904.93
FY2023	\$54,648.70	\$35,075.40	\$68,454.10	\$80,723.22	\$126,212.90	\$125,573.69	\$142,615.65	\$296,312.84	\$293,244.12	\$267,784.55	\$346,834.02	\$55,904.39
YTD	\$54,648.70	\$89,724.10	\$158,178.20	\$238,901.42	\$365,114.32	\$490,688.01	\$633,303.66	\$929,616.50	\$1,222,860.62	\$1,490,645.17	\$1,837,479.19	\$1,893,383.58
FY2024	\$77,579.64	\$40,289.61	\$98,554.84	\$140,391.56	\$171,645.23	\$176,712.83	\$77,799.85	\$311,401.34	\$335,799.64	\$268,969.17	\$328,037.21	\$90,293.01
YTD	\$77,579.64	\$117,869.25	\$216,424.09	\$356,815.65	\$528,460.88	\$705,173.71	\$782,973.56	\$1,094,374.90	\$1,430,174.54	\$1,699,143.71	\$2,027,180.92	\$2,117,473.93
FY2025	\$70,564.27	\$47,044.25	\$129,587.46	\$106,414.29	\$74,152.37	\$137,549.12	\$127,474.28	\$283,310.29	\$230,799.30	\$229,050.49	\$298,006.65	\$40,638.53
YTD	\$70,564.27	\$117,608.52	\$247,195.98	\$353,610.27	\$427,762.64	\$565,311.76	\$692,786.04	\$976,096.33	\$1,206,895.63	\$1,435,946.12	\$1,733,952.77	\$1,774,591.30
FY2026	\$48,936.72	\$46,262.46	\$87,219.59	\$69,046.83	\$72,298.76	\$107,915.72	\$95,619.62	\$239,536.10	\$268,893.85			
YTD	\$48,936.72	\$95,199.18	\$182,418.77	\$251,465.60	\$323,764.36	\$431,680.08	\$527,299.70	\$766,835.80	\$1,035,729.65	\$1,035,729.65	\$1,035,729.65	\$1,035,729.65

Current month GRT collections reflects money generated 2 months prior.

\*Funds in this sheet are recorded as cash received

Lodger's Tax

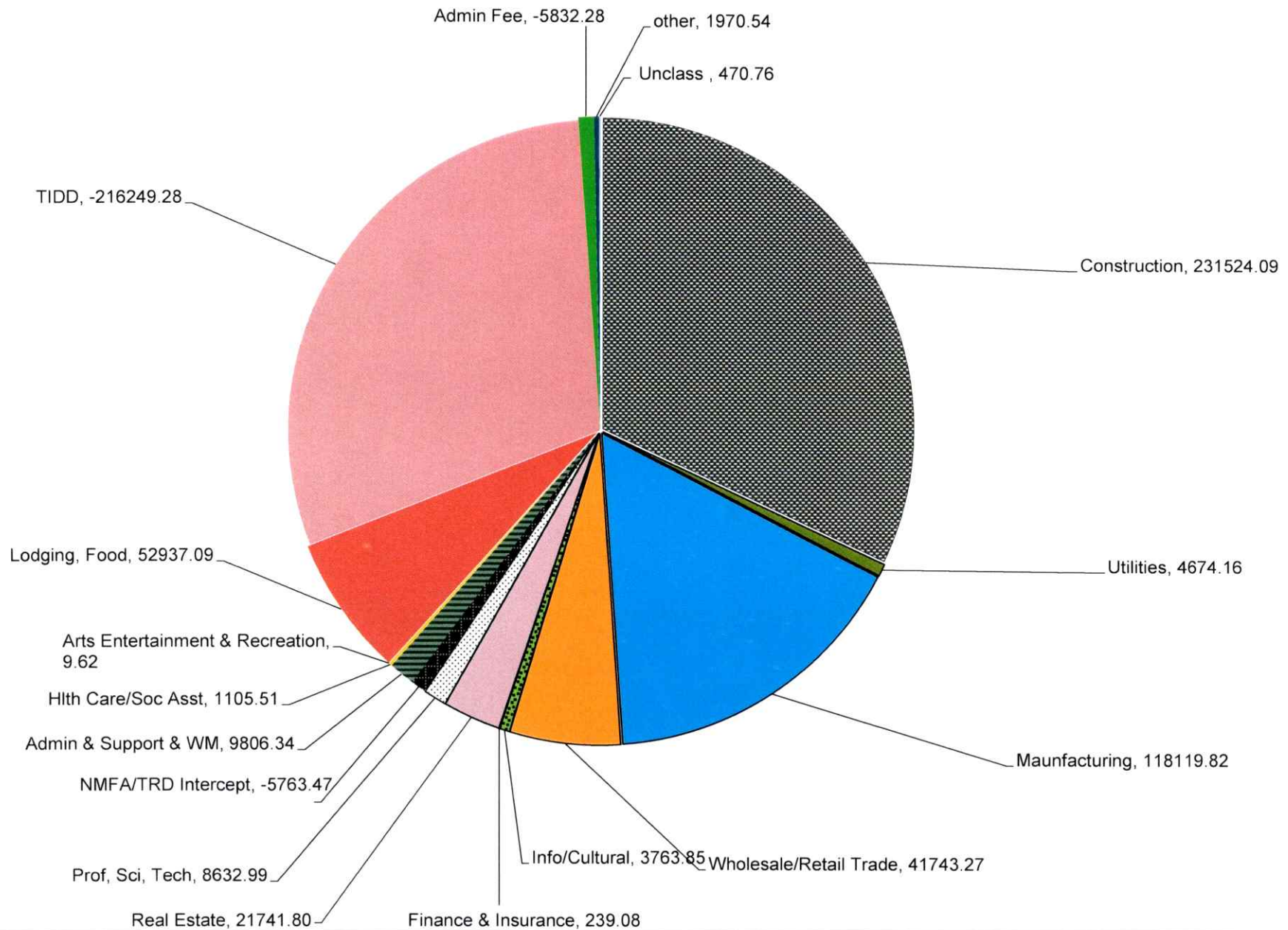
LODGERS' TAX

CURRENT RATE = 5% 7/01/04 thru Current the tax rate is 5%; 2/97 thru 6/04 tax rate was 4.5%

	July	August	September	October	November	December	January	February	March	April	May	June
FY 2015	\$2,492.93	\$6,804.83	\$15,377.68	\$9,451.74	\$6,196.45	\$7,739.68	\$48,605.50	\$66,074.56	\$67,834.16	\$75,221.00	\$5,450.60	\$1,138.28
YTD	\$2,492.93	\$9,297.76	\$24,675.44	\$34,127.18	\$40,323.63	\$48,063.31	\$96,668.81	\$162,743.37	\$230,577.53	\$305,798.53	\$311,249.13	\$312,387.41
FY 2016	\$3,159.70	\$22,368.20	\$9,450.74	\$5,746.17	\$4,197.87	\$9,297.58	\$53,807.00	\$72,513.85	\$76,593.23	\$71,244.05	\$3,250.86	\$2,501.47
YTD	\$3,159.70	\$25,527.90	\$34,978.64	\$40,724.81	\$44,922.68	\$54,220.26	\$108,027.26	\$180,541.11	\$257,134.34	\$328,378.39	\$331,629.25	\$334,130.72
FY 2017	\$3,312.79	\$6,428.45	\$20,520.20	\$6,104.38	\$4,731.31	\$5,975.60	\$52,006.45	\$57,922.20	\$70,032.91	\$81,036.07	\$5,683.84	\$3,145.21
YTD	\$3,312.79	\$9,741.24	\$30,261.44	\$36,365.82	\$41,097.13	\$47,072.73	\$99,079.18	\$157,001.38	\$227,034.29	\$308,070.36	\$313,754.20	\$316,899.41
FY 2018	\$26,463.06	\$13,960.76	\$11,225.88	\$8,960.06	\$6,207.19	\$6,521.15	\$71,990.70	\$56,655.53	\$68,454.45	\$74,080.27	\$1,667.88	\$3,332.25
YTD	\$26,463.06	\$40,423.82	\$51,649.70	\$60,609.76	\$66,816.95	\$73,338.10	\$145,328.80	\$201,984.33	\$270,438.78	\$344,519.05	\$346,186.93	\$349,519.18
FY2019	\$8,692.23	\$17,791.85	\$15,936.00	\$15,977.48	\$11,905.77	\$18,255.86	\$89,403.18	\$100,794.38	\$105,205.05	\$122,892.45	\$12,426.36	\$5,097.57
YTD	\$8,692.23	\$26,484.08	\$42,420.08	\$58,397.56	\$70,303.33	\$88,559.19	\$177,962.37	\$278,756.75	\$383,961.80	\$506,854.25	\$519,280.61	\$524,378.18
FY2020	\$9,107.40	\$23,176.76	\$18,926.00	\$18,538.79	\$15,121.36	\$16,682.78	\$100,415.47	\$111,589.79	\$111,413.82	\$68,226.73	\$472.24	-\$453.54
YTD	\$9,107.40	\$32,284.16	\$51,210.16	\$69,748.95	\$84,870.31	\$101,553.09	\$201,968.56	\$313,558.35	\$424,972.17	\$493,198.90	\$493,671.14	\$493,217.60
FY2021	\$8,171.37	\$15,170.58	\$12,836.91	\$17,194.52	\$14,423.38	\$6,231.96	\$55,290.11	\$42,558.56	\$84,760.20	\$96,555.93	\$10,267.66	\$7,219.30
YTD	\$8,171.37	\$23,341.95	\$36,178.86	\$53,373.38	\$67,796.76	\$74,028.72	\$129,318.83	\$171,877.39	\$256,637.59	\$353,193.52	\$363,461.18	\$370,680.48
FY2022	\$18,245.95	\$38,815.26	\$26,765.37	\$22,996.72	\$22,728.29	\$23,037.99	\$110,392.10	\$131,470.22	\$148,781.28	\$158,043.82	\$17,101.43	\$6,264.48
YTD	\$18,245.95	\$57,061.21	\$83,826.58	\$106,823.30	\$129,551.59	\$152,589.58	\$262,981.68	\$394,451.90	\$543,233.18	\$701,277.00	\$718,378.43	\$724,642.91
FY2023	\$17,714.27	\$29,642.49	\$26,135.01	\$29,754.45	\$25,300.02	\$22,079.15	\$117,615.32	\$133,713.55	\$136,996.72	\$135,113.91	\$24,434.95	\$7,546.81
YTD	\$17,714.27	\$47,356.76	\$73,491.77	\$103,246.22	\$128,546.24	\$150,625.39	\$268,240.71	\$401,954.26	\$538,950.98	\$674,064.89	\$698,499.84	\$706,046.65
FY2024	\$15,690.29	\$29,101.64	\$25,637.57	\$27,515.65	\$20,581.13	\$18,825.49	\$101,428.16	\$123,107.15	\$142,151.41	\$146,838.89	\$11,996.85	\$8,402.25
YTD	\$15,690.29	\$44,791.93	\$70,429.50	\$97,945.15	\$118,526.28	\$137,351.77	\$238,779.93	\$361,887.08	\$504,038.49	\$650,877.38	\$662,874.23	\$671,276.48
FY2025	\$18,348.58	\$28,047.57	\$25,091.73	\$21,772.28	\$19,834.62	\$16,553.37	\$95,534.29	\$113,692.46	\$131,370.42	\$111,947.04	\$33,128.35	\$13,102.90
YTD	\$18,348.58	\$46,396.15	\$71,487.88	\$93,260.16	\$113,094.78	\$129,648.15	\$225,182.44	\$338,874.90	\$470,245.32	\$582,192.36	\$615,320.71	\$628,423.61
FY2026	\$15,930.14	\$28,624.26	\$25,051.26	\$18,314.23	\$15,848.10	\$18,542.91	\$100,370.45	\$112,415.22	\$137,365.33			
YTD	\$15,930.14	\$44,554.40	\$69,605.66	\$87,919.89	\$103,767.99	\$122,310.90	\$222,681.35	\$335,096.57	\$472,461.90	\$472,461.90	\$472,461.90	\$472,461.90

Current month LT collections reflects money generated in the previous month.

**Village of Taos Ski Valley  
Gross Receipts Distribution collected for January 2026  
received in March 2026**



FY2025 & FYTD2026 TIDD GRT Distribution

Date	TIDD VTSV Increment	TIDD State Increment	TIDD Admin Fees	Pay Backs	Total TIDD	VTSV Offsets	Hold Harmless GRT	VTSV net cash
7/18/2024	64,262.72	47,566.30	(1,209.51)		110,619.51	8,360.12	14,829.97	70,564.27
8/22/2024	72,423.92	53,606.76	(1,363.11)		124,667.57	8,360.12	13,204.43	47,044.25
9/18/2024	191,801.51	141,971.22	(3,609.95)		330,162.78	8,360.12	34,036.94	129,587.46
<b>10/28/2024</b>	<b>94,325.03</b>	<b>69,819.16</b>	<b>(1,775.32)</b>		<b>162,368.87</b>	<b>8,360.12</b>	<b>21,629.97</b>	<b>106,414.29</b>
11/22/2024	55,069.19	40,761.98	(1,036.47)		94,794.70	8,306.12	14,241.64	74,152.37
12/18/2024	83,749.24	62,010.66	(1,576.27)		144,183.63	8,306.12	23,816.10	137,549.12
1/17/2025	95,545.35	70,720.91	(1,798.29)		164,467.97	8,306.12	23,975.66	127,474.28
2/18/2024	217,354.32	160,883.52	(4,090.88)		374,146.96	8,306.12	52,673.04	283,310.29
3/20/2025	143,145.84	105,936.68	(2,694.18)		246,388.34	8,306.12	39,564.71	230,799.30
4/17/2025	159,104.48	117,765.52	(2,994.55)		273,875.45	8,306.12	41,005.33	229,050.49
5/16/2025	171,685.87	127,268.52	(3,228.76)		295,725.63	8,306.12	49,494.40	298,006.65
6/16/2025	33,724.57	24,962.80	(634.74)		58,052.63	8,306.12	8,567.07	40,638.53
<b>TOTAL FY25</b>	<b>1,382,192.04</b>	<b>1,023,274.03</b>	<b>(26,012.03)</b>	<b>-</b>	<b>2,379,454.04</b>	<b>99,889.44</b>	<b>337,039.26</b>	<b>1,774,591.30</b>
7/17/2025	15,704.43	12,285.80	(287.97)		27,702.26	8,360.12	7,590.32	48,936.72
8/19/2025	70,742.66	52,364.75	(1,331.47)		121,775.94	8,360.16	12,938.62	46,262.46
9/18/2025	97,139.47	71,900.52	(1,828.29)		167,211.70	5,763.47	19,642.27	87,219.59
10/20/2025	44,414.09	32,874.34	(835.93)		76,452.50	5,763.47	12,340.20	69,046.83
11/20/2025	45,451.22	33,642.02	(855.45)		78,237.79	5,763.47	12,801.21	72,298.76
12/18/2025	20,052.91	15,050.94	(374.59)		34,729.26	5,763.47	13,924.20	107,915.72
1/16/2026	23,365.58	17,282.30	(439.94)		40,207.94	5,763.47	12,982.62	95,619.62
2/18/2026	109,888.93	81,337.34	(2,068.25)		189,158.02	5,763.47	36,825.24	239,536.10
3/20/2026	216,249.28	159,973.46	(4,070.09)		372,152.65	5,763.47	50,781.46	268,896.85
<b>TOTAL FY2016-FY2025</b>	<b>9,637,115.40</b>	<b>8,244,785.24</b>	<b>(163,530.00)</b>	<b>(180,961.17)</b>	<b>17,538,142.11</b>	<b>776,235.06</b>	<b>2,318,056.67</b>	<b>17,123,125.59</b>

Village Baseline @ January 2025 to present

Month GRT is Generated	Month GRT is Reported to State	Mth GRT is distributed fr State to Entities	Total	State	Village
December	January	February	371,622.37	195,520.24	176,102.13
January	February	March	328,741.64	172,959.57	155,782.07
February	March	April	310,404.18	163,311.75	147,092.43
March	April	May	429,910.95	226,187.38	203,723.57
April	May	June	64,234.89	33,795.65	30,439.24
May	June	July	93,353.53	49,115.73	44,237.80
June	July	August	40,142.02	21,119.76	19,022.25
July	August	September	89,560.14	47,119.93	42,440.21
August	September	October	134,697.23	70,867.73	63,829.50
September	October	November	108,590.92	57,132.52	51,458.40
October	November	December	204,035.98	107,348.66	96,687.32
November	December	January	174,517.70	91,818.32	82,699.38
<b>Total</b>			<b>2,349,811.54</b>	<b>1,236,297.24</b>	<b>1,113,514.30</b>

## Monthly Accomplishments March 2026

Police Chief/ (Interim Fire Chief) / Director of Fire/EMS/SAR & Wildland  
Virgil Vigil

### Police

- We executed operation plans for a four-day Government Conference. This included extra patrols and staffing and coordination with the New Mexico governor's security detail. We were able to able arrange shift coverage to eliminate any overtime hours.
- We also completed operation plans for several weeks for spring break visitors. The only major incident we had was a seven-vehicle crash on Coyote parking lot. The single driver had a medical episode and crashed into six parked cars. Three vehicles were inoperable and had to be towed. Lt. Salazar handled this investigation.
- I was able to transition the Fire Department to Fire Chief Young and Assistant Fire Chief Garrett Hanson. They both have started aggressively in their new positions.
- We were able to complete the LEPP Grant (Law Enforcement Protection Grant) by the March 31,2026 deadline. If awarded, we would receive 101,000 in Grant funding for Police equipment and training.
- Lt. Salazar is nearly completing updating numerous procedures that still need to be customized and updated. We also been issuing the completed policies to our Officer's to review and acknowledge and sign that they reviewed them and agreed to abide by them
- We continued to initiate the plan to include issuing parking citations, combating traffic violations, and having a more visible police presence.
- I also attended the Public Safety/Firewise, Lepc, Dwi Council, MDT, and E911 boards meeting.

### Fire/EMS

- Things are going well as we prepare and strategize for fire season after a historic dry and warm winter.
- Chief Young and Deputy Chief Hanson have been busy in talks with multiple groups to secure funding and advocate for the department. We are planning our next steps forward with hopes of receiving a \$30,000 grant to prepare our community and fire

responders. This grant would help us develop our own Community Wildland Protection Plan unique to the Village of Taos Ski Valley. The goal after creating the necessary CWPP is to model a Community Wildland Defense Grant proposal for cycle 4 funding that can allow us to implement the planning and implementation of our CWPP. Best

- We have been in close contact with State Fire Marshal's Office and held a very productive meeting this week outlining our goals and learning how we can best work together and utilize their resources at the state office. We will be again applying for the Fire Protection Fund allocations by the end of April.
- We are gearing up for our annual wildland fire S130 refresher courses. Engine Capt. C. Hansen and DC Garrett Hanson are leading the charge to get all personnel prepared and equipped. We also hope to have our apparatus available for fire assignments ASAP.
- We are in the final stages of signing our state grant which will bring in funds to bolster our wildland urban interface protection program for the Village.
- Our relicensing and inspections for the EMS bureau are wrapping up. We have applied again for the EMS Fund Act Grant and we're maintaining our great relationship with the EMS bureau.
- We have begun working with NMDOT who now oversees the licensing of billing capable transport ambulance services to proceed with our goals of potentially transitioning our transport license from EMS bureau to NMDOT.
- Operations are running smoothly; staff continue to provide fire and EMS coverage for the village. One department member will be taking Rope 1 class with the State Fire Marshals academy in the coming weeks, and two other members will be off to Socorro to complete their FF1 and FF2 test outs in May. Trainings are being held for structural, wildland and EMS regularly.



# TAOS CENTRAL DISPATCH

## Incidents Assigned as Responsible Officer

---

**Officer:** GALLEGOS C

<u>Nature of Incident</u>	<u>Total Incidents</u>
Animal-General	1
<b>Total:</b> 1	

---

**Officer:** GONZALES A

<u>Nature of Incident</u>	<u>Total Incidents</u>
Accident-Injury	1
Welfare Check	1
<b>Total:</b> 2	

---

**Officer:** HUTTER J

<u>Nature of Incident</u>	<u>Total Incidents</u>
Accident-No Inj	1
Alarm-Res	1
Animal-General	3
Domestic	1
Information	2
Lockout	2
Motorist Assist	1
Parking Viol	8
Property-Found	2
Reckless Driver	1
Traffic Stop	3
Welfare Check	4
<b>Total:</b> 29	

---

**Officer:** SALAZAR R

<u>Nature of Incident</u>	<u>Total Incidents</u>
Accident-Injury	1
Animal-General	1
Disorderly	1
Harassment	1
Parking Viol	2
Traffic Stop	3
<b>Total:</b> 9	

---

**Officer:** TAFOYA M

<u>Nature of Incident</u>	<u>Total Incidents</u>
Alarm-Comm	1
Alarm-Fire	2
Alarm-Res	1
Elevator Rescue	1
Fire-Chimney	1
Motorist Assist	2
Traffic Stop	2
<b>Total: 10</b>	

**Officer:** VIGIL V

<u>Nature of Incident</u>	<u>Total Incidents</u>
Unconscious	1
Unresponsive	1
<b>Total: 2</b>	

**Report Includes:**

All dates reported between `00:00:00 03/01/26` and `00:00:00 04/01/26`, All how received, All agencies matching `SV`, All nature of incidents, All location codes, All dispositions, All clearances, All offense as observed, All offense as reported



# TAOS CENTRAL DISPATCH

## Fire Total Incident Report, by Agency

---

<u>Agency</u>	<u>Total Incidents</u>
TAOS SKI VALLEY FIRE DEPT	9
<hr/>	
<b>Total Incidents for This Report:</b>	<b>9</b>

---

### Report Includes:

All dates between `00:00:00 03/01/26` and `00:00:00 04/01/26`, All agencies matching `SVFD`, All conditions observed, All conditions reported, All condition codes, All nature of incidents, All location codes, All responsible officers, All disposition codes, All circumstance codes

---

## Building Department Council Report April 17, 2026 Jalmar Bowden

---

Council report from March 2026 to April 10, 2026

Inspections performed: 2

Residential: 2

Complaint response: 0

Enforcement actions: 0

Multi-family commercial: 0

Permits issued since last council report:

0\_ new residential building.

0\_ residential repair/remodel

0\_ residential demolition

0\_ new commercial buildings permitted.

0\_ commercial remodel permitted

0\_ demolition commercial permitted.

0\_ Projects in application or submission review

3\_ Commercial project currently pending submission.

0\_ Residential projects currently pending submission

Demolition of a cabin in Amizette began in April. The permitting for that and neighboring lot were issued previously.

1. NCRTD I could not attend the April meeting of the Northern Regional Transit District.

## PUBLIC WORKS UPDATE

April 17, 2026

- WATER

- Monthly Water samples: Kevin Cisneros Collect the regular monthly water routine samples for the month of March.
- A sanitary inspection was conducted by the NMED in February. The results were scheduled to be released in March, but as of now, no information has been posted for review.
- The Village met with the rate study firm in March. Henri and Carroll attended the meeting. Gabe did not attend due to another meeting scheduled at the same time. Any questions should be directed to Henri.

- Wastewater

- DMR to be Submitted April 15 for the month March 2026.
- Prodigy continues monthly site visits to assist with data entry and DMR review prior to DMR submissions.
- Sewer plant discharged 1,777,076 to river for the month March.
- The Public Works crew has started jet-rodding the sewer lines to perform routine maintenance of the sewer system.

- Roads

- The Public Works Department is scheduled to begin roadway work in April. The scope of work includes placing approximately 1,200 tons of asphalt millings as part of an ongoing project carried over from last year. Rental road equipment was delivered at the end of March.

- The Public Works Department conducted maintenance work on Phoenix Switchback up to Snow Shoe Road due to damage caused by a snowcat that operated on the road throughout the winter months.
  
- Solid waste
  - The Village slash pile will open on April 1st and remain available for use throughout the summer months.
  
  - The Spring-Cleaning roll-off container is scheduled to arrive on April 1st and will be available for use through June 1st.



7 Firehouse Road  
Post Office Box 100  
Taos Ski Valley  
New Mexico 87525

(575) 776-8220

E-mail: [vtsv@vtsv.org](mailto:vtsv@vtsv.org)  
Web Site: [vtsv.org](http://vtsv.org)

**MAYOR:**

**COUNCIL:**  
Henry Caldwell  
Brent Knox  
J. Christopher Stagg  
Thomas P. Wittman  
Mayor Pro Tem

**VILLAGE  
ADMINISTRATOR:**  
John Avila

**CLERK:**  
Ann M. Wooldridge

April 14, 2026

Water Enforcement Branch (6EN-WC)  
EPA, Region 6  
1445 Ross Ave, Ste 1200  
Dallas, TX 75202-2733

Re; Total Nitrogen Exceedance  
Ammonia Exceedance  
NPDES Permit Number: NM0022101

To Whom It May Concern

This is in response to the recent permit limit exceedance for the month of February 2026 for the Village of Taos Ski Valley (VTSV). The VTSV takes this situation seriously and we are addressing these issues.

Notification for Permit Limit Exceedances:

**A. Permit Exceedance**

**Total Ammonia and Total Nitrogen**

- a. The effluent concentration limit for Ammonia (NH<sub>3</sub>) for the week (7day) of March 1<sup>st</sup>, 2026, (7-day Average) was 12.00mg/L which exceeded the permit limit
- b. The effluent concentration for Ammonia (NH<sub>3</sub>) for the week of March 8<sup>th</sup>, 2026 (7-day average) was 3.8 mg/L which exceeded the permit limit.
- c. The effluent concentration for total Nitrogen for the week of March 1<sup>st</sup>, 2026 (7-day average) was 12.88mg/L which exceeded the permit limit

**B. Corrective Action**

- a. Blowers and instrumentation were not working correctly causing DO to drop without Operations being aware in real time.
  - i. Blowers were reset and appear to be working correctly

- ii. Instrumentation is set to be recalibrated by  
Manufacturers representative
- b. DO was increased to increase nitrification.

C. Preventative Action

- a. Increase sampling to monitor and make additional  
adjustments as needed.

Sincerely,  
Village of Public Works Department  
Public Works Department Supervisor

DMR Copy of Record

Form Approved OMB No. 2040-0004 expires on 07/31/2026

EPA may make all the information submitted through this form (including all attachments) available to the public without further notice to you. Do not use this online form to submit personal information (e.g., non-business cell phone number or non-business email address), confidential business information (CBI), or if you intend to assert a CBI claim on any of the submitted information. Pursuant to 40 CFR 2.203(a), EPA is providing you with notice that all CBI claims must be asserted at the time of submission. EPA cannot accommodate a late CBI claim to cover previously submitted information because efforts to protect the information are not administratively practicable since it may already be disclosed to the public. Although we do not foresee a need for persons to assert a claim of CBI based on the types of information requested in this form, if persons wish to assert a CBI claim we direct submitters to contact the [NPDES eReporting Help Desk](#) for further guidance. Please note that EPA may contact you after you submit this report for more information.

This collection of information is approved by OMB under the Paperwork Reduction Act, 44 U.S.C. 3501 et seq. (OMB Control No. 2040-0004). Responses to this collection of information are mandatory in accordance with this permit and EPA NPDES regulations 40 CFR 122.41(i)(4)(i). An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a currently valid OMB control number. The public reporting and recordkeeping burden for this collection of information are estimated to average 2 hours per outfall. Send comments on the Agency's need for this information, the accuracy of the provided burden estimates and any suggested methods for minimizing respondent burden to the Regulatory Support Division Director, U.S. Environmental Protection Agency (2821T), 1200 Pennsylvania Ave., NW, Washington, D.C. 20460. Include the OMB control number in any correspondence. Do not send the completed form to this address.

Permit

Permit #:	NM0022101	Permittee:	TAOS SKI VALLEY, VILLAGE OF	Facility:	TAOS SKI VALLEY, VILLAGE OF
Major:	Yes	Permittee Address:	7 FIREHOUSE RD 38 OCEAN BLVD. TAOS SKI VALLEY, NM 87525	Facility Location:	7 FIREHOUSE RD. 38 OCEAN BLVD TAOS SKI VALLEY NM 87525
Permitted Feature:	001 External Outfall	Discharge:	001-A TREATED MUNICIPAL WASTEWATER TO THE RIO HONDO		

Report Dates & Status

Monitoring Period:	From 03/01/26 to 03/31/26	DMR Due Date:	04/15/26	Status:	NetDMR Validated
--------------------	---------------------------	---------------	----------	---------	------------------

Considerations for Form Completion

Principal Executive Officer

First Name:	Gabriel	Title:	Public Works Director	Telephone:	575-776-8220
Last Name:	Vasquez				

No Data Indicator (NODI)

Form NODI: --

Code	Parameter Name	Monitoring Location	Season #	Param NODI	Quantity or Loading					Quality or Concentration			Units	# of Ex.	Frequency of Analysis	Sample Type			
					Qualifier 1	Value 1	Qualifier 2	Value 2	Units	Qualifier 1	Value 1	Qualifier 2					Value 2		
00310	BOD, 5-day, 20 deg. C	1 - Effluent Gross	0	--	Sample	<=	1.44	<=	1.68	26 - lb/d	<=	2.33	<=	3.33	19 - mg/L	02/30 - Twice Per Month	24 - 24 Hour Composite		
					Permit Req. Value NODI	<=	23.8 30DA AVG	<=	35.7 7 DA AVG	26 - lb/d	<=	30.0 30DA AVG	<=	45.0 7 DA AVG	19 - mg/L	02/30 - Twice Per Month	24 - 24 Hour Composite		
00310	BOD, 5-day, 20 deg. C	G - Raw Sewage Influent	0	--	Sample	=					=	276.67		19 - mg/L	02/30 - Twice Per Month	24 - 24 Hour Composite			
					Permit Req. Value NODI														
00400	pH	1 - Effluent Gross	0	--	Sample					=	6.67		=	7.75	12 - SU	05/WK - Five Per Week	GR - Grab		
					Permit Req. Value NODI					>=	6.6 MINIMUM				<=	8.8 MAXIMUM	12 - SU	05/WK - Five Per Week	GR - Grab
00530	Solids, total suspended	1 - Effluent Gross	0	--	Sample	<=	0.28	<=	0.33	26 - lb/d	<=	0.43	<=	0.55	19 - mg/L	02/30 - Twice Per Month	24 - 24 Hour Composite		
					Permit Req. Value NODI	<=	23.8 30DA AVG	<=	35.7 7 DA AVG	26 - lb/d	<=	30.0 30DA AVG	<=	45.0 7 DA AVG	19 - mg/L	02/30 - Twice Per Month	24 - 24 Hour Composite		
00530	Solids, total suspended	G - Raw Sewage Influent	0	--	Sample									=	531.88	19 - mg/L	02/30 - Twice Per Month	24 - 24 Hour Composite	
					Permit Req. Value NODI														
X 00600	Nitrogen, total [as N]	1 - Effluent Gross	0	--	Sample	<=	3.58	<=	7.63	26 - lb/d	<=	5.89	<=	12.88	19 - mg/L	01/07 - Weekly	24 - 24 Hour Composite		
					Permit Req. Value NODI	<=	13.7 30DA AVG	<=	20.5 7 DA AVG	26 - lb/d	<=	8.2 30DA AVG	<=	12.3 7 DA AVG	19 - mg/L	01/07 - Weekly	24 - 24 Hour Composite		
					Sample	<=	2.54	<=	7.11	26 - lb/d	<=	4.48	<=	12.0	19 - mg/L	02/30 - Twice Per Month	24 - 24 Hour Composite		

X 00610	Nitrogen, ammonia total [as N]	1 - Effluent Gross	0	--	Permit Req. Value NODI	<=	5.34 30DA AVG	<=	5.34 7 DA AVG	26 - lb/d	<=	3.2 30DA AVG	<=	3.2 7 DA AVG	19 - mg/L	4	02/30 - Twice Per Month	24 - 24 Hour Composite
00665	Phosphorus, total [as P]	1 - Effluent Gross	0	--	Sample Permit Req. Value NODI	<=	0.05	<=	0.11	26 - lb/d	<=	0.08	<=	0.19	19 - mg/L	4	02/30 - Twice Per Month	24 - 24 Hour Composite
50050	Flow, in conduit or thru treatment plant	1 - Effluent Gross	0	--	Sample Permit Req. Value NODI	=	0.086	=	0.085	03 - MGD	Req Mon 30DA AVG	Req Mon 7 DA AVG	03 - MGD			27	01/01 - Daily	TM - Totalizer
50060	Chlorine, total residual	A - Disinfection, Process Complete	0	--	Sample Permit Req. Value NODI	<=							<=	19.0 INST MAX	28 - ug/L		05/WK - Five Per Week	GR - Grab
51040	E. coli	1 - Effluent Gross	0	--	Sample Permit Req. Value NODI	<=	1.0	<=	1.0				<=	1.0	32 CFU/100mL	0	02/30 - Twice Per Month	GR - Grab
74055	Coliform, fecal general	1 - Effluent Gross	0	--	Sample Permit Req. Value NODI	<=	200.0 30DAVGEO	<=	400.0 DAILY MX				<=	1.0	32 CFU/100mL	2	02/30 - Twice Per Month	GR - Grab
81010	BOD, 5-day, percent removal	1 - Effluent Gross	0	--	Sample Permit Req. Value NODI	>=	99.16	>=	85.0 MO AV MN						23 - %	4	01/30 - Monthly	CA - Calculated
81011	Solids, suspended percent removal	1 - Effluent Gross	0	--	Sample Permit Req. Value NODI	>=	99.92	>=	85.0 MO AV MN						23 - %	2	01/30 - Monthly	CA - Calculated

**Submission Note**

If a parameter row does not contain any values for the Sample nor Effluent Trading, then none of the following fields will be submitted for that row: Units, Number of Excursions, Frequency of Analysis, and Sample Type.

**Edit Check Errors**

Code	Parameter Name	Monitoring Location	Field	Type	Description	Acknowledge
00600	Nitrogen, total [as N]	1 - Effluent Gross	Quality or Concentration Sample Value 3	Soft	The provided sample value is outside the permit limit. <b>Please verify that the value you have provided is correct.</b>	Yes
00610	Nitrogen, ammonia total [as N]	1 - Effluent Gross	Quantity or Loading Sample Value 2	Soft	The provided sample value is outside the permit limit. <b>Please verify that the value you have provided is correct.</b>	Yes
00610	Nitrogen, ammonia total [as N]	1 - Effluent Gross	Quality or Concentration Sample Value 2	Soft	The provided sample value is outside the permit limit. <b>Please verify that the value you have provided is correct.</b>	Yes
00610	Nitrogen, ammonia total [as N]	1 - Effluent Gross	Quality or Concentration Sample Value 3	Soft	The provided sample value is outside the permit limit. <b>Please verify that the value you have provided is correct.</b>	Yes

**Comments**

**Attachments**

Name	Type	Size
VTSVexceedence3-2026.pdf	pdf	333331.0

**Report Last Saved By**

**TAOS SKI VALLEY, VILLAGE OF**

User: RPADILLAPAK  
 Name: Robertta Padilla  
 E-Mail: prodigybuilders@gmail.com  
 Date/Time: 2026-04-14 13:54 (Time Zone: -05:00)

**Report Last Signed By**

User: VTSVGABE  
 Name: Gabriel Vasquez  
 E-Mail: gvasquez@vtsv.org



# AGENDA ITEM

**MEETING DATE:** April 17, 2026

**AGENDA ITEM TITLE:** Presentation and Discussion of 60-Day Wildfire Strategy Review

**PRESENTER:** Henri Hammond-Paul, Village Administrator

---

## RECOMMENDED ACTION

No formal action required. This item is for presentation, discussion, and policy direction.

## SUMMARY

The Village Administration will present a 60-Day Wildfire Strategy Review outlining the Village's current wildfire risk profile, existing mitigation efforts, and a framework for prioritizing future investments. The analysis identifies near-term, high-impact actions as well as longer-term infrastructure and policy strategies needed to reduce wildfire risk.

The review is intended to provide a clear, structured understanding of the Village's options and to support alignment on priorities moving forward.

## BACKGROUND

The Village of Taos Ski Valley faces a high-consequence wildfire risk due to its location within a forested canyon environment, limited ingress and egress, and proximity of development to dense fuels. Recent wildfire activity across northern New Mexico has further underscored the need for proactive mitigation.

The Village currently participates in regional wildfire planning through the Community Wildfire Protection Plan (CWPP) process and has undertaken a range of mitigation efforts, including fuel reduction, community outreach, and infrastructure improvements. However, these efforts have historically been implemented on a project-by-project basis rather than as part of a coordinated, long-term strategy.

This 60-day review was developed to provide a focused assessment of current conditions and to inform future decision-making as the Village prepares to update its CWPP.

## DISCUSSION

The analysis identifies several key priorities for the Village:

- Immediate expansion of fuel reduction and defensible space efforts
- Development of a sustained community forestry and mitigation program
- Establishment of a dedicated funding mechanism to support ongoing work
- Expansion of workforce capacity to deliver mitigation at scale
- Continued advancement of long-term infrastructure investments, including undergrounding and access improvements

The review also highlights key constraints, including a limited construction season, staff capacity, cost, and reliance on external coordination.

This item is intended to solicit Governing Body feedback on priorities, level of ambition, and potential next steps.

## **FISCAL IMPACT**

There is no immediate fiscal impact associated with this presentation. However, implementation of the strategies outlined in this report will require future investment and may include consideration of a dedicated wildfire mitigation funding mechanism.

# Wildfire Strategy & Risk Assessment

60-Day Review

Henri M. Hammond-Paul, Village Administrator

April 15, 2026



# VTSV: Why this review



## **Clear View of Wildfire Risk**

Provide a clear view of wildfire risk in VTSV to understand vulnerabilities and areas of concern.



## **Assess Efforts and Investments**

Assess current efforts and investments made to reduce wildfire risk and improve community safety.



## **Framework to Prioritize Action**

Establish a framework to prioritize action, ensuring resources are focused where they are needed most.



## **Inform Upcoming CWPP Update**

Inform the upcoming CWPP (Community Wildfire Protection Plan) update with data-driven recommendations and findings.

# Not if, but when—and how prepared we are



# Wildfire Trends



## Increasing Wildfire Risk

Wildfire risk is increasing due to climate, fuel accumulation, and development patterns (IPCC, 2021; USFS, 2023).



## WUI Community Exposure

Communities in the WUI face the greatest exposure to wildfire impacts (USFS, 2023).



## Ignition Sources

Infrastructure and human activity are key sources of ignition (Taos County CWPP, 2022).



## Need for Coordinated Mitigation

Effective mitigation requires sustained, coordinated action across jurisdictions (Taos County CWPP, 2022).

# VTSV Reality



 **Global and Regional Wildfire Risk**

Wildfire risk is increasing globally and regionally, impacting communities and natural resources.

 **Record-Setting Fires in Northern New Mexico**

Northern New Mexico has experienced record-setting fires, emphasizing the urgent local threat.

 **VTSV: A High-Consequence Environment**

VTSV is a high-consequence environment, making wildfire preparedness and response critical.

# VTSSV Local Risk Profile



## End-of-canyon community (limited ingress/egress)

The community is situated at the end of a canyon with only one main route in or out, making evacuation challenging during emergencies.



## Dense forest and WUI conditions

VTSSV is surrounded by dense forests and is located in the wildland-urban interface (WUI), increasing wildfire risk.



## Wind and topography support rapid fire spread

Local wind patterns and steep terrain can accelerate the spread of wildfire, reducing response time.



## Small footprint = whole community at risk

The compact size of VTSSV means a single wildfire could threaten the entire community at once.

## What We're Already Doing



### Fuel reduction

VTSV, TSVI, Homeowners, and partners are actively reducing fuel loads to minimize wildfire risk.



### Grants

Slash disposal and other mitigation efforts are funded through grants to support wildfire resilience.



### Community Efforts

Firewise initiatives and home assessments help residents improve property safety.



### Fire Department

Wildland response capacity and mutual aid agreements enhance emergency preparedness.

# Progress Metrics

**~1,100**

Commercial acres  
treated in past 5 years

**~1,700+**

Feet of underground  
installed

**70.5**

Acres treated on  
properties with  
\$350,000 funding  
deployed

# Analyzing Interventions: Catalog & Score

A structured approach helps prioritize wildfire mitigation interventions for maximum impact and feasibility.

## Scoring Framework

- Impact (risk reduction)
- Cost
- Feasibility
- Timeline
- Control

Scoring Methodology		
Criteria	Scale	Weight
Impact	1 = Low, 5 = Very High	30%
Cost	1 = Very High, 5 = Low	20%
Feasibility	1 = Difficult, 5 = Easy	15%
Timeline	1 = Long-Term, 5 = Immediate	15%
Control	1 = External, 5 = Village Control	20%
<b>Higher scores indicate stronger overall alignment with Village wildfire mitigation priorities.</b>		

## Cataloging Interventions

- Targeted Fuel Reduction (High-Risk Zones)
- Community Forestry Program
- Defensible Space Enforcement
- Workforce Expansion
- Utility Vegetation Management
- Wildfire Mitigation Fee (Dedicated Funding)
- Undergrounding Electrical Infrastructure
- Ingress / Egress Improvements
- Policy Tools (Fines, Liens, Ordinances)
- Grant Strategy
- Firewise / Public Education
- Home Assessments (Voluntary)
- Microgrid / Energy Resilience
- Public Safety Power Shutoffs (PSPS)

# Analyzing Interventions

Intervention	Impact (30%)	Cost (20%)	Feasibility (15%)	Timeline (15%)	Control (20%)	Weighted Score	Notes
Targeted Fuel Reduction (High-Risk Zones)	5	3	4	4	5	4	Directly reduces fire intensity near structures, roads, and evacuation corridors
Community Forestry Program (slash, thinning support, assistance)	5	3	3	3	5	3	Builds a scalable local mitigation system and long-term capacity
Defensible Space Enforcement (policy, inspection, follow-up)	5	5	3	4	5	5	Very high return on investment if the Village is willing to enforce
Workforce Expansion (seasonal crews, contractors, staffing support)	5	3	3	3	3	4	Enables treatment at scale; necessary for implementation capacity
Utility Vegetation Management (enhanced trimming / clearance)	5	3	3	4	2	4	Strong ignition-reduction value but depends on utility coordination
Wildfire Mitigation Fee / Dedicated Funding Mechanism	5	5	3	3	5	4	Key structural fix to sustain programs rather than rely on grants alone
Undergrounding Electrical Infrastructure	5	2	4	2	3	3	Very high impact, but expensive, slow, and partly outside Village control
Ingress / Egress Improvements (roads, turnouts, access)	5	2	3	2	3	3	Major life-safety value, but capital-intensive and slower to deliver
Policy Tools (fines, liens, ordinances, compliance tools)	4	5	2	3	5	3	Can be powerful, but political and administrative feasibility is lower
Grant Strategy (CWDG, State Forestry, federal, etc.)	3	5	3	3	3	3	Important supplement, but should not be the Village's only strategy
Firewise / Public Education Campaigns	2	5	5	5	5	4	Easy to do and valuable for awareness, but limited on its own

# Cost vs. Impact Framework

## High Impact, Low Cost

Projects that deliver significant value with minimal investment, ideal for quick wins.

- Defensible Space Enforcement (4.55)
- Wildfire Mitigation Fee (4.40)
- Targeted Fuel Reduction (4.30)
- Community Forestry Program (3.90)
- Home Assessments (4.40)
- Workforce Expansion (3.70)
- Utility Vegetation Management (3.70)

## High Impact, High Cost

Initiatives with transformative potential but require substantial resources and planning.

- Undergrounding Electrical Infrastructure (3.45)
- Ingress / Egress Improvements (3.20)
- Policy Tools (Fines, Liens, Ordinances) (3.90)

## Low Impact, Low Cost

Low-risk, low-reward activities that maintain operations without major investments.

- Firewise / Public Education (4.10)
- Grant Strategy (3.45)

## Low Impact, High Cost

Projects with limited benefits that consume significant resources, often deprioritized.

- PSPS (2.65)
- Microgrid / Energy Resilience (2.85)

# Implementation Constraints



## Limited Implementation Window

Wildfire mitigation work is limited to a short 4-6 month construction season, requiring projects to be fully scoped and ready or risk losing an entire year of progress.

## Environmental Constraints

Steep terrain, dense forest, and limited access significantly increase project complexity, cost, and permitting timelines.

## Staff Capacity

Limited staffing constrains the Village's ability to scale mitigation efforts, manage projects, and enforce defensible space requirements.

## Cost and Funding Limitations

High-cost infrastructure and inconsistent funding sources limit the Village's ability to sustain long-term wildfire mitigation efforts.

## External Dependencies

Key projects rely on coordination with utilities and government agencies, reducing local control over timelines and outcomes.

# Recommendations: Phased Wildfire Mitigation Action Plan

A phased approach to wildfire mitigation is recommended, starting with immediate risk reduction and scaling up to long-term solutions and ongoing community engagement.

Recommendation	Timeline	Focus
<b>Execute High-Impact Mitigation (Fuel Reduction, Defensible Space, Vegetation Mgmt)</b>	0-6 months (ongoing)	Immediate risk reduction
<b>Expand Workforce Capacity (Crews / Contracts)</b>	0-12 months (ramp up)	Enable implementation at scale
<b>Build Community Forestry &amp; Mitigation Program</b>	0-12 months (launch → scale)	Programmatic delivery of mitigation
<b>Align with CWPP Update</b>	0-12 months	Strategic coordination and planning
<b>Establish Wildfire Mitigation Fee / Funding Mechanism</b>	6-12 months (design → adopt)	Sustainable funding
<b>Strengthen Policy Tools (Ordinances, Enforcement)</b>	6-12 months	Ensure compliance and participation
<b>Advance Undergrounding (Phased)</b>	1-3 years	Long-term ignition risk reduction
<b>Improve Ingress / Egress</b>	1-3 years	Life safety and evacuation
<b>Maintain Grant Strategy</b>	Ongoing	Supplemental funding
<b>Continue Firewise / Education / Home Assessments</b>	Ongoing	Community engagement and support

**The Village's path forward is not defined by a single project, but by building a system that delivers consistent, compounding reductions in wildfire risk over time.**

# Wildfire Strategy & Risk Assessment

Village of Taos Ski Valley  
April 13, 2026



# Executive Summary

*The Village's path forward is not defined by a single project, but by building a system that delivers consistent, compounding reductions in wildfire risk over time.*

The Village of Taos Ski Valley faces a high-consequence wildfire risk driven by its geography, dense forest conditions, and limited access in and out of the community. While the probability of a major wildfire event in any given year may be moderate, the potential impacts to life safety, infrastructure, and the local economy are significant. This reality requires a deliberate and sustained approach to wildfire mitigation.

This report provides a focused assessment of the Village's current risk profile, existing mitigation efforts, and the range of strategies available to reduce wildfire risk over time. It introduces a structured framework to evaluate and prioritize interventions based on impact, cost, feasibility, timeline, and level of local control. The analysis identifies a clear path forward: prioritize immediate, high-impact mitigation actions while building the funding, staffing, and policy framework necessary to sustain long-term progress.

The highest-return actions in the near term include targeted fuel reduction, defensible space enforcement, and expanded vegetation management. At the same time, the Village must transition from project-based efforts to a sustained, programmatic approach supported by a dedicated funding mechanism and increased workforce capacity. Longer-term investments, including undergrounding electrical infrastructure and improving ingress and egress, remain critical but will require phased implementation.

Importantly, this document is intended to serve as a working, interim strategy as the Village prepares to update its Community Wildfire Protection Plan (CWPP). It is not exhaustive, nor is it static. Rather, it is a living document that will evolve alongside ongoing analysis, operational experience, and community input.

# Introduction and Purpose

The Village of Taos Ski Valley faces a unique and well-documented wildfire risk driven by its geography, development pattern, and location within a high-risk wildland-urban interface. As noted in prior planning efforts and reinforced by recent wildfire activity across northern New Mexico, the conditions that contribute to large, high-consequence wildfire events are increasing in both frequency and severity. The Village's position within a constrained canyon environment with limited ingress and egress further elevates the potential consequences of a wildfire event.

The Village has an established foundation for wildfire mitigation through participation in the Community Wildfire Protection Plan (CWPP) process and through ongoing investments in fuel reduction, emergency response, and community education. The most recent county-level CWPP and the prior Village CWPP provide a comprehensive assessment of regional risk, identify priority treatment areas, and outline strategies for reducing wildfire impacts across jurisdictions. These documents remain the authoritative long-term planning framework for wildfire mitigation and coordination.

This 60-day Wildfire Strategy Review is intended to complement, not replace, the CWPP process. It serves as a focused, near-term assessment of the Village's current activities, investments, and strategic options as the community prepares to initiate an updated CWPP in the upcoming fiscal year. In this sense, the review functions as a "bridge" document—translating the broad, regional strategies outlined in the CWPP into a Village-specific understanding of priorities, tradeoffs, and implementation challenges.

The purpose of this review is threefold. First, it provides a clear articulation of the Village's current wildfire risk profile and the factors that drive that risk. Second, it inventories and evaluates the range of mitigation and preparedness activities currently underway or under consideration. Third, it introduces a structured framework for prioritizing interventions based on impact, cost, feasibility, timeline, and degree of local control. This framework is intended to support decision-making in the near term while also informing the development of the next CWPP.

Importantly, this document is not intended to be exhaustive or static. Rather, it is designed to inform ongoing discussion and refinement as the Village moves into a more comprehensive CWPP update. The analysis presented here reflects current conditions and available information, and should be viewed as an initial step toward a more detailed and coordinated long-term strategy.

Taken together, this review reflects a shift from project-based and grant-dependent wildfire mitigation toward a more deliberate, sustained, and system-oriented approach. It is an opportunity for the Village to align its investments, policies, and operational capacity with the scale of the risk it faces, while positioning itself to take full advantage of the upcoming CWPP process.

# Wildfire Risk Profile

## Overview

Wildfire risk in the Village of Taos Ski Valley must be understood within a broader global, national, and regional context. While local conditions ultimately determine fire behavior and impact, the underlying drivers of wildfire risk—climate, vegetation, and human development patterns—are part of a larger and increasingly interconnected system. This section provides a multi-scale overview of wildfire risk, narrowing from global trends to the specific conditions that shape risk within the Village.

## Global Context

Globally, wildfire activity has increased in both frequency and severity over the past several decades. Research indicates that climate change is contributing to longer fire seasons, higher temperatures, reduced snowpack, and drier fuels across many regions of the world (IPCC, 2021; UNEP, 2022). These conditions increase the likelihood of large, high-intensity wildfire events.

In many fire-prone ecosystems, decades of fire suppression have also contributed to the accumulation of dense vegetation and fuels. When combined with extreme weather conditions,

these fuel loads can produce fires that are more difficult to control and more destructive when they occur (UNEP, 2022). As a result, wildfire is increasingly understood not as an isolated hazard, but as a systemic risk that intersects with climate, land use, and infrastructure.

## National Context (United States)

Across the United States, wildfire patterns have shifted significantly over the past two decades. Data from federal agencies show that the annual number of acres burned has increased, and the size and complexity of wildfire incidents have grown (National Interagency Fire Center, 2023; U.S. Forest Service, 2023). Fire seasons are now longer, with some regions experiencing near year-round fire potential.

A key driver of risk is the expansion of the wildland-urban interface (WUI), where residential and commercial development intersects with fire-prone landscapes. Millions of homes across the western United States are now located in the WUI, increasing both the likelihood of human-caused ignitions and the potential for structure loss (USFS, 2023). Federal agencies and research institutions consistently identify WUI communities as among the highest-risk environments for wildfire impacts.

In response, national policy has increasingly emphasized mitigation strategies such as fuel reduction, defensible space, and landscape-scale coordination. However, the scale of the challenge continues to outpace implementation capacity, particularly at the local level.

## State and Regional Context (New Mexico and the Southwest)

The Southwest United States, including New Mexico, has experienced some of the most significant wildfire events in recent history. Regional data show a trend toward larger and more severe fires, driven by drought conditions, higher temperatures, and accumulated fuels (New Mexico Forestry Division, 2023).

The 2022 Calf Canyon/Hermits Peak Fire, the largest wildfire in New Mexico's recorded history, highlighted the scale of risk facing communities across the region. The fire burned hundreds of thousands of acres, impacted multiple jurisdictions, and demonstrated the potential for rapid fire spread under extreme conditions (New Mexico Forestry Division, 2023; FEMA, 2023).

These events underscore the importance of proactive mitigation and coordinated planning. They also highlight the limitations of suppression-based strategies alone, reinforcing the need for fuel management, infrastructure resilience, and community preparedness.

## County Context (Taos County)

At the county level, wildfire risk is formally assessed and addressed through the Community Wildfire Protection Plan (CWPP). The Taos County CWPP identifies wildfire as a significant and ongoing threat to communities throughout the region, particularly those located in forested and mountainous areas (Taos County CWPP, 2022).

The CWPP emphasizes several key risk factors, including dense forest conditions resulting from historical fire suppression, the presence of continuous fuels across the landscape, and the increasing number of structures located within the WUI (Taos County CWPP, 2022). It also highlights infrastructure-related ignition sources, including electrical systems, as a major contributor to wildfire risk.

Importantly, the CWPP notes that effective mitigation requires coordination across jurisdictions, as wildfire does not recognize political boundaries. As such, local actions within the Village of Taos Ski Valley must be understood as part of a broader landscape-scale effort to reduce risk.

## Village of Taos Ski Valley Context

Within this broader framework, the Village of Taos Ski Valley presents a uniquely concentrated risk profile. As noted in the Village's prior planning materials, VTSV is located at the end of a narrow canyon with effectively one primary ingress and egress route. This geographic constraint significantly increases the potential consequences of a wildfire event, particularly with respect to evacuation and emergency access.

The Village is situated within a high-risk wildland-urban interface, where dense forest fuels are in close proximity to residential and commercial structures. The relatively small footprint of the community means that mitigation efforts anywhere within the Village effectively contribute to a protective buffer for the entire community. However, it also means that a fire entering the Village has the potential to impact a large proportion of structures in a short period of time.

Prevailing wind patterns, topography, and fuel conditions further increase the potential for rapid fire spread and high-intensity fire behavior. In addition, the presence of overhead electrical infrastructure introduces a potential ignition source that must be actively managed or mitigated over time (Taos County CWPP, 2022).

Taken together, these factors create a risk profile characterized by relatively low-frequency but high-consequence events. While the probability of a large wildfire impacting the Village in any given year may be moderate, the potential impacts—including threats to life safety, property, infrastructure, and economic activity—are significant.

For the Village of Taos Ski Valley, these broader trends are amplified by local conditions, including geographic constraints, access limitations, and concentrated development within a forested environment. As a result, wildfire risk in the Village is best understood not only as an environmental hazard, but as a comprehensive community risk that affects life safety, infrastructure, and long-term resilience.

# Summary of Risk Profile

Across all scales of analysis, several consistent themes emerge:

- Wildfire risk is increasing due to climate, fuel accumulation, and development patterns (IPCC, 2021; USFS, 2023)
- Communities in the WUI face the greatest exposure to wildfire impacts (USFS, 2023)
- Infrastructure and human activity are key sources of ignition (Taos County CWPP, 2022)
- Effective mitigation requires sustained, coordinated action across jurisdictions (Taos County CWPP, 2022)

# Implementation Constraints

## Overview.

The Village's ability to reduce wildfire risk is not limited by a lack of strategies, but by the practical constraints of time, environment, staffing, cost, and coordination. These factors directly affect how much work can be completed in a given year and how quickly risk can be reduced, and they must be incorporated into any realistic implementation plan.

## Limited Implementation Window.

Wildfire mitigation and infrastructure work in Taos Ski Valley is constrained to a short construction season, generally 4–6 months between late spring and early fall. Projects must be fully scoped, funded, and ready to execute before the season begins. Missed timelines result in lost progress for an entire year, making multi-year planning and early coordination essential.

## Terrain, Access, and Environmental Constraints.

The Village's canyon geography, steep slopes, dense forest conditions, and limited access points increase the complexity and cost of all mitigation efforts. Projects often require coordination with state and federal agencies, as well as environmental review, which can extend timelines. There are few opportunities for large-scale, low-complexity treatment.

## Staff Capacity.

Current staffing levels limit the Village's ability to implement mitigation efforts at scale. Existing personnel are responsible for multiple functions, constraining the ability to run sustained programs, enforce defensible space requirements, or manage large projects. Workforce capacity is the primary operational bottleneck across nearly all strategies.

## Cost and Funding Limitations.

Many of the most impactful strategies—particularly undergrounding and access improvements—require significant capital investment. Even lower-cost mitigation efforts require consistent funding to be effective over time. The Village's reliance on grants creates uncertainty and limits long-term planning. Without a stable funding source, mitigation efforts will remain episodic.

## External Dependencies.

Several key strategies depend on coordination with external partners, including utility providers, state agencies, federal land managers, and neighboring jurisdictions. These dependencies reduce the Village's direct control over timelines and outcomes and require alignment across multiple entities to move projects forward.

# Intervention Overview and Analysis

## Overview.

Building on the wildfire risk profile outlined above, this section evaluates the range of mitigation, preparedness, and resilience strategies available to the Village of Taos Ski Valley. While many of these interventions are already underway in some form, they have historically been implemented as discrete projects or grant-funded efforts rather than as part of a coordinated, system-wide strategy. This section reframes those activities as a cohesive set of tools that can be evaluated, prioritized, and scaled based on their relative effectiveness.

Each intervention is described in terms of what it is, how it functions, and the role it plays in reducing wildfire risk. To support more structured decision-making, each strategy is also evaluated across five criteria: impact (degree of risk reduction), cost (capital and operational), feasibility (political and administrative), timeline (speed of implementation), and control (degree of Village authority). These criteria reflect both technical considerations and the practical realities of implementing wildfire mitigation at the local level.

The resulting analysis is not intended to produce a rigid ranking, but rather to provide a consistent framework for comparing fundamentally different types of interventions—from fuel reduction and defensible space to infrastructure investments and policy tools. In many cases, the most effective approach will involve combining multiple strategies that address different aspects of wildfire risk, including ignition, fire behavior, and community resilience.

Current staffing levels limit the Village's ability to implement mitigation efforts at scale. Existing personnel are responsible for multiple functions, constraining the ability to run sustained programs, enforce defensible space requirements, or manage large projects. Workforce capacity is the primary operational bottleneck across nearly all strategies.

Importantly, this section distinguishes between near-term, high-impact actions that can be implemented quickly and longer-term investments that require sustained funding, coordination, and planning. This distinction is critical for aligning the Village's immediate actions with its broader strategic goals, including the upcoming update to the Community Wildfire Protection Plan (CWPP).

Taken together, this analysis is intended to move the Village toward a more deliberate and sustained wildfire mitigation strategy—one that prioritizes high-return investments, builds internal capacity, and positions the community to reduce risk over time rather than respond to it episodically.

## Scoring Methodology

Criteria	Scale	Weight
Impact	1 = Low, 5 = Very High	30%
Cost	1 = Very High, 5 = Low	20%
Feasibility	1 = Difficult, 5 = Easy	15%
Timeline	1 = Long-Term, 5 = Immediate	15%
Control	1 = External, 5 = Village Control	20%
<b>Higher scores indicate stronger overall alignment with Village wildfire mitigation priorities.</b>		

Taken together, this analysis highlights a clear path forward: prioritize scalable, near-term mitigation actions while building the funding, workforce, and policy framework necessary to sustain long-term risk reduction. The following section outlines recommended next steps based on this framework.

## PSPS (Public Safety Power Shutoffs)

PSPS involves shutting off power during high-risk conditions to prevent ignition. While effective, it is highly disruptive. Kit Carson Electric Cooperative will use these occasionally during high wind events. This is where having a microgrid becomes essential to protect critical village infrastructure. So what: Useful in extreme conditions but not a primary strategy.

Analysis: High impact but high disruption. Should be used selectively.

Impact	Cost	Feasibility	Timeline	Control	Score
5	1	2	4	1	<b>2.65</b>

## Targeted Fuel Reduction (High-Risk Zones)

Targeted fuel reduction focuses on removing excess vegetation and ladder fuels in areas closest to structures, roadways, and evacuation corridors. This includes thinning, pruning, and in some cases prescribed burning to reduce fire intensity and slow potential spread. It is one of the most effective and immediate ways to reduce wildfire risk at the community level and produces direct, measurable improvements in fire behavior. **So what:** This is the fastest and most reliable way to reduce wildfire intensity and protect structures in the near term.

Analysis: High-impact, immediately actionable work with strong local control. This represents one of the highest-return investments available to the Village.

Impact	Cost	Feasibility	Timeline	Control	Score
5	3	4	4	5	<b>4.3</b>

## Community Forestry Program

A community forestry program formalizes the Village's role in supporting property-level fuel reduction through slash disposal, thinning assistance, and coordinated treatment efforts. Building on existing practices, this program provides structure, prioritization, and potentially funding to scale mitigation work across the community. Its value comes from increasing participation and ensuring work is completed consistently and effectively. **So what:** This creates a sustained, scalable system for mitigation instead of relying on one-off projects and grants.

Analysis: Strong long-term value as a system-building intervention. Moderate feasibility reflects the need to design and operationalize the program.

Impact	Cost	Feasibility	Timeline	Control	Score
5	3	3	3	5	<b>3.90</b>

## Defensible Space Enforcement

Defensible space enforcement establishes clear expectations for property owners to reduce vegetation and ignition risk around structures. This moves beyond voluntary compliance by incorporating inspections, timelines, and enforcement mechanisms such as fines or liens where necessary. It is a high-impact, low-cost intervention that leverages private action to achieve community-wide benefit. **So what:** This leverages private property action to achieve community-wide risk reduction at minimal public cost.

Analysis: Highest overall return due to low cost and high impact. The primary constraint is political and administrative feasibility.

Impact	Cost	Feasibility	Timeline	Control	Score
5	5	3	4	5	<b>4.55</b>

## Workforce Expansion

Expanding workforce capacity enables the Village to complete fuel reduction and mitigation work at the scale required to meaningfully reduce risk. This can include seasonal crews, contracted services, or partnerships with regional and state programs. Without sufficient staffing, even well-designed programs cannot be implemented effectively. So what: Without additional workforce capacity, the Village cannot implement mitigation efforts at the scale required to meaningfully reduce risk.

Analysis: Critical enabling investment. Determines whether other mitigation strategies can actually be executed.

Impact	Cost	Feasibility	Timeline	Control	Score
5	3	3	3	3	<b>3.70</b>

## Utility Vegetation Management

Utility vegetation management focuses on reducing ignition risk associated with power lines by maintaining adequate clearance from surrounding vegetation. This is typically done in coordination with the local utility provider and includes trimming, removal, and ongoing maintenance. Given that electrical infrastructure is a known ignition source, this intervention has significant potential to reduce wildfire starts. So what: This directly reduces one of the most common sources of wildfire ignition in the community.

Analysis: High impact but dependent on external coordination. Effectiveness is tied to utility partnership.

Impact	Cost	Feasibility	Timeline	Control	Score
5	3	3	4	2	<b>3.70</b>

## Wildfire Mitigation Fee

A dedicated wildfire mitigation fee provides a stable and predictable funding source to support ongoing mitigation programs, staffing, and operations. Unlike grants, which are episodic and competitive, a local funding mechanism allows the Village to plan and execute long-term strategies. This approach enables continuity and scale in mitigation efforts. So what: This provides the stable funding needed to move from short-term projects to a sustained wildfire mitigation program.

Analysis: Foundational to long-term success. Enables nearly all other strategies.

Impact	Cost	Feasibility	Timeline	Control	Score
5	5	3	3	5	<b>4.40</b>

## Undergrounding Electrical Infrastructure

Undergrounding electrical infrastructure involves relocating overhead power lines below ground to eliminate a major source of wildfire ignition. While this is one of the most impactful long-term risk reduction strategies, it is also expensive and time-intensive to implement. It requires coordination with the utility provider, careful phasing, and significant capital investment. One of the main constraints is getting homeowners to hook up once the undergrounding is complete. So what: This is one of the few actions that permanently eliminates a major ignition source, making it a critical long-term investment.

Analysis: High long-term impact but constrained by cost and timeline. Best pursued strategically and in phases.

Impact	Cost	Feasibility	Timeline	Control	Score
5	2	4	2	3	<b>3.45</b>

## Ingress / Egress Improvements

Improving ingress and egress focuses on enhancing evacuation routes and ensuring reliable access for emergency responders. This can include widening roads, adding turnouts, and addressing choke points. Given the Village's geographic constraints, this is a critical life safety intervention. So what: This directly affects evacuation safety and emergency response capability.

Analysis: Critical for life safety but expensive and slower to implement. Should be phased and targeted.

Impact	Cost	Feasibility	Timeline	Control	Score
5	2	3	2	3	<b>3.20</b>

## Policy Tools (Fines, Liens, Ordinances)

Policy tools provide the legal framework to require or incentivize wildfire mitigation actions on private property. These may include defensible space requirements or penalties for non-compliance. Their effectiveness depends on consistent enforcement. So what: These tools ensure participation and prevent individual inaction from increasing community-wide risk.

Analysis: High leverage tool with low cost. Primary constraint is political feasibility and implementation.

Impact	Cost	Feasibility	Timeline	Control	Score
4	5	2	3	5	<b>3.90</b>

## Grant Strategy

A grant strategy focuses on securing external funding to support wildfire mitigation efforts. While helpful, grants are competitive and unpredictable. So what: Grants can accelerate progress but cannot replace local funding.

Analysis: Useful supplement, not a foundation. Best paired with local funding.

Impact	Cost	Feasibility	Timeline	Control	Score
3	5	3	3	3	<b>3.45</b>

## Firewise / Public Education

Firewise programs increase awareness and encourage mitigation actions. These are low-cost and easy to implement but rely on voluntary participation. So what: Awareness alone does not reduce risk but supports broader efforts.

Analysis: Easy win with strong community benefit, but limited standalone impact.

Impact	Cost	Feasibility	Timeline	Control	Score
2	5	5	5	5	<b>4.10</b>

## Home Assessments (Voluntary)

Home assessments provide property-specific recommendations for reducing wildfire risk. They are well received but rely on voluntary follow-through. So what: Useful entry point, but impact depends on action.

Analysis: High engagement tool. Most effective when paired with enforcement or incentives.

Impact	Cost	Feasibility	Timeline	Control	Score
3	5	5	5	5	<b>4.40</b>

## Microgrid / Energy Resilience

Microgrid systems maintain power to critical infrastructure during outages. They support operations but do not reduce wildfire risk. So what: Improves resilience, not prevention.

Analysis: Important for continuity, but not a primary mitigation strategy.

Impact	Cost	Feasibility	Timeline	Control	Score
3	2	3	3	3	<b>2.85</b>

# Prioritization Matrix

## High Impact, Low Cost

Projects that deliver significant value with minimal investment, ideal for quick wins.

- Defensible Space Enforcement (4.55)
- Wildfire Mitigation Fee (4.40)
- Targeted Fuel Reduction (4.30)
- Community Forestry Program (3.90)
- Home Assessments (4.40)
- Workforce Expansion (3.70)
- Utility Vegetation Management (3.70)

## High Impact, High Cost

Initiatives with transformative potential but require substantial resources and planning.

- Undergrounding Electrical Infrastructure (3.45)
- Ingress / Egress Improvements (3.20)
- Policy Tools (Fines, Liens, Ordinances) (3.90)

## Low Impact, Low Cost

Low-risk, low-reward activities that maintain operations without major investments.

- Firewise / Public Education (4.10)
- Grant Strategy (3.45)

## Low Impact, High Cost

Projects with limited benefits that consume significant resources, often deprioritized.

- PSPS (2.65)
- Microgrid / Energy Resilience (2.85)

# Overview of Interventions

Intervention	Impact (30%)	Cost (20%)	Feasibility (15%)	Timeline (15%)	Control (20%)	Weighted Score	Notes
Targeted Fuel Reduction (High-Risk Zones)	5	3	4	4	5	<b>4.30</b>	Directly reduces fire intensity near structures, roads, and evacuation corridors
Community Forestry Program (slash, thinning support, assistance)	5	3	3	3	5	<b>3.90</b>	Builds a scalable local mitigation system and long-term capacity
Defensible Space Enforcement (policy, inspection, follow-up)	5	5	3	4	5	<b>4.55</b>	Very high return on investment if the Village is willing to enforce
Workforce Expansion (seasonal crews, contractors, staffing support)	5	3	3	3	3	<b>3.70</b>	Enables treatment at scale; necessary for implementation capacity
Utility Vegetation Management (enhanced trimming / clearance)	5	3	3	4	2	<b>3.70</b>	Strong ignition-reduction value but depends on utility coordination
Wildfire Mitigation Fee / Dedicated Funding Mechanism	5	5	3	3	5	<b>4.40</b>	Key structural fix to sustain programs rather than rely on grants alone
Undergrounding Electrical Infrastructure	5	2	4	2	3	<b>3.45</b>	Very high impact, but expensive, slow, and partly outside Village control
Ingress / Egress Improvements (roads, turnouts, access)	5	2	3	2	3	<b>3.20</b>	Major life-safety value, but capital-intensive and slower to deliver
Policy Tools (fines, liens, ordinances, compliance tools)	4	5	2	3	5	<b>3.90</b>	Can be powerful, but political and administrative feasibility is lower
Grant Strategy (CWDG, State Forestry, federal, etc.)	3	5	3	3	3	<b>3.45</b>	Important supplement, but should not be the Village's only strategy
Firewise / Public Education Campaigns	2	5	5	5	5	<b>4.10</b>	Easy to do and valuable for awareness, but limited on its own
Home Assessments (voluntary)	3	5	5	5	5	<b>4.40</b>	Helpful and easy to expand, but stronger when tied to action requirements
Microgrid / Energy Resilience Systems	3	2	3	3	3	<b>2.85</b>	Valuable for continuity of operations, but not a primary ignition-reduction tool
PSPS (Public Safety Power Shutoffs)	5	1	2	4	1	<b>2.65</b>	Can reduce ignition risk, but highly disruptive and largely outside Village control

# Recommendations

## Recommendations Summary

The Village of Taos Ski Valley faces a high-consequence wildfire risk that requires a shift from project-based efforts to a sustained, system-oriented mitigation strategy. Based on the analysis in this report, the Village should prioritize actions that deliver immediate risk reduction while building the capacity, funding, and infrastructure needed for long-term resilience.

Recommendation	Timeline	Focus
Execute High-Impact Mitigation (Fuel Reduction, Defensible Space, Vegetation Mgmt)	0–6 months (ongoing)	Immediate risk reduction
Build Community Forestry & Mitigation Program	0–12 months (launch → scale)	Programmatic delivery of mitigation
Establish Wildfire Mitigation Fee / Funding Mechanism	6–12 months (design → adopt)	Sustainable funding
Expand Workforce Capacity (Crews / Contracts)	0–12 months (ramp up)	Enable implementation at scale
Strengthen Policy Tools (Ordinances, Enforcement)	6–12 months	Ensure compliance and participation
Advance Undergrounding (Phased)	1–3 years	Long-term ignition risk reduction
Improve Ingress / Egress	1–3 years	Life safety and evacuation
Maintain Grant Strategy	Ongoing	Supplemental funding
Continue Firewise / Education / Home Assessments	Ongoing	Community engagement and support
Align with CWPP Update	0–12 months	Strategic coordination and planning

## Near-Term Priorities (Do Now)

The Village should focus immediately on high-impact, executable actions that reduce wildfire intensity and structure vulnerability:

- Expand targeted fuel reduction in high-risk areas
- Implement defensible space inspection and enforcement
- Increase utility vegetation management coordination
- Begin scaling workforce capacity (seasonal crews or contractors)

These actions provide the highest return on investment and are achievable within existing authority and timelines.

## Build the System (Next Phase)

To sustain and scale mitigation efforts, the Village must establish the systems that support long-term implementation:

- Create a dedicated wildfire mitigation funding mechanism
- Formalize a community forestry and mitigation program
- Strengthen policy tools (ordinances, enforcement mechanisms)
- Continue to leverage grants as supplemental funding
- 

This phase shifts the Village from **reactive and grant-dependent** to **proactive and program-driven**.

## Strategic Investments (Long-Term)

The Village should continue advancing larger, capital-intensive projects that address structural risk:

- Underground electrical infrastructure (phased approach)
- Ingress and egress improvements for evacuation and access

These investments are essential for long-term risk reduction but require careful sequencing, funding, and coordination.

Based on the wildfire risk profile and the evaluation of mitigation strategies outlined in this report, the Village of Taos Ski Valley should adopt a balanced approach that prioritizes immediate, high-impact actions while building the systems and infrastructure necessary for long-term risk reduction. The following recommendations are organized to reflect both urgency and strategic importance.

### 1. Prioritize Near-Term, High-Impact Actions

The Village should immediately scale efforts that directly reduce wildfire intensity and structure vulnerability, particularly in areas closest to development and along evacuation routes.

Key actions include:

- Expand targeted fuel reduction in high-risk zones
- Implement a formal defensible space inspection and enforcement program
- Enhance utility vegetation management in coordination with the utility provider

These interventions offer the highest return on investment and can be implemented in the near term using existing tools and authorities. They represent the most effective way to reduce risk within the next 1–3 years.

## 2. Establish a Sustained Community Forestry and Mitigation Program

The Village should transition from project-based mitigation to a sustained, programmatic approach by formalizing a community forestry program.

Key actions include:

- Develop a structured program for slash disposal, thinning, and property-level assistance
- Establish clear prioritization criteria for treatment areas
- Integrate wildfire mitigation into routine Village operations

This program should be designed as a core operational function, not a temporary initiative, and should serve as the primary mechanism for delivering mitigation work at scale.

## 3. Create a Dedicated Wildfire Mitigation Funding Mechanism

To support long-term implementation, the Village should establish a stable, locally controlled funding source for wildfire mitigation.

Key actions include:

- Evaluate and implement a wildfire mitigation fee or similar funding mechanism
- Align funding structure with property characteristics and community-wide benefit
- Use local funding to leverage and supplement grant opportunities

A dedicated funding source is essential to move beyond reliance on episodic grant funding and ensure continuity of mitigation efforts over time.

## 4. Expand Workforce Capacity to Enable Implementation at Scale

The Village should invest in workforce capacity to ensure that mitigation strategies can be executed effectively.

Key actions include:

- Develop seasonal crew capacity or contract-based support
- Explore partnerships with state, federal, and regional workforce programs
- Align staffing levels with the scale of identified mitigation needs

Without sufficient staffing, even well-designed programs will not achieve meaningful impact.

## 5. Advance Undergrounding as a Phased, Long-Term Strategy

Undergrounding electrical infrastructure should remain a central strategic priority, but approached as a phased, long-term investment.

Key actions include:

- Prioritize undergrounding in the highest-risk areas first
- Coordinate closely with the utility provider on planning and implementation
- Align undergrounding efforts with other infrastructure projects where possible

While expensive and time-intensive, undergrounding provides one of the few permanent solutions to ignition risk and should be pursued deliberately over time.

## 6. Improve Ingress and Egress for Life Safety

Given the Village's geographic constraints, improving evacuation and access routes should be a key component of long-term planning.

Key actions include:

- Identify and address critical choke points in the transportation network
- Evaluate opportunities for road widening, turnouts, and improved circulation
- Integrate evacuation considerations into all future infrastructure planning

These improvements are essential for ensuring safe evacuation and effective emergency response during a wildfire event.

## 7. Strengthen Policy and Enforcement Tools

The Village should expand and refine its policy framework to ensure consistent participation in wildfire mitigation efforts.

Key actions include:

- Adopt or strengthen defensible space ordinances
- Evaluate enforcement mechanisms, including fines or liens for non-compliance
- Consider policies related to utility connections and infrastructure hardening

Policy tools are a critical lever for scaling mitigation efforts across private property.

## 8. Continue to Leverage Grants as a Supplemental Resource

The Village should continue to pursue external funding opportunities while recognizing their limitations.

Key actions include:

- Maintain an active grant strategy for state, federal, and regional programs
- Align grant applications with locally defined priorities
- Use grants to accelerate, not define, the Village's mitigation strategy

Grants can significantly expand capacity but should not be relied upon as the primary funding source.

## 9. Maintain Supporting Programs for Awareness and Preparedness

Programs such as Firewise, public education, and home assessments should be maintained and integrated into broader mitigation efforts.

Key actions include:

- Continue community outreach and education efforts
- Offer home assessments as an entry point for resident engagement
- Pair voluntary programs with enforcement or incentives where appropriate

These programs are important for building community support but are most effective when combined with actionable mitigation strategies.

## 10. Align All Efforts with the Upcoming CWPP Update

All of the above actions should be integrated into and informed by the upcoming update to the Community Wildfire Protection Plan (CWPP).

Key actions include:

- Use this analysis to inform CWPP priorities and project selection
- Ensure alignment between Village actions and regional strategies
- Leverage the CWPP process to strengthen partnerships and coordination

This will ensure that near-term actions and long-term planning efforts are fully aligned.

**VILLAGE OF TAOS SKI VALLEY**  
**Village Council**  
**Agenda Item**

---

AGENDA ITEM TITLE: Consideration to Approve **Resolution No. 2026-011** requesting removals and additions of signers to the Centinel Bank Accounts.

DATE: April 17, 2026

PRESENTED BY: Carroll Griesedieck, Finance Director

STATUS OF AGENDA ITEM: New Business

CAN THIS ITEM BE RESCHEDULED: Not Recommended

BACKGROUND INFORMATION: The Village needs to update the signers on the Centinel Bank Accounts.

A resolution is required to remove signers from the Centinel bank account:

Richard Bellis  
Henry Caldwell

And to add or retain the following as authorized signers to the Centinel Bank Accounts:

Christopher Stanek  
Thomas P. Whitman  
Jay Christopher Stagg  
Henri Hammond-Paul  
Virgil Vigil  
Marlene Salazar

RECOMMENDATION: Staff recommends approval of **Resolution No. 2026-011** requesting removals and additions of signers to the Centinel Bank Accounts.

**VILLAGE OF TAOS SKI VALLEY  
RESOLUTION NO. 2026-011**

**A RESOLUTION REQUESTING REMOVALS AND ADDITIONS OF SIGNERS TO THE  
VILLAGE OF TAOS SKI VALLEY CENTINEL BANK ACCOUNTS**

**WHEREAS**, The Village of Taos Ski Valley (the Village) has is requesting changes to the Centinel Bank Account list of signers due to changes in personnel; and

**WHEREAS**, a Resolution by the governing body attesting to the changes in signature authority and authorizing the authority to be delegated to those signers on behalf of the governing body is required by the financial institution; and

**WHEREAS**, the official meetings for the review of said documents were duly advertised and posted in compliance with the State of New Mexico Open Meetings Act; and

**WHEREAS**, a quorum of the governing body was present at said meeting and did vote in the affirmative, as attested to by the Clerk, and/or Deputy Clerk of the Village,

**NOW, THEREFORE, BE IT HEREBY RESOLVED** that the governing body of the Village of Taos Ski Valley, State of New Mexico hereby approves, authorizes and directs that the official signatures of the Village of Taos Ski Valley be amended, as identified in ATTACHMENT A

PASSED, APPROVED AND ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2024

THE VILLAGE OF TAOS SKI VALLEY

(Seal)

By: \_\_\_\_\_  
Christopher Stanek, Mayor

ATTEST:

\_\_\_\_\_  
Marlene Salazar, Village Clerk

VOTE: For \_\_\_\_\_ Against \_\_\_\_\_ Abstain \_\_\_\_\_



March 20, 2026

7 Firehouse Road  
Post Office Box 100  
Taos Ski Valley  
New Mexico 87525

(575) 776-8220  
(575) 776-1145 Fax

E-mail: [vtsv@vtsv.org](mailto:vtsv@vtsv.org)  
Web Site: [vtsv.org](http://vtsv.org)

**MAYOR:**  
Christopher Stanek

**COUNCIL:**  
Matt Myers  
Doug Turner  
J. Christopher Stagg  
Thomas P. Wittman

**VILLAGE ADMINISTRATOR:**  
Henri Hammond-Paul

**CLERK:**  
Marlene Salazar

**FINANCE OFFICER:**  
Carroll Griesedieck

Centinel Bank of Taos  
Attention: Customer Service  
PO Box 828  
Taos, NM 87571

**Re: #4014340 General Account  
#1304271 Roads Impact Fee  
#1304301 Parks Impact Fee  
#1304298 Public Safety Impact Fee  
#11125739 Water Sys Dev Imp Fee  
#11125747 Wastewater Sys Dev Imp Fee**

Name: VILLAGE OF TAOS SKI VALLEY

Dear Customer Service Representative:

We would like to update the check signers on the Village's accounts listed above. Please remove Richard Bellis & Henry Caldwell as signers on all Village checking accounts with your institution.

And the following individuals need to be added as signers on all Village accounts:

Henri Hammond-Paul  
Virgil Vigil

This letter, and the accompanying Village Resolution, hereby authorizes the following list of people as authorized check signers:

VILLAGE ELECTED OFFICIALS

<u>NAME</u>	<u>DOB</u>	<u>SS#</u>
Christopher Stanek	xxxxxxx	xxxxxxxxxx
Thomas P Wittman	xxxxxxx	xxxxxxxxxx
Jay Christopher Stagg	xxxxxxx	xxxxxxxxxx

VILLAGE OFFICERS

<u>NAME</u>	<u>DOB</u>	<u>SS#</u>
Henri Hammond-Paul	xxxxxxx	xxxxxxxxxx
Marlene Salazar	xxxxxxx	xxxxxxxxxx
Virgil Vigil	xxxxxxx	xxxxxxxxxx

Each signer shall complete a signer's account application form. This letter, the resolution, and the completed forms will be submitted to Centinel Bank. Once Centinel revises the account contract, the signers listed above will come into the bank to sign the required forms.

Sincerely,

Christopher Stanek  
Mayor

Henri Hammond-Paul  
Village Administrator

cc: Carroll Griesedieck, Finance Director

**VILLAGE OF TAOS SKI VALLEY  
RESOLUTION No. 2026-012**

**A RESOLUTION CONCERNING GOVERNING BODY MEETINGS AND PUBLIC NOTICE  
REQUIRED FOR THE LODGERS TAX ADVISORY BOARD**

**WHEREAS**, Section 10-15-1(B) of the New Mexico Open Meetings Act, NMSA 1978 as amended, provides that “All meetings of a quorum of Village Council or any board, Board or other policy-making body of any state agency, or any agency or authority of any county, municipality, district or any political subdivision held for the purpose of formulating public policy, discussing public business or for the purpose of taking any action within the authority or the delegated authority of such board, commission of other policy-making body, are declared to be public meetings open to the public at all times, except as otherwise provided in the constitution or the provisions of the Open Meetings Act”; and,

**WHEREAS**, any meetings subject to the Open Meetings Act at which the discussion or adoption of any proposed resolution, regulation or formal action occurs shall be held only after reasonable notice to the public; and,

**WHEREAS**, Section 10-15-4, NMSA 1978 provides that “Any person violating any of the provisions of Section 10-15-1, NMSA 1978 is guilty of a misdemeanor and upon conviction shall be punished by a fine of not more than five hundred dollars (\$500) for each offense”; and,

**WHEREAS**, Section 10-15-1(D) of the Open Meetings Act requires the Village of Taos Ski Valley to determine annually what constitutes reasonable notice of its public meetings;

**NOW, THEREFORE BE IT RESOLVED** by the Lodgers’ Tax Advisory Board of the Village of Taos Ski Valley, New Mexico that:

1. All meetings shall be held via teleconference, in person, or both, or as indicated in the meeting notice.
2. Unless otherwise specified, regular meetings shall be held first Wednesday of each month or as needed. The agenda will be available at least seventy-two hours prior to the meeting from the Village Clerk whose office is located at 9 Firehouse Road, Taos Ski Valley, New Mexico. Notice of any other regular meetings will be given ten (10) days in advance of the meeting date. The notice shall indicate how a copy of the agenda may be obtained.
3. Special meetings may be called by a majority of the Board upon three (3) days’ notice. The notice shall include an agenda for the meeting or information on how the Board or the public may obtain a copy of the agenda. The agenda shall be available to the public at least seventy-two hours before any special meeting.
4. Emergency meetings will be called only under unforeseen circumstances which demand immediate action to protect the health, safety and property of citizens or to protect the public body from substantial financial loss. The Village of Taos Ski Valley will avoid emergency meetings whenever possible. Emergency meetings may be called by a majority of the Board upon twenty-four (24) hours’ notice, unless threat of personal injury or property damage requires less notice. The notice for all emergency meetings shall include an agenda for the meeting or

information on how the public may obtain a copy of the agenda.

5. In addition to the regular meetings of the Village there are Briefings and Workshop Meetings at which no action will be taken and are held principally as information and study sessions. When these meetings are scheduled Notice will be provided.

6. The notice requirements of Sections 1, 2, 3, 4 and 5 of this Resolution are complied with if the proposed agenda with the meeting date, time and location is posted at the Village's offices located at 9 Firehouse Road, at the Box Canyon /U.S. Post Office for Taos Ski Valley, New Mexico, at the Taos Ski Valley Trash Compactor Glass Box, and three other public places within the Village, as provided by Section 3-1-2 NMSA 1978.

7. Notwithstanding any other provisions of Sections 1 through 6 of this Resolution, the Board may establish such additional notice requirements as may be deemed proper and advisable to comply with the provisions of the Open Meetings Act.

8. If any meeting is closed pursuant to exclusions contained in Section 10-15-1, Subsection H, NMSA 1978, such closed meetings called by the Board shall not be held until public notice, appropriate under the circumstances, and in compliance with Sections 1 through 6 of this Resolution, has been given. In addition, such notice shall state the exclusion or exclusions in Section 10-15-1, Subsection H, NMSA 1978 of the Open Meetings Act, under which such closed meeting is permitted.

**PASSED, ADOPTED AND APPROVED** this 8th day of April, 2026

**THE VILLAGE OF TAOS SKI VALLEY  
Lodgers' Tax Advisory Board**

\_\_\_\_\_  
Chris Stanek, Mayor

  
\_\_\_\_\_  
Roger Mariani, LT Advisory Board Chair

Attest:

(Seal)

\_\_\_\_\_  
Village Clerk, Marlene Salazar

Vote: For \_\_\_\_\_ Against \_\_\_\_\_ Abstain \_\_\_\_\_

**Village of Taos Ski Valley  
Village Council  
Agenda Item**

---

**AGENDA ITEM TITLE: Council Acceptance of the FY2026 3<sup>rd</sup> Quarter Financial data due to the Department of Finance, Local Government Division by April 30, 2026.**

DATE: April 17, 2026

PRESENTED BY: Carroll Griesedieck, Finance Director

STATUS OF AGENDA ITEM: New Business

CAN THIS ITEM BE RESCHEDULED: Not Recommended

BACKGROUND INFORMATION: As per the Department of Finance (DFA), Local Government Division, it is required to have the quarterly financial information submitted no later than 30 days after the close of each quarter. Attached are the summary reports for the 3<sup>rd</sup> Quarter FY26 for Council for their acknowledgement of the financial status of the Village as of March 31, 2026 requested in order to submit this information to DFA by April 30, 2026.

RECOMMENDATION: A motion from the Council is requested to approve the FY2026 3<sup>rd</sup> quarter financial data.

PASSED, AND APPROVED this \_\_\_\_ day of \_\_\_\_\_, 2026

THE VILLAGE OF TAOS SKI VALLEY

By: \_\_\_\_\_  
Christopher Stanek, Mayor

VOTE: For \_\_\_\_ Against \_\_\_\_ Abstain: \_\_\_\_

(Seal)

ATTEST:

\_\_\_\_\_  
Marlene Salazar, Municipal Clerk

Q3 FY26									
Fund	Transfers in	Transfers out	Net		cash beg bal	revs	net trans	exp	balance
206 EMS	0.00	0.00	0.00		176,979.55	226,367.36	0.00	302,243.36	101,103.55
207 EMS Fund Act	0.00	0.00	0.00		0.00	72,306.00	0.00	30,516.03	41,789.97
211 LE Prot	0.00	0.00	0.00		0.00	101,000.00	0.00	45,667.56	55,332.44
212 LERecruitment	0.00	0.00	0.00		0.00	18,750.00	0.00	18,750.00	0.00
214 Lodgers Tax	200,000.00	(242,750.00)	(42,750.00)		133,365.77	472,461.90	(42,750.00)	424,916.01	138,161.66
216 Streets	122,501.07	0.00	122,501.07		200,167.48	406,603.94	122,501.07	693,689.13	35,583.36
217 Parks/Rec	21,651.18	0.00	21,651.18		114,938.72	0.00	21,651.18	38,520.99	98,068.91
218 NFL Grant	0.00	(31,760.47)	(31,760.47)		9,464.13	172,429.93	(31,760.47)	150,133.59	0.00
280 Canibus	0.00	0.00	0.00		872.88	3,104.56	0.00	93.16	3,884.28
403 Debt Service & Reserves	297,807.14	0.00	297,807.14		1,405,541.81	529.70	297,807.14	214,902.00	1,488,976.65
501 Water Ent	0.00	(23,607.00)	(23,607.00)		145,433.45	272,889.84	(23,607.00)	208,983.31	185,732.98
502 Solid Waste Enterprise	0.00	0.00	0.00		128,142.21	50,094.38	0.00	53,023.56	125,213.03
503 Wastewater Ent	0.00	(195,662.00)	(195,662.00)		268,773.47	617,418.96	(195,662.00)	520,614.62	169,915.81
516 Fire Enterprise	0.00	0.00	0.00		34,557.88	74,118.24	0.00	51,951.69	56,724.43
528 Village Apartments	38,250.00	0.00	38,250.00		149,424.66	5,803.65	38,250.00	43,907.34	149,570.97
209 Fire Protection Fund	0.00	(65,235.89)	(65,235.89)		308,216.65	319,371.00	(65,235.89)	73,442.55	488,909.21
210 Fire NMFA DS	56,235.89	0.00	56,235.89		2,624.46	1,110.48	56,235.89	970.14	59,000.69
110 General op	265,510.47	(965,004.89)	(699,494.42)		2,686,448.78	1,857,121.40	(699,494.42)	1,113,610.78	2,730,464.98
111 Law Enforcement	401,806.45	(20,250.00)	381,556.45		0.00	5,438.37	381,556.45	399,852.14	(12,857.32)
112 General Reserves	0.00	0.00	0.00		1,350,889.08	2,130.44	0.00	0.00	1,353,019.52
113 KC Undergrounding	0.00	0.00	0.00		392,984.48	43,099.28	0.00	275,174.44	160,909.32
114 NMFA TML DS	51,871.23	0.00	51,871.23		97,870.67	2,648.10	51,871.23	17,942.02	134,447.98
534 O&M Reserve	0.00	0.00	0.00		502,349.67	0.00	0.00	0.00	502,349.67
535 Water Dep	0.00	0.00	0.00		731,528.56	648,377.42	0.00	756,502.63	623,403.35
536 Sewer Dep	101,288.00	0.00	101,288.00		267,361.49	0.00	101,288.00	107,917.53	260,731.96
537 CWSRF Loan CD Accounts	0.00	0.00	0.00		234,492.39	7,029.02	0.00	0.00	241,521.41
290 Vol Fire Donations	0.00	0.00	0.00		10,635.48	1,583.00	0.00	143.10	12,075.38
291 Vol EMS Donations	0.00	0.00	0.00		36,345.34	0.00	0.00	229.50	36,115.84
292 Parks Rc DIF	0.00	(12,651.18)	(12,651.18)		193,167.93	4,690.41	(12,651.18)	0.00	185,207.16
293 Water Sys Dev DIF	0.00	0.00	0.00		293,428.26	7,631.19	0.00	0.00	301,059.45
294 Wastewater Sys Dev DIF	0.00	0.00	0.00		315,354.75	12,990.97	0.00	0.00	328,345.72
296 Public Safety (LE/EMS) DIF	0.00	0.00	0.00		197,541.27	7,450.55	0.00	0.00	204,991.82
297 Roads DIF	0.00	0.00	0.00		371,821.53	10,423.48	0.00	0.00	382,245.01
			0.00				0.00		0.00
<b>Totals</b>	<b>1,556,921.43</b>	<b>(1,556,921.43)</b>	<b>0.00</b>		<b>10,760,722.80</b>	<b>5,424,973.57</b>	<b>0.00</b>	<b>5,543,697.18</b>	<b>10,641,999.19</b>
					CDs	232,000.00			(118,723.61)
					cash	10,528,721.80			net income

	A	B	C	D	E	F	G	H
1	<b>SUMMARY Fund Balance FY2026</b>							
2								
3			Ending Fund	FY2026	FY2026 YTD @ 3rd	FY2026	FY2026 YTD @ 3rd	ENDING FUND BALANCE
4	FUND NAME	FUND #	BAL FY2025	FY26 BUDGETED REVENUE + TRANSFERS IN	ACTUAL REVENUE & TRANSFER IN	FY26 BUDGETED EXPENSE + TRANSFERS OUT	ACTUAL EXPENSE & TRANSFER OUT	Fund Bal 3rd Q FY 2026
6	Water Enterprise	501	145,433.45	493,300.00	272,889.84	560,267.00	232,590.31	185,732.98
7	Sewer Enterprise	503	268,773.47	1,021,900.00	617,418.96	1,038,124.00	716,276.62	169,915.81
8	Solid Waste Enterprise	502	128,142.21	84,000.00	50,094.38	164,686.00	53,023.56	125,213.03
9	Fire Enterprise	516	34,557.88	495,000.00	74,118.24	494,446.00	51,951.69	56,724.43
10	O&M Reserves	534	502,349.67	50,000.00	0.00	100,000.00	0.00	502,349.67
11	Water Cap Improvments Reserve	535	731,528.56	3,132,748.00	648,377.42	3,341,797.00	756,502.63	623,403.35
12	Sewer Cap Imp Reserve	536	267,361.49	701,308.00	101,288.00	716,388.00	107,917.53	260,731.96
13	Reserve for CWSRF	537	234,492.39	12,060.00	7,029.02	60.00	0.00	241,521.41
14	USDA Debt Service and Reserve	403	1,405,541.81	657,908.00	298,336.84	302,000.00	214,902.00	1,488,976.65
15	General/Administration	110	2,686,448.78	4,122,611.00	2,122,631.87	5,093,309.00	2,078,615.67	2,730,464.98
16	UG Electric-General Res	113	392,984.48	90,000.00	43,099.28	460,000.00	275,174.44	160,909.32
17	General Reserve	112	1,350,889.08	254,000.00	2,130.44	800,100.00	0.00	1,353,019.52
18	NMFA TML DS	114	97,870.67	72,762.00	54,519.33	69,162.00	17,942.02	134,447.98
19	Law Enforcement Operating	111	0.00	640,898.00	407,244.82	640,898.00	420,102.14	-12,857.32
20	Law Enforcement Protection	211	0.00	101,000.00	101,000.00	101,000.00	45,667.56	55,332.44
21	Law Enforcement Recruitment	212	0.00	18,750.00	18,750.00	18,750.00	18,750.00	0.00
22	Roads/Streets	216	200,167.48	1,598,935.00	529,105.01	1,708,282.00	693,689.13	35,583.36
23	Fire Protection	209	308,216.65	250,000.00	319,371.00	557,122.00	138,678.44	488,909.21
24	Fire Protection NMFA DS	210	2,624.46	61,000.00	57,346.37	58,418.00	970.14	59,000.69
25	Volunteer Fire Donation	290	10,635.48	200.00	1,583.00	8,510.00	143.10	12,075.38
26	EMS	206	176,979.55	476,900.00	226,367.36	579,657.00	302,243.36	101,103.55
27	EMS Fund Act	207	0.00	7,000.00	72,306.00	72,306.00	30,516.03	41,789.97
28	Volunteer EMS Donation	291	36,345.34	1,000.00	0.00	30,500.00	229.50	36,115.84
29	Parks and Recreation	217	114,938.72	202,400.00	21,651.18	304,000.00	38,520.99	98,068.91
30	Lodgers' Tax	214	133,365.77	850,000.00	672,461.90	874,000.00	667,666.01	138,161.66
31	Cannabis Regulation Act	280	872.88	25,000.00	3,104.56	23,015.00	93.16	3,884.28
32	<b>TOTAL:</b>		<b>9,230,520.27</b>	<b>15,420,680.00</b>	<b>6,722,224.82</b>	<b>18,116,797.00</b>	<b>6,862,166.03</b>	<b>9,090,579.06</b>
33	Village Apartments	528	149,424.66	79,000.00	44,053.65	169,500.00	43,907.34	149,570.97
34	Grants/(separate funds)							
35	NFL Grant/NEW FY2022	218	9,464.13	407,541.00	172,429.93	407,541.00	181,894.06	0.00
36								
37	IMPACT FEES							
38	Parks & Rec	292	193,167.93	6,200.00	4,690.41	190,400.00	12,651.18	185,207.16
39	Water	293	293,428.26	7,000.00	7,631.19	290,000.00	0.00	301,059.45
40	Wastewater	294	315,354.75	8,600.00	12,990.97	300,000.00	0.00	328,345.72
41	Safety Impact	296	197,541.27	8,600.00	7,450.55	172,274.00	0.00	204,991.82
42	Roads Impact	297	371,821.53	7,400.00	10,423.48	370,000.00	0.00	382,245.01
43	Total Impact Fees		<b>1,371,313.74</b>	<b>37,800.00</b>	<b>43,186.60</b>	<b>1,322,674.00</b>	<b>12,651.18</b>	<b>1,401,849.16</b>
44								
45	TOTAL ALL	TOTAL	10,760,722.80	15,945,021.00	6,981,895.00	20,016,512.00	7,100,618.61	10,641,999.19
61								
67							ytd net op gain	-118,723.61

	A	B	C	D	E	F	G	H
68								
69	At 12/31/25		<b>OPERATIONAL FUNDS</b>				<b>RESERVES &amp; RESTRICTED</b>	
70		501	185,732.98			535	623,403.35	
71		503	169,915.81			536	260,731.96	
72		516	56,724.43			534	502,349.67	
73		216	35,583.36			<b>utility reserves 1,386,484.98</b>		
74		110	2,730,464.98					
75		111	-12,857.32			112	1,353,019.52	
76		114	134,447.98			<b>General Reserves 1,353,019.52</b>		
77		502	125,213.03					reserves
78		206	101,103.55			<b>DIFs 1,401,849.16</b>		<b>4,141,353.66</b>
79		207	41,789.97					
80		280	3,884.28	encumbered/dedicated		537	241,521.41	
81		528	149,570.97			403	1,488,976.65	
82		total	<b>3,721,574.02</b>			<b>Loan reserves 1,730,498.06</b>		restricted
83								
84						209	488,909.21	
85		<b>TOTAL ALL</b>	<b>10,641,999.19</b>			210	59,000.69	
86						<b>Fire Reserves 547,909.90</b>		restricted
87			trans plus exp					
88		110	\$ 5,093,309.00			211	55,332.44	
89	Gen Fund budgeted exp FY25	111	640,898.00			212	0.00	restricted
90		112	800,100.00			<b>LE Reserves 55,332.44</b>		
91		113	440,000.00					
92		114	69,162.00			113	160,909.32	dedicated
93			<b>\$ 6,974,307.00</b>			<b>KC Undergnd reserve 160,909.32</b>		
94								
95	DFA required reserves one 12th		\$ 578,867.48			290	12,075.38	
96						291	36,115.84	restricted
97	VTSV suggested reserves 3 mo		\$ 1,743,576.75			<b>Volunteer EMS/Fire 48,191.22</b>		
98								
99	VTSV suggested reserves 6 mo		\$ 3,487,153.50			217	98,068.91	restricted
100						<b>Parks 98,068.91</b>		
101								
102			4,083,484.50			214	138,161.66	restricted
103	110 Gen +112 Gen Reserve					<b>Lodgers tax 138,161.66</b>		
104								
105						218	0.00	restricted
106						<b>NFL Grant 0.00</b>		
107								
108								
109						<b>total above</b>	<b>6,920,425.17</b>	
110						encumbered/dedicated	2,779,071.51	

**VILLAGE OF TAOS SKI VALLEY**  
**Village Council**  
**Agenda Item**

---

AGENDA ITEM TITLE: Consideration to approve **Resolution No. 2026-013** accepting dedication of Village of Taos Ski Valley water utility system improvements, including repairs, water lines and equipment, by Taos Ski Valley, Inc. to the Village of Taos Ski Valley, including assignment of warranties, permit rights, and associated documentation.

DATE: April 17, 2026

PRESENTED BY: Henri Hammond-Paul, Village Administrator, and John L. Appel, Village Attorney

STATUS OF AGENDA ITEM: New Business

CAN THIS ITEM BE RESCHEDULED: Possible, but not recommended. No reason for delay.

BACKGROUND INFORMATION: This item reflects TIDD projects for the water utility system that have been completed over a period of several years, including emergency repairs, utility system improvements such as flow meters, meter housings, and SCADA system installations to provide improved system monitoring. The dedication also includes a completed Village-Wide Water System Master Plan Report and extensive documentation of the water utility improvements, including warranties, installation manuals, and operations manuals, which have been provided to the Village periodically as the improvements and modifications were completed. Acceptance of the dedication recognizes that the water utility improvements have been accepted a components of the system and the Village will henceforth have ownership of and operational responsibility for them.

RECOMMENDATION: Staff recommends approval of **Resolution No. 2026-013** accepting dedication of Village of Taos Ski Valley water utility system improvements, including repairs, water lines and equipment, by Taos Ski Valley, Inc. to the Village of Taos Ski Valley, including assignment of warranties, permit rights, and associated documentation.

**VILLAGE OF TAOS SKI VALLEY**

**RESOLUTION 2026-013**

**A RESOLUTION ACCEPTING DEDICATION OF VILLAGE OF TAOS SKI VALLEY WATER UTILITY SYSTEM IMPROVEMENTS, INCLUDING REPAIRS, WATER LINES AND EQUIPMENT, BY TAOS SKI VALLEY, INC. TO THE VILLAGE OF TAOS SKI VALLEY, INCLUDING ASSIGNMENT OF WARRANTIES, PERMIT RIGHTS, AND ASSOCIATED DOCUMENTATION.**

WHEREAS, Taos Ski Valley, Inc. (“TSVI”), a New Mexico corporation, has caused the performance of certain improvements and repairs to the public water utility system (the “System”) of the Village of Taos Ski Valley (the “Village”), including installation and repair of water lines, installation of water flow meters, installation of protective meter vaults, installation of a water monitoring system, and repair and installation of a Kachina Water Tank booster pump; and

WHEREAS, in conjunction with the improvements and repairs to the System, TSVI has delivered to the Village documentation of the said improvements and repairs and the equipment installed in connection therewith, including a Village-Wide Water Master Plan Report, SCADA monitoring system installation and operations manual, and installation manuals and design drawings for other System improvements and equipment; and

WHEREAS, TSVI has offered to dedicate and convey to the Village the System improvements and documentation, including assignment of warranties, to the Village in accordance with the Amended and Restated Master Development Agreement (“AMDA”) between the Village of Taos Ski Valley; Taos Ski Valley, Inc.; and the Village of Taos Ski Valley Tax Increment Development District (“TIDD”), effective February 3, 2015; and

WHEREAS, the Village Council (the “Council”) the governing body of the Village, finds that it is in the best interest of the Village and its residents and visitors to accept dedication of the System improvements as cited above and as described in the Dedication, Bill of Sale, Assignment of Manufacturer Warranties and Permit Rights, and Agreement offered to the Village in connection with the aforesaid dedication.

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL, THE GOVERNING BODY OF THE VILLAGE OF TAOS SKI VALLEY, THAT:

1. The Council hereby accepts the dedication of System assets as described in the Dedication, Bill of Sale, Assignment of Manufacturer Warranties and Permit Rights, and Agreement presented to the Village by TSVI and executed on behalf of TSVI on March 5, 2026.
2. The Mayor and Village Clerk of the Village are hereby authorized to execute the Dedication, Bill of Sale, Assignment of Manufacturer Warranties and Permit Rights, and Agreement on behalf of the Village and to take such other actions as may be appropriate and necessary to provide that the dedicated System assets and documentation become the property of

the Village and that the Village shall in the future have the authority and responsibility for their operation, maintenance, and preservation.

**PASSED, ADOPTED AND APPROVED** this 17th day of April 2026.

**THE VILLAGE OF TAOS SKI VALLEY**

\_\_\_\_\_  
Chris Stanek, Mayor

ATTEST:

(Seal)

\_\_\_\_\_  
Marlene Salazar, Village Clerk

Vote: For \_\_\_\_\_ Against \_\_\_\_\_ Abstain \_\_\_\_\_

**DEDICATION, BILL OF SALE, ASSIGNMENT OF  
MANUFACTURER WARRANTIES AND PERMIT RIGHTS, AND AGREEMENT**

**[For Village-Wide Water System Master Plan Report,  
Village Water System Repairs, Water Lines, Water Flow Meters,  
Water Monitoring System, Protective Meter Vaults  
and for the Kachina Water Tank Booster Pump and Repairs]**

THIS DEDICATION, BILL OF SALE, ASSIGNMENT OF MANUFACTURER WARRANTIES AND PERMIT RIGHTS, AND AGREEMENT (the "Dedication") by Taos Ski Valley, Inc., a New Mexico corporation ("TSVI") is to the Village of Taos Ski Valley, a New Mexico municipal corporation (the "Village"), as follows:

WITNESSETH:

TSVI for full, good and valuable consideration, in the sum of \$1.00 (one dollar), the receipt and adequacy of which is hereby acknowledged, and for the following mutual covenants of the parties, hereby dedicates, conveys, transfers, assigns, and grants to the **Village the Village-Wide Water System Master Plan Report ("Water Report"), the Village's Water System Repairs, the Water Lines, the Water Flow Meters, the Water Monitoring System, the Protective Meter Vaults and the Kachina Water Tank Booster Pump and Repairs Thereto**, all as more particularly described in the attached exhibits:

- Exhibit A (Water Report);
- Exhibit B (Water System Repairs);
- Exhibit C (Water Lines);
- Exhibit D (Water Flow Meters);
- Exhibit E (Water Monitoring System; SCADA Installation Manuals and Operations Instructions);
- Exhibit F (Protective Meter Vaults, All Operation Manuals and Record of Drawings);
- Exhibit G (Kachina Water Tank Booster Pump and Repairs Thereto).

(collectively the "Improvements").

A Schedule of the Costs of the Improvements, described in Exhibits A-G is attached as Exhibit H ("Costs"), which Costs, pursuant to the Amended and Restated Master Development Agreement ("AMDA") between the Village of Taos Ski Valley; Taos Ski Valley, Inc.; and the Village of Taos Ski Valley Tax Increment Development District ("TIDD") (effective February 3, 2015), are inclusive of interest accrued on said Costs since the Improvements have been put into service for use by the Village.

TSVI hereby represents for the benefit of the Village that it owns good and merchantable title, free and clear of all liens and encumbrances in and to the personal property (The Water Report, the repairs, the water lines and pipes, the water flow meters, the water monitoring system, the protective meter vaults, and the Kachina Water Tank booster pump and related equipment and repairs thereto) constituting the Improvements, all as shown and described in Exhibits A-G hereto.

TSVI also assigns to the Village all manufacturer warranties and permit rights for all water lines, meters, water monitoring systems, booster pump, and instructional / operations manuals therefor, and for the protective vaults therefor, to the Village hereby.

TSVI understands and agrees that, following dedication of the Improvements to the Village, the Village will retain all its right, title and interest in and to the Improvements.

The Village hereby acknowledges and agrees to accept from TSVI the delivery and assignment of all contracts, documents, the Water Report, the booster pump, agreements, meters, monitoring system, vaults, water lines and pipes, repairs, and all related equipment and infrastructure and all material receipts, operation and installation manuals and warranties and permit rights used, executed, or received for the construction and operation of the Improvements from the contractor/installer and manufacturer of the Improvements. TSVI hereby affirms and warrants to the Village that all payments due to material and maintenance system suppliers, contactors, laborers, or other persons furnishing materials or services for the Improvements are paid in full and there are no outstanding balances of amounts due or liens attached to or that will be attached to the Improvements.

No modification of this Dedication is binding upon either party, their successors, or assigns unless it be in writing, signed and dated by a duly authorized representative of both parties.

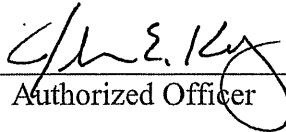
Both TSVI and the Village and their respective signatories represent and warrant that they are authorized to enter into and duly sign and acknowledge this Dedication instrument and to dedicate, assign, convey, transfer, grant and accept the interests conveyed and granted by this instrument by TSVI to the Village.

This instrument is intended to facilitate the reimbursement of TSVI for the Costs of the Improvements dedicated hereunder by the Village of Taos Ski Valley Tax Increment Development District, and nothing herein shall be construed as limiting the eligibility of TSVI for such reimbursement, including, without limitation, the consideration paid by the Village recited above.

This instrument is effective as of the date and time of the last party's signature hereon.

TAOS SKI VALLEY, INC.

VILLAGE OF TAOS SKI VALLEY

By   
Authorized Officer

By \_\_\_\_\_  
Mayor

Date: March 5, 2026

Date: \_\_\_\_\_, 2026

John Kelly, Chief Executive Officer

Per Resolution of the Village Council

\_\_\_\_\_  
Date: \_\_\_\_\_

Witness:

\_\_\_\_\_  
Village Clerk



**Tax Increment Development  
District (TIDD) Dedication:  
Village of Taos Ski Valley  
Water System Improvements**

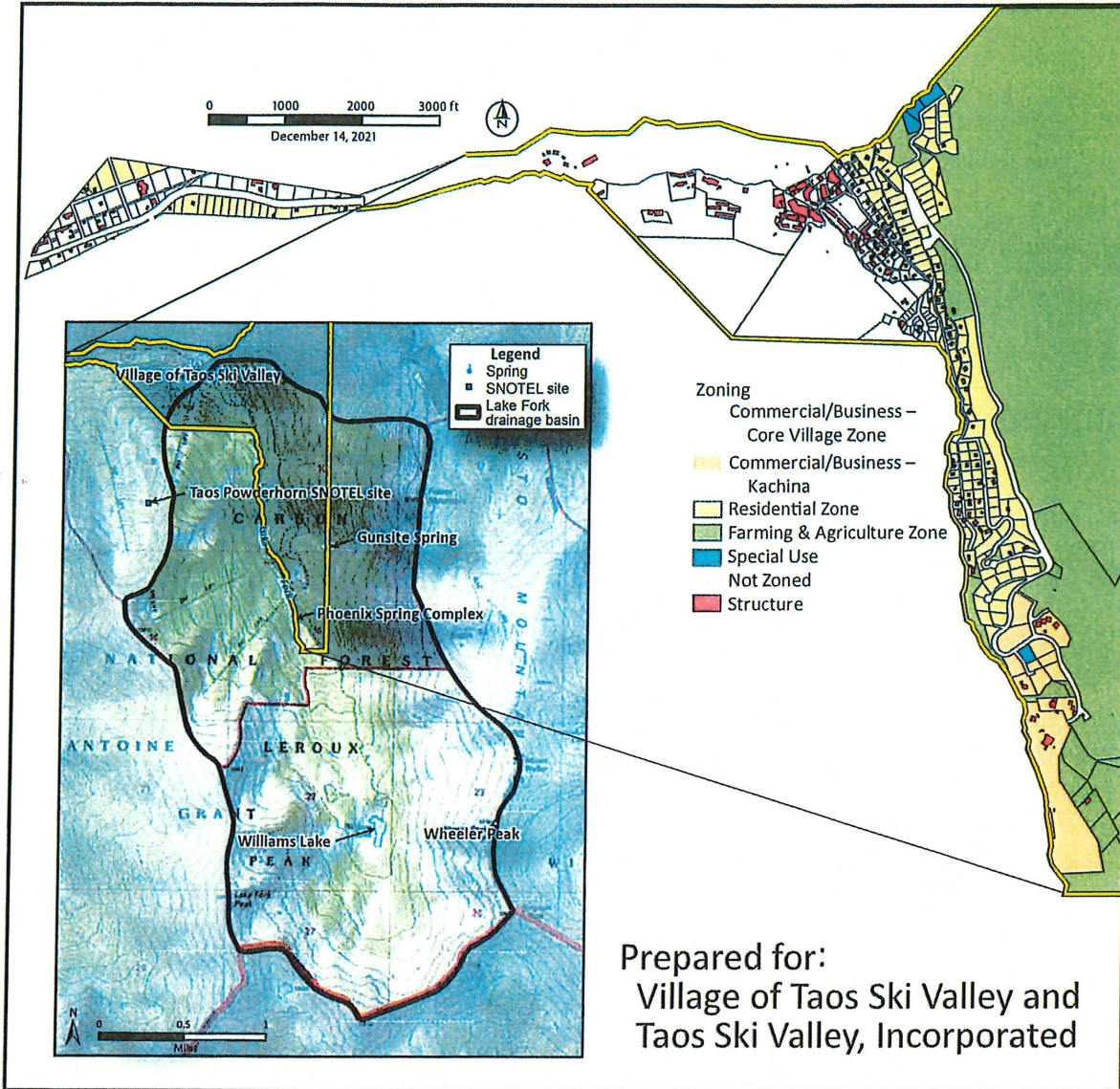
March 5, 2026

# Exhibit A

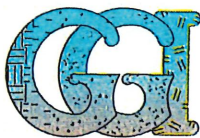
## Water Report

# Village of Taos Ski Valley, NM

## Water Master Plan



Prepared by:



Jim Riesterer, P.G.  
 Paul Drakos, P.G.  
 Jay Lazarus

GLORIETA GEOSCIENCE, INC.



Gary Bierner, P.E.  
 Tappan Mahoney, P.E.

DENNIS ENGINEERING COMPANY

December 16, 2021

# VILLAGE OF TAOS SKI VALLEY

## WATER MASTER PLAN

### TECHNICAL MEMORANDUM



PREPARED FOR:  
VILLAGE OF TAOS SKI VALLEY  
TAOS SKI VALLEY, INC.

DECEMBER 2021

PREPARED BY:



Gary H. Bierner, P.E.  
Tappan J. Mahoney, P.E.

DENNIS ENGINEERING COMPANY



VILLAGE OF TAOS SKI VALLEY

WATER MASTER PLAN  
TECHNICAL MEMORANDUM

DECEMBER 2021

Prepared by the undersigned, whose seal as a Professional Engineer,  
licensed to practice as such in the State of New Mexico, is affixed below:

*Gary H. Bierner, P.E.*  
Gary H. Bierner, P.E.



DENNIS ENGINEERING COMPANY



## TABLE OF CONTENTS

---

<b>1</b>	<b>EXECUTIVE SUMMARY .....</b>	<b>iii</b>
1.1	Need for the Improvements.....	iii
1.2	Recommended Improvements .....	iv
<b>2</b>	<b>INTRODUCTION.....</b>	<b>1</b>
2.1	Purpose and Scope.....	1
2.2	Project Area .....	1
<b>3</b>	<b>EVALUATION OF THE EXISTING WATER SUPPLY AND DISTRIBUTION SYSTEM .....</b>	<b>2</b>
3.1	Existing Water Distribution Supply.....	2
3.1.1	Phoenix Spring Complex .....	2
3.1.2	Chlorine Contact Chamber (Chlorination Station) .....	2
3.2	Existing Water Distribution System .....	3
3.2.1	Existing Distribution Waterlines .....	3
3.2.2	Existing Water Distribution Storage and Pumping Facilities.....	3
3.2.3	Fire Suppression Capabilities.....	5
3.3	Unaccounted-for Water (Water Loss) .....	7
<b>4</b>	<b>CURRENT AND ESTIMATED FUTURE WATER DEMAND .....</b>	<b>10</b>
4.1	Current Water Demand .....	10
4.1.1	Annual Water Demand.....	10
4.1.2	Peak Water Demand.....	10
4.2	Estimated Future Water Demand.....	12
4.2.1	Base Line Water Demand.....	12
4.2.2	Projected Water Demand.....	12
<b>5</b>	<b>RECOMMENDED IMPROVEMENTS TO ADDRESS UNACCOUNTED-FOR WATER.....</b>	<b>15</b>
5.1	Recommended Improvements .....	15
5.1.1	Verify Source and Intermediate Meter Accuracy.....	15
5.1.2	Installation of Master Meters to Isolate Distribution System .....	15
5.1.3	Verify Customer Meter Accuracy .....	16
5.1.4	Establish a Water Loss Control Program.....	16
5.2	Priority of Recommended Improvements .....	16
5.2.1	Priority No. 1 .....	16
5.2.2	Priority No. 2 .....	17
5.2.3	Priority No. 3 .....	17
5.2.4	Priority No. 4 .....	17
5.2.5	Priority No. 5 .....	17
5.2.6	Priority No. 6 .....	18
5.2.7	Priority No. 7 .....	18
<b>6</b>	<b>CONCLUSIONS AND RECOMMENDATIONS .....</b>	<b>20</b>
6.1	Recommendations .....	20

---



6.2 Project Funding Options.....	20
<b>7 REFERENCES .....</b>	<b>24</b>

## APPENDICES

---

Appendix A: Ultra Mag Electromagnetic Flow Meter
Appendix B: Green Tank Inspection Report
Appendix C: Neptune High Performance Turbine Meter
Appendix D: VTSV Observed Fire Hydrant Flows
Appendix E: TSVI Baseline and Estimated Future Demand
Appendix F: Meter Testing Product Information
Appendix G: Conceptual Master Plan Core Village
Appendix H: Kachina Area Master Plan
Appendix I: Future Water System Service Area

## TABLE OF TABLES

---

Table 3-1. Historic Unaccounted-for Water .....	7
Table 4-1. Historic Water Demand .....	11
Table 4-2. Service Area Growth Scenarios.....	14

## TABLE OF FIGURES

---

Figure 2-1. Regional Location Map .....	1
Figure 3-1. Unaccounted-for Water vs. Demand.....	8
Figure 3-2. Existing Water Distribution System Map.....	9
Figure 5-1. Proposed Water Distribution System Improvements Map .....	19



## 1 EXECUTIVE SUMMARY

---

The Village of Taos Ski Valley (VTSV) is a small community in Taos County located within the Carson National Forest in northcentral New Mexico. This technical memorandum was prepared by Dennis Engineering Company (DEC) with information provided by VTSV, Taos Ski Valley, Inc. (TSVI), and Glorieta Geoscience, Inc. (GGI) to evaluate the existing water distribution system, current and projected system demand and related infrastructure to recommend improvements to provide the community with a more reliable water distribution system. The scope of this technical memorandum includes the following tasks:

- Evaluation of water usage data provided by VTSV.
- Evaluation of the existing water distribution facilities serving the community.
- Evaluation of the water system reliability under the current and future demand conditions and recommend improvements.
- Prioritize recommended improvements.

### 1.1 NEED FOR THE IMPROVEMENTS

VTSV's water distribution system is supplied by the Phoenix Spring Complex. The existing water distribution system is shown in Figure 3-2. Historically, the Phoenix Spring Complex has provided adequate water to meet system demand; however, it has been observed by VTSV, typically during the week of spring break, that the Phoenix Spring struggles to meet demand in times of high demand and low spring flow. As such, historic and future supply from the Phoenix Spring Complex has been evaluated by GGI in a separate report (Riesterer, Drakos, & Lazarus, 2021). Based on GGI's evaluation of the Phoenix Spring, it is recommended that a low monthly average flow of 144 gallons per minute (gpm) (207,360 gallons per day (gpd)) and a low 5-day average flow of 126 gpm (181,440 gpd)<sup>1</sup> be utilized for planning purposes. Additionally, DEC evaluated flow into the system from the Phoenix Spring Chlorination Station (CS) and total system usage (metered and estimated unmetered usage) from February 2014 to December 2020 to determine the reliability of the water distribution system.

Based on DEC's evaluation, it was determined that peak system demand typically occurs December through March of each year with the greatest demand experienced in January. **During peak demand, it was observed that unaccounted-for water is, on average, 74%, meaning the distribution system customers utilize approximately 26% of the water metered at the Phoenix Spring CS.** EPA has estimated that, on average, water loss in systems throughout the United States is sixteen percent (16%) (U.S. Environmental Protection Agency, 2013). Additionally, per NMAC 17.12.750.15, unaccounted-for water exceeding fifteen percent (15%) of the total production should be given special attention in order to reduce excessive losses of water. It should

---

<sup>1</sup> In this technical memorandum, the unit's gpm and gpd are used to identify water flow rate. Traditionally, gpm is used to describe water demands such as average daily demand, max daily demand, and peak hourly demand. For the benefit of VTSV, the unit gpd is utilized for water demand and unaccounted-for water.



be noted that within VTSV's water distribution system the percentage of unaccounted-for water is related to system demand as when demand increases, unaccounted-for water decreases, suggesting that the longer the water remains in the system, the more unaccounted-for water will be experienced. It was observed in January of 2020 when VTSV experienced their highest demand on record (73,639 gpd) for the subject data interval, unaccounted-for water decreased to 63%.

Per discussions with VTSV, TSVI, and GGI, consideration of climate change and based upon improvements proposed within the Village, the following scenarios were analyzed to determine water supply, water demand and minimum unaccounted-for water.

1. Complete build-out of the Core Village Base Area and Kachina with a 20% increase in visitation.
2. Complete build-out of the Core Village Base Area and Kachina with a 20% increase in visitation and incorporation of Amizette into the water system.
3. Complete build-out of the Core Village Base Area and Kachina with a 20% increase in visitation and incorporation of Amizette with growth into the water system.

As shown in Table 4-2, Scenario 3 results in a water demand of 125,000 gpd, requiring unaccounted-for water be decreased to a maximum of 31%. It is recommended that VTSV work towards reducing unaccounted-for water to a maximum of 25% to provide adequate supply contingencies if larger demand is experienced or failures within the distribution system occur.

Considering the estimated low monthly average flow of 207,360 is experienced, VTSV would not be able to satisfy the existing system demand in March of 2022. **As such, VTSV should actively work towards reducing unaccounted-for water within the distribution system to ensure the distribution system can continue to meet existing system demands and permit growth within the Village.**

## 1.2 RECOMMENDED IMPROVEMENTS

The following is a list of recommended improvements to actively address unaccounted-for water.

- 1) Install new electromagnetic flow meters in separate vaults to meet manufacturer's recommended clear distances on the Green Tank inlet and outlet. These new meters should be used to verify unaccounted-for water between the Chlorination Station and the Green Tank.
- 2) Install master meters within the water distribution system at the locations and in the order identified in Figure 5-1 to isolate segments of the water distribution system. The readings provided by the intermediate meters should be analyzed in conjunction with customer meter readings on a monthly basis to identify and document unaccounted-for water. This data should be monitored for a minimum of one year. If after one year it is apparent that a particular isolated segment of the distribution system is responsible for large amounts of



unaccounted-for water, VTSV should consult with a water leak detection specialist to identify the best method to locate the damaged waterlines. Options are available, such as American Leak Detection and GPRS out of Albuquerque, NM. If VTSV suspects that the distribution waterlines within an isolated segment are subject to future leaks, such as segments with thin-walled PVC waterlines or galvanized waterlines, the entire water line within the isolated segment should be replaced.

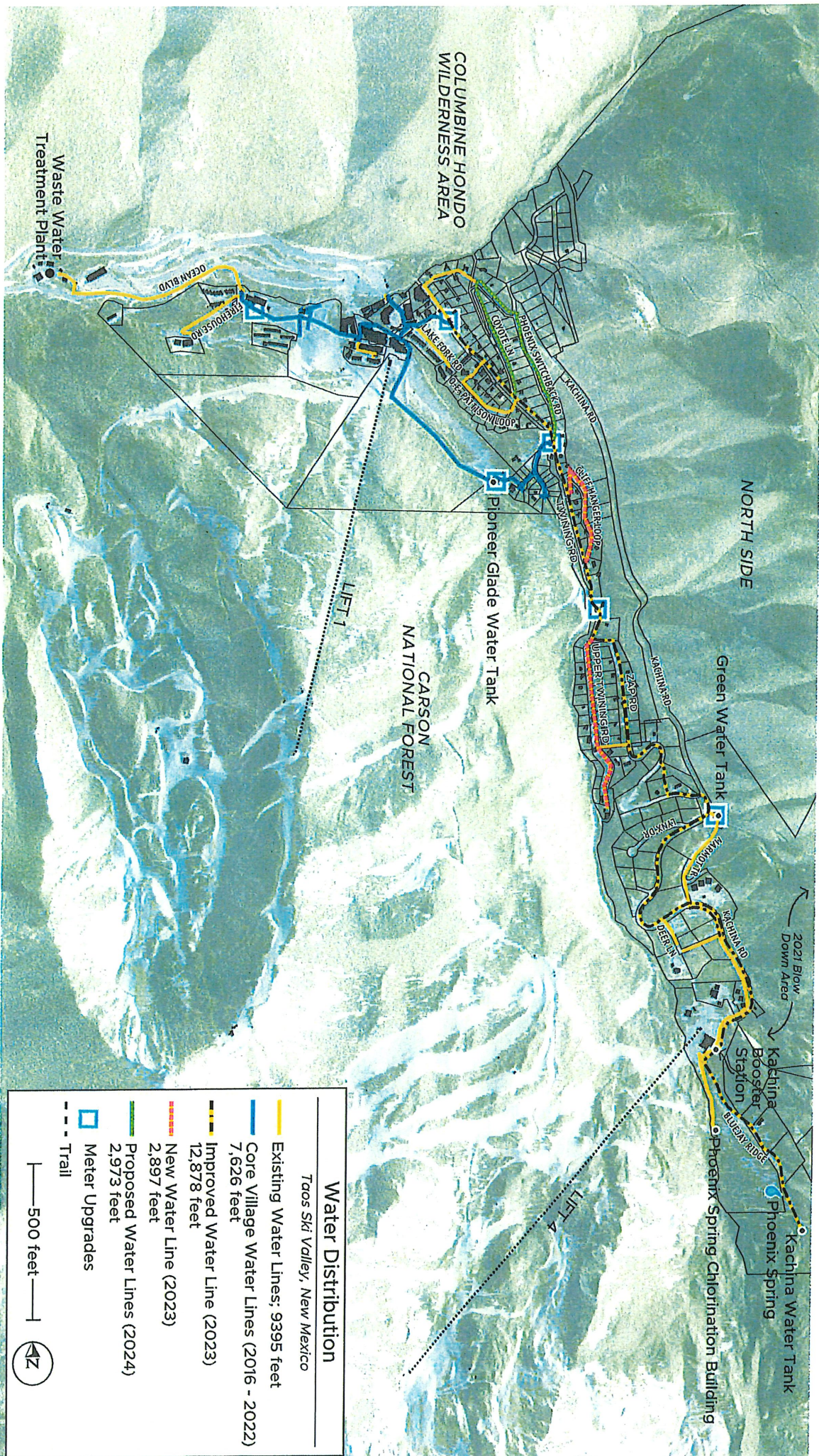
- 3) Commence with a meter replacement program for all existing customer meters to ensure that all customer meters are scheduled to be replaced prior to the end of their service life (typically 15 to 20 years).
- 4) Establish a Water Loss Control Program to monitor and track progress towards decreasing unaccounted-for water. Additional information about AWWA's Water Loss Control Program and their free Water Audit Software can be found at: <https://www.awwa.org/Resources-Tools/Resource-Topics/Water-Loss-Control>.

# Exhibit B

## Water System Repairs

TIDD

UTSV WATER SYSTEM

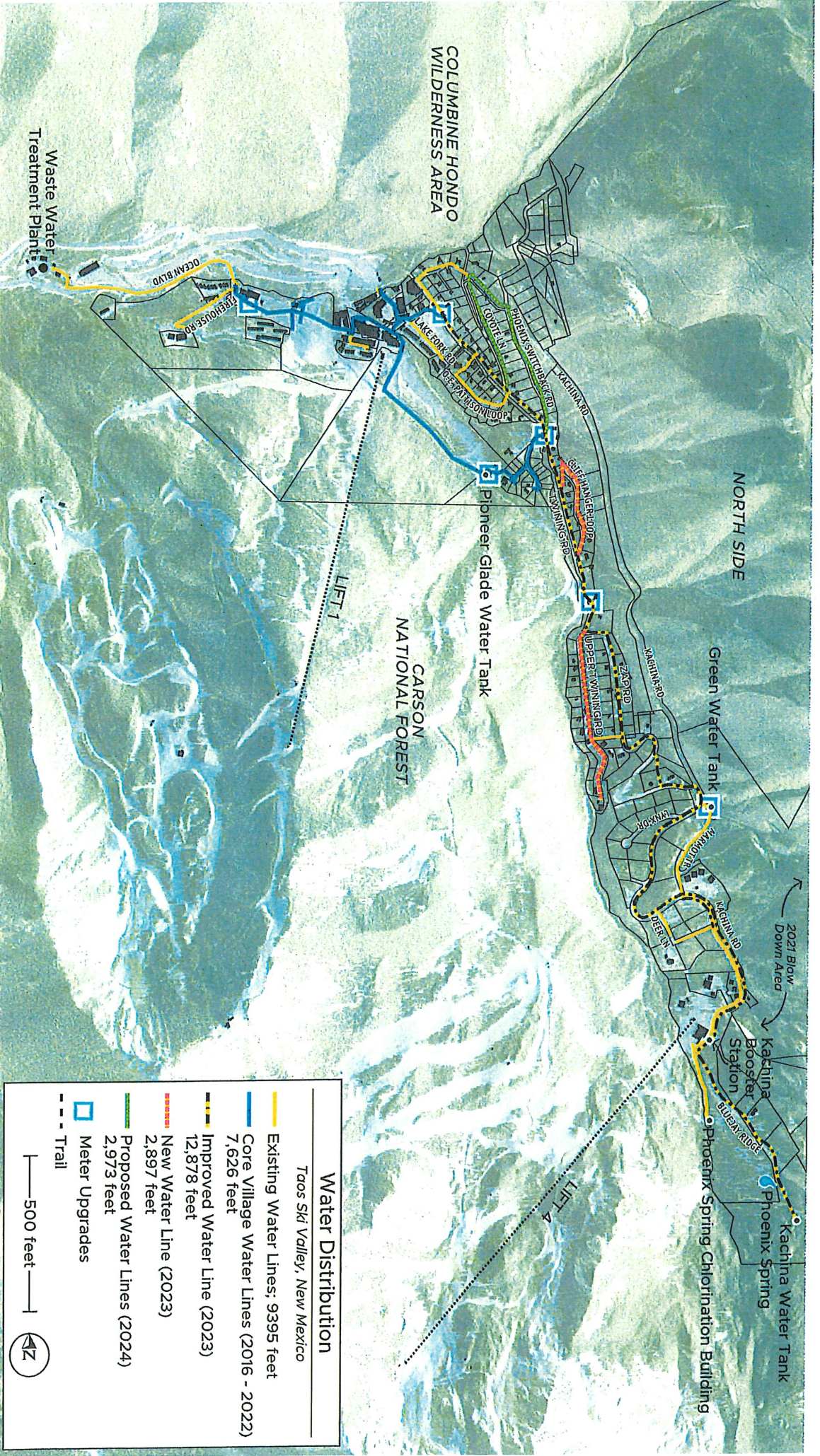


143

Exhibit C  
Water Lines: New and  
Improved

TIDD

WTSV WATER SYSTEM



143

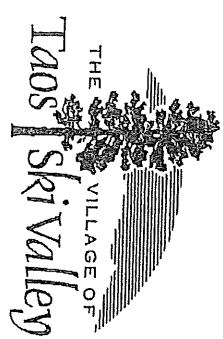
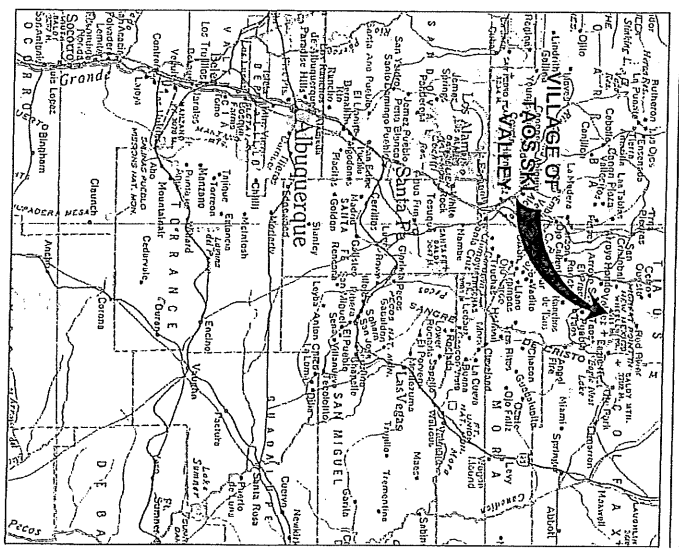
# VILLAGE OF TAOS SKI VALLEY PHOENIX SWITCHBACK WATERLINE REPLACEMENT NEGOTIATIONS

# RECORD DRAWINGS

## CAPITAL APPROPRIATION SAP 23-H2504-GF

### INDEX TO SHEETS

COVER SHEET .....	GI001
VICINITY MAP .....	GI002
GENERAL NOTES, ENVIRONMENTAL REQUIREMENTS, AND LEGEND .....	GC001
SUMMARY OF QUANTITIES .....	GC002
MISCELLANEOUS QUANTITIES .....	GC003
PROJECT COORDINATE LIST .....	CS101
SITE UTILITY PLAN & CONTROL POINT COORDINATE LIST .....	CS102
PLAN & PROFILE STA. 0+00 TO 4+40 .....	CU101
PLAN & PROFILE STA. 4+40 TO 9+20 .....	CU102
PLAN & PROFILE STA. 9+20 TO 14+00 .....	CU103
PLAN & PROFILE STA. 14+00 TO 18+80 .....	CU104
PLAN & PROFILE STA. 18+80 TO 23+60 .....	CU105
PLAN & PROFILE STA. 23+60 TO 28+40 .....	CU106
PLAN & PROFILE STA. 28+40 TO 30+00 .....	CU107
UTILITY DETAILS .....	CU501
UTILITY DETAILS .....	CU502
TOTAL NUMBER OF SHEETS .....	16



**RECORD DRAWINGS:**


THESE RECORD DRAWINGS HAVE BEEN PREPARED, IN PART, BASED UPON INFORMATION FURNISHED BY OTHERS. WHILE THIS INFORMATION IS BELIEVED TO BE RELIABLE, THE ENGINEER ASSUMES NO RESPONSIBILITY FOR THE ACCURACY OF THESE RECORD DRAWINGS OR FOR ANY ERRORS OR OMISSIONS THAT MAY HAVE BEEN MADE. THE ENGINEER HAS CONDUCTED VISUAL INSPECTIONS OF THE RECORDS AND HAS FOUND THEM AS A RESULT OF INCORRECT INFORMATION PROVIDED TO THE ENGINEER. HIGH RELIANCE ON THESE RECORD DRAWINGS ARE ADVISED TO OBTAIN INDEPENDENT VERIFICATION OF THEIR ACCURACY.

**RECORD DRAWINGS NOTE:**

RECORD LOCATIONS AND FIELD MEASUREMENTS WERE PROVIDED BY FILE CONSTRUCTION, LLC. RECORD DRAWINGS WERE COMPLETED UNDER THE DIRECTION OF: JANE WILSON, (FIELD SUPERINTENDENT) FILE CONSTRUCTION, LLC 109 INDUSTRIAL AVE NE ALBUQUERQUE, NEW MEXICO, 87107 (505) 554-1780

COMPILATION OF THE CONTRACTOR FURNISHED INFORMATION, WAS ACCOMPLISHED BY DENNIS ENGINEERING COMPANY.

THESE RECORD DRAWINGS HAVE BEEN PREPARED BASED ON INFORMATION PROVIDED BY OTHERS. DENNIS ENGINEERING COMPANY IS UNDER NO OBLIGATION TO ACCEPT OR FOR THE ACCURACY OF THIS INFORMATION. DENNIS ENGINEERING COMPANY SHALL NOT BE RESPONSIBLE FOR ANY ERRORS OR OMISSIONS THAT MAY BE INCURRED AS A RESULT OF BROKEN INFORMATION PROVIDED BY OTHERS.

 <p style="font-size: 8px;">D E C DENNIS ENGINEERING COMPANY</p>	<p>PROJECT</p> <p>VILLAGE OF TAOS SKI VALLEY PHOENIX SWITCHBACK WATERLINE REPLACEMENT</p>	<p>TITLE</p> <p>COVER SHEET</p>	<p>SHEET</p> <p>GI001</p>
<p>RECORD DRAWINGS NOT FOR CONSTRUCTION</p>			

# Exhibit D

## Water Flow Master Meters

9



# Exhibit E

## Water Monitoring System

6

December 21, 2023

Taos Ski Valley, Inc.  
Peter Talty, Vice President  
116 Sutton Place  
PO Box 90  
Taos Ski Valley, NM 87525  
**Via Email only:** ([Peter.Talty@blc.com](mailto:Peter.Talty@blc.com))

Village of Taos Ski Valley  
Mayor Pro Tem Tom Wittman  
John Avila, Village Administrator  
7 Firehouse Road (PO Box 100)  
Taos Ski Valley, NM 87525  
**Via Certified Mail and Email:** ([JAvila@vtsv.org](mailto:JAvila@vtsv.org))

**Re: Village of Taos Ski Valley Master Meters Project ("Project")**

- **Notice of Acceptability of Work**
- **Transfer to Village of Operation Manuals for Master Meters**
- **Transfer to Village of Record Drawings for Master Meters**

Dear Mayor Pro Tem Witman, Administrator Avila, and Mr. Talty,

On November 13, 2023, **DENNIS ENGINEERING COMPANY ("DEC")** (the Project Engineer) attended the Substantial Completion walkthrough with representatives from the Village of Taos Ski Valley ("Village"), Taos Ski Valley, Inc. ("TSVI"), and Bradbury Stamm Construction ("BSC") in attendance. As of December 18, 2023, BSC (General Contractor for the Project) has submitted the documentation required for the Project completion and dedication and transfer of the "Work" under BSC's Construction Contract with TSVI for the Project to the Village. **DEC** concurs that BSC has completed the Project in general conformity with the Construction Drawings and Technical Specifications for the Project, and that the infrastructure of the Project is ready for its intended use.

**DEC** hereby transfers and delivers to the Village the enclosed Original documents:

- Acknowledgement of Acceptability of Work. **Please sign (Village) and return a copy for our (DEC) records and a signed copy to TSVI.**
- Record Drawings for the Project
- Green Tank Inlet Master Meter O&M Manual
- Green Tank PRV Master Meter O&M Manual
- Green Tank Outlet Master Meter O&M Manual
- John Burroughs Trail & Twining Road PRV Master Meter O&M Manual
- Pioneer Glade Tank Master Meter O&M Manual
- Ernie Blake Road & Twining Road Master Meter O&M Manual
- Rio Hondo Learning Center Master Meter O&M Manual
- Beaver Pond Master Meter O&M Manual


Thank you for the opportunity to be of service on this Project. Please do not hesitate to contact us if you have questions.

Sincerely,  
**DENNIS ENGINEERING COMPANY**  
*Gary Bierner, PE*  
Gary Bierner, PE  
Project Manager

---

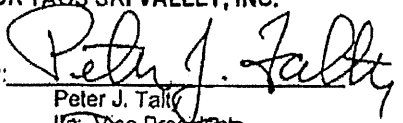
**Acknowledgement of Acceptability of Work and  
Acceptance of the Operations Manuals and  
Record Drawings for the Master Meters Project:**

**FOR THE VILLAGE OF TAOS SKI VALLEY**

By:   
Tom Wittman –  
Its: Mayor Pro Tem  
Date: 12/26/23

**Acknowledgement of Acceptability of Work**

**FOR TAOS SKI VALLEY, INC.**

By:   
Peter J. Tally  
Its: Vice President  
Date: Dec 22, 2023

Enclosures: As referenced herein

Xc: Tom Wittman, Village of Taos Ski Valley Mayor Pro Tem, email  
Tappan Mahoney, PE, DEC President/ Chief Engineer File: 1200-B  
Peter J. Tally, Vice President, TSVI

January 2, 2024

Taos Ski Valley, Inc.  
Peter Talty, Vice President  
116 Sutton Place  
PO Box 90  
Taos Ski Valley, NM 87525  
*Via email only: ([Peter.Talty@blc.com](mailto:Peter.Talty@blc.com))*

Village of Taos Ski Valley  
John Avila, Village Administrator  
7 Firehouse Road (PO Box 100)  
Taos Ski Valley, NM 87525  
*Via email only: ([JAvila@vtsv.org](mailto:JAvila@vtsv.org))*

**Re: Village of Taos Ski Valley  
Mission SCADA System  
Notice of Acceptability of Work**

Dear Mr. Talty and Mr. Avila,

On December 6, 2023, **DENNIS ENGINEERING COMPANY (DEC)** attended the SCADA System training with representatives from the Village of Taos Ski Valley, Prodigy, Taos Ski Valley, Inc. (TSVI), and A&S Enterprises, Inc. in attendance. As of December 21, 2023, A&S Enterprises has submitted the documentation required for project completion and dedication and transfer of the "work" to the Village of Taos Ski Valley. **DEC** concurs that A&S Enterprises has completed the project in general conformity with A&S Enterprises, Inc.'s July 26, 2023 Proposal, including modifications requested by the Village and TSVI throughout construction, and the infrastructure is ready for its intended use. Please find copies of the following documents:

- Acknowledgement of Acceptability of Work. **Please sign (Village) and return a copy for our (DEC) records and a signed copy to TSVI.**
- Mission SCADA System Summary
- MyDro 150/850 Installation Manual
- MyDro Expansion Modules Installation Manual
- MyDro Firmware Instructions
- SunSaver Installation and Operation Manual

Thank you for the opportunity to be of service on this project. Please do not hesitate to contact us if you have questions.

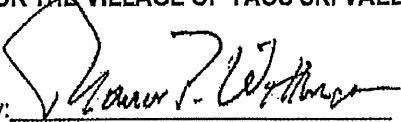
Sincerely,  
**DENNIS ENGINEERING COMPANY**

*Gary Bierner, PE*  
Gary Bierner, PE  
Project Manager

---

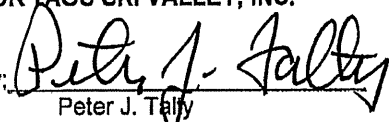
**Acknowledgement of Acceptability of Work and  
Acceptance of the Operations Manuals**

FOR THE VILLAGE OF TAOS SKI VALLEY

By:   
Tom Wittman –  
Its: Mayor Pro Tem  
Date: 26 JAN 2024

**Acknowledgement of Acceptability of Work**

FOR TAOS SKI VALLEY, INC.

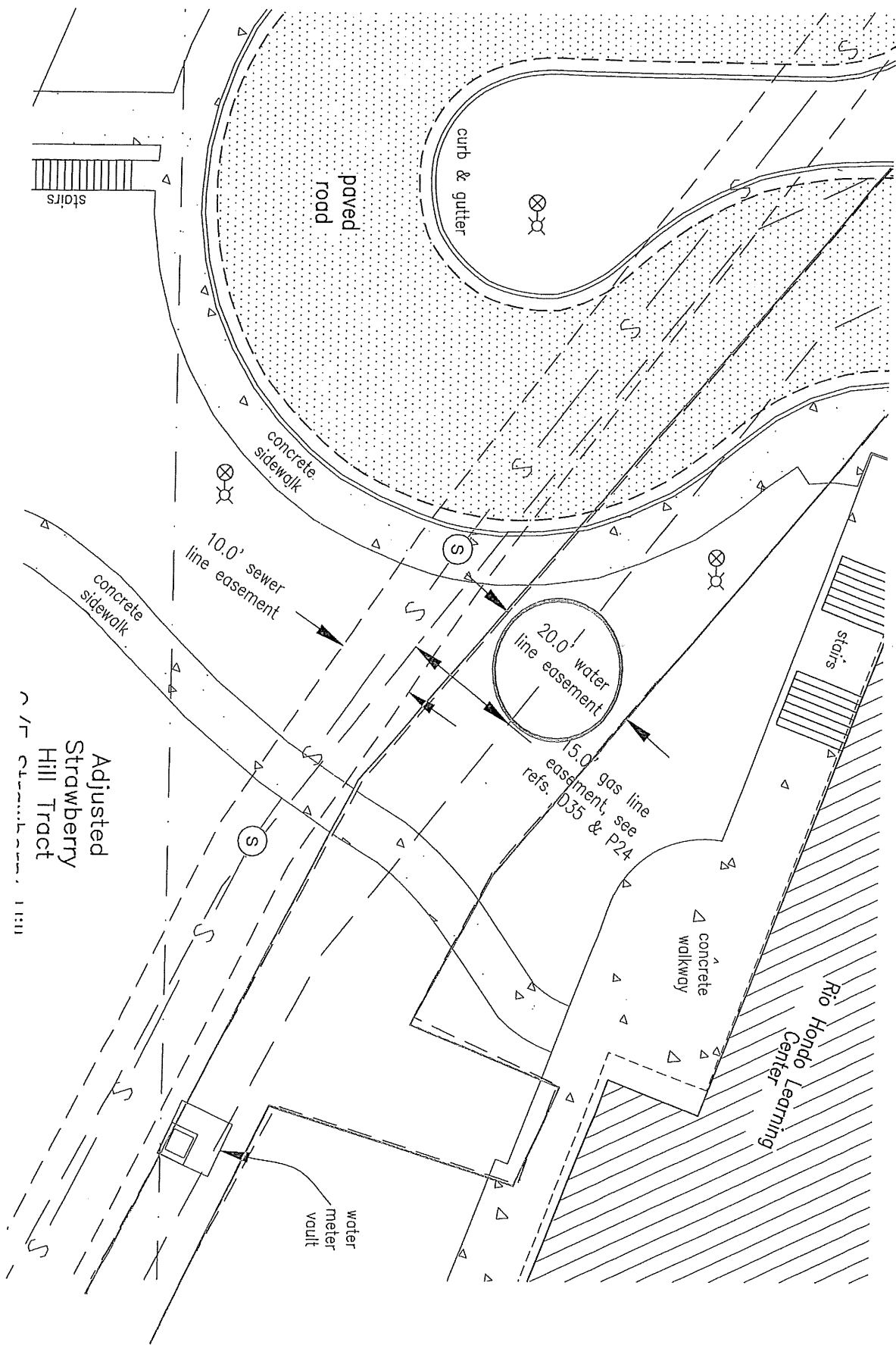
By:   
Peter J. Talty  
Its: Vice President  
Date: FEB 2, 2024

Enclosures: As referenced herein

Xc: Tom Wittman, Village of Taos Ski Valley Mayor Pro Tem, email  
Tappan Mahoney, PE, DEC President/ Chief Engineer File: 1200-B  
Peter J. Talty, Vice President, TSVI

# Exhibit F

## Protective Meter Vaults in Existing Village Utility Easement



## GRANT OF EASEMENTS FOR WATER AND SEWER LINES

### Parties

Grantor: Strawberry Hill Development, LLC, a Delaware limited liability company

Grantee: Village of Taos Ski Valley, a New Mexico municipal corporation

### Recitals

A. Grantor is the owner of certain real property called "Strawberry Hill, Tract 3", all as more particularly described on Exhibit A hereto, on, under, and in which, lies installed water and sewer lines which have been dedicated to the Grantee Village of Taos Ski Valley.

B. Grantee is a New Mexico municipal corporation and owner and operator of a public water and sewer system and facilities.

C. Grantor desires to grant hereby two non-exclusive utility easements for such installed and dedicated water and sewer lines located on its land and to grant limited maintenance access thereto the Grantee for the repair and maintenance of such utility lines under certain restrictive conditions as set forth hereafter.

NOW, THEREFORE, the Grantor grants to Grantee as follows:

1. Grantor hereby grants to Grantee two perpetual, non-exclusive easements for the water and sewer lines dedicated to the Grantee as constructed and installed on Grantor's land and for limited maintenance access thereto, all as more particularly described on Exhibit B hereto, subject to the limitation on such maintenance access thereto stated hereafter in paragraph 2.

2. The Grantee's access for maintenance of the water and sewer lines on Grantor's land described on Exhibit B hereto is limited and restricted as follows:

a) All regularly-scheduled maintenance on the Village-owned utility lines shall be performed when snow is not present and during times when TSVI's ski area is not in operation and accessed from the closest access points causing the least disruption of Grantor's use;



**PROPERTY DESCRIPTION**  
**Tract 3**  
**Strawberry Hill**

A tract of land within the Antoine Leroux Grant in the Village of Taos Ski Valley, Taos County, New Mexico, located within Projected Sections 4 and 9, Township 27 North, Range 14 East, NMPM, and more particularly described as follows:

BEGINNING at the SW corner of this tract, a 1/2" rebar set with a cap stamped NMPS 11770, from whence a 1/2" rebar with an aluminum cap stamped LS 11183 found at the Taos Ski Valley medevac helipad bears N 42° 06' 28" W, 1,879.50 ft. distant, thence:

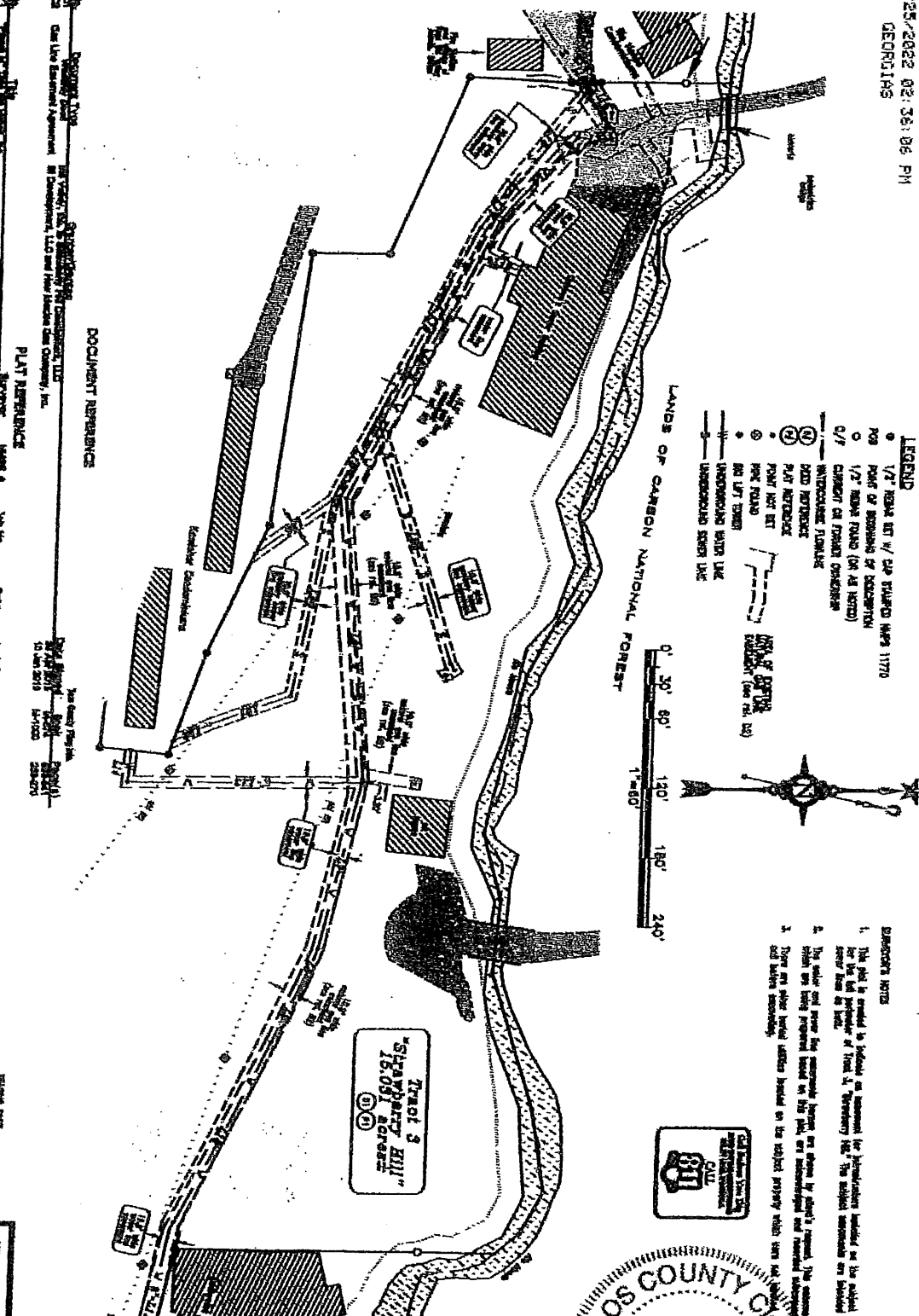
- N 00° 11' 21" W, 247.01 ft. to a 1/2" rebar set, thence:
- N 40° 17' 48" E, 23.70 ft. to a 1/2" rebar set, thence:
- N 07° 42' 10" E, 84.20 ft. to a 1/2" rebar set, thence:
- S 85° 14' 25" E, 55.74 ft. to a 1/2" rebar set, thence:
- N 05° 12' 20" E, 59.59 ft. to a 1/2" rebar set, thence:
- N 70° 34' 34" W, 93.50 ft. to a 1/2" rebar set, thence:
- N 64° 13' 49" W, 123.08 ft. to a 1/2" rebar set, thence:
- N 82° 33' 09" W, 238.16 ft. to a 1/2" rebar set, thence:
- N 00° 02' 15" E, 68.54 ft. to a point, thence:
- N 67° 09' 59" W, 168.07 ft. to a 1/2" rebar set, thence:
- N 02° 07' 00" E, 88.35 ft. to a 1/2" rebar set, thence:
- N 00° 29' 51" W, 25.00 ft. to a 1/2" rebar set, thence:
- N 00° 29' 44" W, 113.50 ft. to the NW corner of this tract, the southerly boundary of the Carson National Forest, a point on the centerline of the Rio Hondo, from whence a 1/2" rebar found as a witness corner bears S 00° 29' 44" E, 39.50 ft. distant, thence along said rio centerline and forest boundary the following meander courses:
  - S 88° 34' 18" E, 75.64 ft. to a point, thence:
  - S 42° 58' 17" E, 78.82 ft. to a point, thence:
  - N 88° 59' 37" E, 44.11 ft. to a point, thence:
  - S 72° 26' 08" E, 212.62 ft. to a point, thence:
  - N 76° 27' 23" E, 43.31 ft. to a point, thence:
  - S 62° 36' 03" E, 109.11 ft. to a point, thence:
  - S 76° 04' 48" E, 141.11 ft. to a point, thence:
  - N 73° 37' 58" E, 59.75 ft. to a point, thence:
  - S 85° 03' 12" E, 63.70 ft. to a point, thence:
  - N 72° 12' 25" E, 123.27 ft. to a point, thence:
  - N 80° 31' 37" E, 73.68 ft. to a point, thence:
  - S 60° 59' 41" E, 41.33 ft. to a point, thence:

S 39° 35' 02" E, 27.05 ft. to a point from whence a 1/2" rebar with a cap stamped LS 5213 found as a witness corner bears S 00° 03' 49" W, 67.19 ft. distant, thence leaving said rio centerline and forest boundary:  
S 00° 03' 49" W, 279.85 ft. to a 1/2" rebar set, thence:  
S 77° 06' 56" E, 172.07 ft. to a 1/2" rebar set, thence:  
S 23° 30' 37" E, 22.02 ft. to a 1/2" rebar set, thence:  
S 12° 51' 49" W, 108.62 ft. to a 1/2" rebar set, thence:  
N 77° 02' 34" W, 122.22 ft. to a 1/2" rebar set, thence:  
S 12° 47' 02" W, 76.96 ft. to a 1/2" rebar set, thence:  
S 24° 28' 26" E, 44.55 ft. to a 1/2" rebar found with a cap stamped LS 11183, thence:  
S 46° 56' 05" E, 72.88 ft. to a 1/2" rebar set, thence:  
S 80° 05' 12" E, 137.99 ft. to a 1/2" rebar set, thence:  
S 84° 20' 04" E, 118.80 ft. to a 1/2" rebar found with a cap stamped LS 11183, thence:  
N 54° 52' 11" E, 61.48 ft. to the northeasterly corner of this tract, a 1/2" rebar found with a cap stamped LS 11183, thence:  
S 33° 30' 35" W, 390.39 ft. to the southeasterly corner of this tract, a 1/2" rebar set, thence:  
N 82° 52' 20" W, 198.23 ft. to a 1/2" rebar set, thence:  
N 69° 56' 24" W, 526.85 ft. to the POINT OF BEGINNING.

This tract contains 15.031 acres more or less, as shown on Red Tail Surveying, Inc. plat no. 1805.02, entitled "Parcel M" Taos Ski Valley, Inc., dated 19 January 2015, prepared by Robert A. Watt, NMPS #11770.

TAOS COUNTY  
VALERIE RAEI MONTROYA, CLERK  
000464151  
Book 1141 Page 26  
4 of 5  
00/25/2022 02:36:06 PM  
BY GEORGIAS

Within the Antoine Leroux Grant in the Village of Taos Ski Valley, Taos County, New Mexico



**DOCUMENT REFERENCE**

1. Robert A. Weil, a New Mexico Registered Professional Engineer, hereby certifies that he has reviewed and approved the plat hereon for the purpose of recording the same in the public records of the State of New Mexico. He certifies that the same is a correct and true representation of the actual survey and that he is not aware of any fraud, mistake or error in the same.

2. Robert A. Weil, a New Mexico Registered Professional Engineer, hereby certifies that he has reviewed and approved the plat hereon for the purpose of recording the same in the public records of the State of New Mexico. He certifies that the same is a correct and true representation of the actual survey and that he is not aware of any fraud, mistake or error in the same.

3. Robert A. Weil, a New Mexico Registered Professional Engineer, hereby certifies that he has reviewed and approved the plat hereon for the purpose of recording the same in the public records of the State of New Mexico. He certifies that the same is a correct and true representation of the actual survey and that he is not aware of any fraud, mistake or error in the same.

Robert A. Weil, Surveyor #11770 Date: 12/28/2018

**PLAT REFERENCE**

1. Robert A. Weil, a New Mexico Registered Professional Engineer, hereby certifies that he has reviewed and approved the plat hereon for the purpose of recording the same in the public records of the State of New Mexico. He certifies that the same is a correct and true representation of the actual survey and that he is not aware of any fraud, mistake or error in the same.

2. Robert A. Weil, a New Mexico Registered Professional Engineer, hereby certifies that he has reviewed and approved the plat hereon for the purpose of recording the same in the public records of the State of New Mexico. He certifies that the same is a correct and true representation of the actual survey and that he is not aware of any fraud, mistake or error in the same.

3. Robert A. Weil, a New Mexico Registered Professional Engineer, hereby certifies that he has reviewed and approved the plat hereon for the purpose of recording the same in the public records of the State of New Mexico. He certifies that the same is a correct and true representation of the actual survey and that he is not aware of any fraud, mistake or error in the same.

Robert A. Weil, Surveyor #11770 Date: 12/28/2018

**EXHIBIT B**

Sign of Placement by Water and Sewer Lines

**EASEMENT SURVEY**

As Built 2019

Water and Sewer Easements from Strawberry Hill Development, LLC (Tract 3) to Village of Taos Ski Valley

LINE NUMBER	BEARING	DISTANCE	CUMULATIVE DISTANCE
1	N 89° 59' 54" W	1.00	1.00
2	S 89° 59' 54" E	1.00	2.00
3	N 00° 00' 00" E	1.00	3.00
4	S 89° 59' 54" E	1.00	4.00
5	N 89° 59' 54" W	1.00	5.00
6	S 89° 59' 54" E	1.00	6.00
7	N 89° 59' 54" W	1.00	7.00
8	S 89° 59' 54" E	1.00	8.00
9	N 89° 59' 54" W	1.00	9.00
10	S 89° 59' 54" E	1.00	10.00
11	N 89° 59' 54" W	1.00	11.00
12	S 89° 59' 54" E	1.00	12.00
13	N 89° 59' 54" W	1.00	13.00
14	S 89° 59' 54" E	1.00	14.00
15	N 89° 59' 54" W	1.00	15.00
16	S 89° 59' 54" E	1.00	16.00
17	N 89° 59' 54" W	1.00	17.00
18	S 89° 59' 54" E	1.00	18.00
19	N 89° 59' 54" W	1.00	19.00
20	S 89° 59' 54" E	1.00	20.00
21	N 89° 59' 54" W	1.00	21.00
22	S 89° 59' 54" E	1.00	22.00
23	N 89° 59' 54" W	1.00	23.00
24	S 89° 59' 54" E	1.00	24.00
25	N 89° 59' 54" W	1.00	25.00
26	S 89° 59' 54" E	1.00	26.00
27	N 89° 59' 54" W	1.00	27.00
28	S 89° 59' 54" E	1.00	28.00
29	N 89° 59' 54" W	1.00	29.00
30	S 89° 59' 54" E	1.00	30.00
31	N 89° 59' 54" W	1.00	31.00
32	S 89° 59' 54" E	1.00	32.00
33	N 89° 59' 54" W	1.00	33.00
34	S 89° 59' 54" E	1.00	34.00
35	N 89° 59' 54" W	1.00	35.00
36	S 89° 59' 54" E	1.00	36.00
37	N 89° 59' 54" W	1.00	37.00
38	S 89° 59' 54" E	1.00	38.00
39	N 89° 59' 54" W	1.00	39.00
40	S 89° 59' 54" E	1.00	40.00
41	N 89° 59' 54" W	1.00	41.00
42	S 89° 59' 54" E	1.00	42.00
43	N 89° 59' 54" W	1.00	43.00
44	S 89° 59' 54" E	1.00	44.00
45	N 89° 59' 54" W	1.00	45.00
46	S 89° 59' 54" E	1.00	46.00
47	N 89° 59' 54" W	1.00	47.00
48	S 89° 59' 54" E	1.00	48.00
49	N 89° 59' 54" W	1.00	49.00
50	S 89° 59' 54" E	1.00	50.00

Exhibit G  
Kachina Water Tank & Booster  
Pumps

Location  
From Green Tan  
From Booster t  
From Green Tan

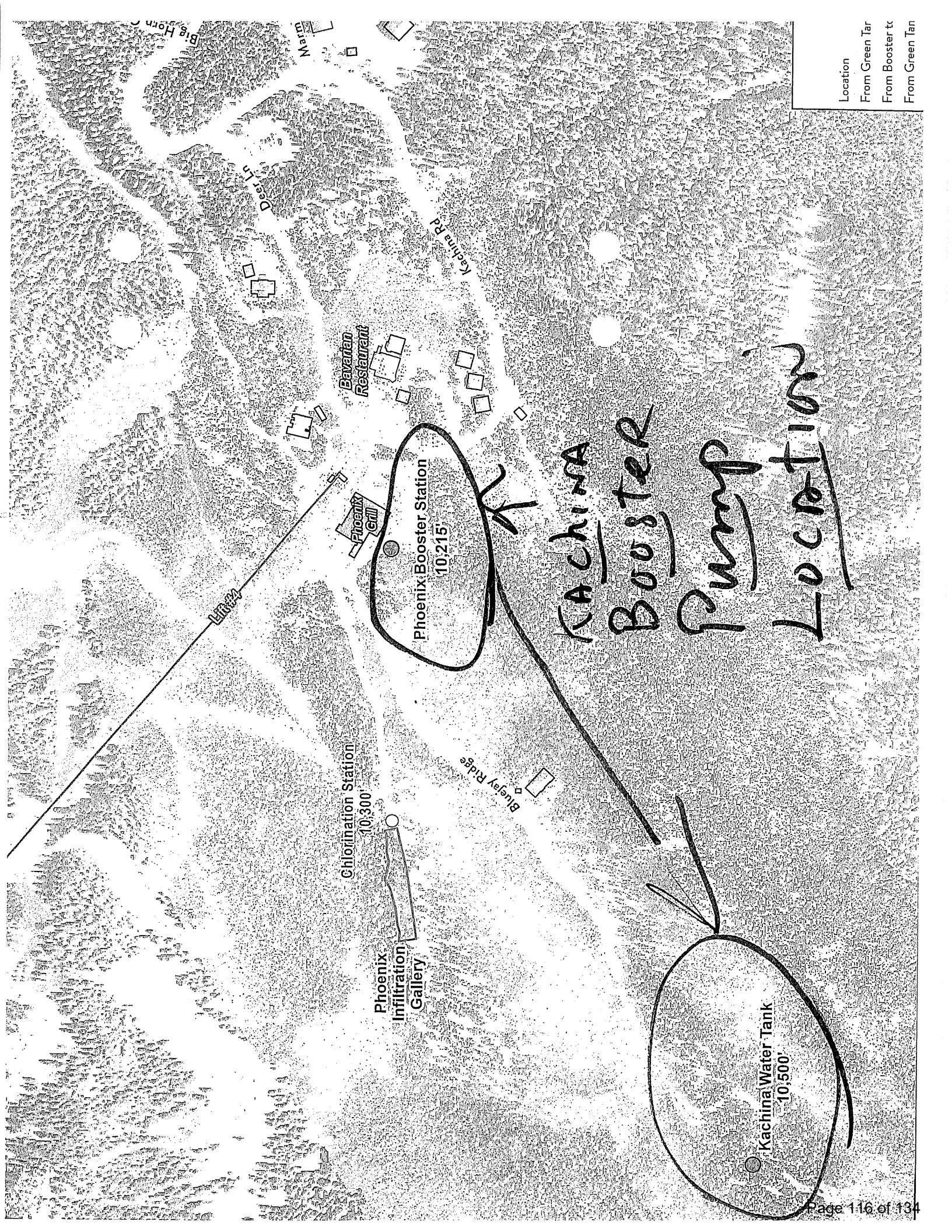


Exhibit H  
Schedule of Costs of  
Improvements

**Taos Ski Valley, Inc.**  
**Village of Taos Ski Valley Water Project TIDD Dedication**  
**Exhibit H: Schedule of Costs of Improvements**

<b>Village of Taos Ski Valley Water Infrastructure Projects Summary</b>		
<b>Project</b>	<b>Balance</b>	<b>Description</b>
Village Water Study	\$ 190,168.35	Mapping & assessment of VTSV water system.
Village Water Line Engineering	235,279.16	Engineering to support water line replacement.
VTSV Master Meter System	2,379,910.51	Water meter monitoring system.
Kachina Water Tank	413,033.68	Survey & installation of Kachina basin water tank.
Legal Services - All Projects	59,054.89	
<b>TOTAL</b>	<b>\$ 3,277,446.59</b>	

<b>Village Water Study</b>		
<b>Vendor</b>	<b>Balance</b>	<b>Description</b>
Glorieta Geoscience, Inc	\$ 90,579.61	Geotechnical Investigation
Dennis Engineering Company	45,820.32	Engineering
Geomechanics Southwest, Inc.	22,811.45	Geotechnical Investigation
TIDD Int	11,081.94	Through February 28th, 2026
Short Elliot Hendrickson Inc	9,764.01	Planning
Dev O/H	8,765.31	Project Management
Computer Terrain Mapping Inc.	1,187.50	Mapping
TSV Labor	158.21	Project Support Labor
<b>SUB TOTAL</b>	<b>\$ 190,168.35</b>	

<b>Village Water Line Engineering</b>		
<b>Vendor</b>	<b>Balance</b>	<b>Description</b>
Dennis Engineering Company	\$ 219,731.77	Engineering
Geo-test, Inc	6,832.03	Geotechnical Investigation
Red Tail Surveying, Inc	5,137.76	Survey
Dev O/H	3,477.60	Project Management
The Blake Hotel	100.00	Vendor Stay
<b>SUB TOTAL</b>	<b>\$ 235,279.16</b>	

<b>VTSV Master Meter System</b>		
<b>Vendor</b>	<b>Balance</b>	<b>Description</b>
Bradbury Stamm Construction Inc	\$ 1,660,038.00	Ties to Final Pay App
A and S Enterprises Inc	339,301.60	Meter Installation
Dennis Engineering Company	158,502.43	Engineering and Project Management
TIDD Int	134,123.86	Through February 28th, 2026
Dev O/H	60,048.46	Project Management
Glorieta Geoscience, Inc	19,525.23	Geotechnical Investigation
Geo-test, Inc	5,378.43	Geotechnical Investigation
Computer Terrain Mapping Inc.	2,992.50	System Mapping
<b>TOTAL</b>	<b>\$ 2,379,910.51</b>	

<b>Kachina Water Tank</b>		
<b>Vendor</b>	<b>Balance</b>	<b>Description</b>
Glorieta Geoscience, Inc	\$ 184,232.02	Scope and Location of Water Tank
TIDD Int	74,615.93	Through February 28th, 2026
Dennis Engineering Company	33,705.85	Engineering
Robins Construction LLLP	25,012.50	Remove Debris - Bell Property
Craig Taggart	13,987.27	Project Management
FEI Engineers Inc	13,666.25	Engineering
Dev O/H	13,529.94	Project Management
SE Group	13,342.43	Planning
Red Tail Surveying, Inc	11,189.93	Survey
TSVI Labor	6,363.00	Labor
Preferred Pump	10,739.42	Replacement Pumps (2)
Geo-test, Inc	3,032.75	Geotechnical Investigation
Control Solutions	2,894.38	Consulting & Transportation
Arrowhead Trails Inc	2,855.36	Layout/Flagging/Mapping
Russell Planning	2,029.44	Planning
Modrall Sperling Roehl Harris & Sisk PA	1,312.21	Legal Consulting
Lewis Bess Williams & Weese P.C.	525.00	Legal Consulting
<b>Sub Total</b>	<b>\$ 413,033.68</b>	

**Village Water Study Invoices**

Invoice Date	Vendor	Invoice Number	Total invoice Amount	Eligible Amount	Description
9/8/2021	COMPUTER TERRAIN MAPPING INC.	3034	\$ 427.50	\$ 427.50	Mapping
10/6/2021	COMPUTER TERRAIN MAPPING INC.	3048	\$ 285.00	\$ 285.00	Mapping
11/4/2021	COMPUTER TERRAIN MAPPING INC.	3056	\$ 475.00	\$ 475.00	Mapping
5/11/2021	DENNIS ENGINEERING COMPANY	7875	\$ 3,207.42	\$ 3,207.42	VTSV WATER MASTER PLANNING
6/7/2021	DENNIS ENGINEERING COMPANY	7910	\$ 8,247.66	\$ 8,247.66	VTSV WATER MASTER PLANNING
6/30/2021	DENNIS ENGINEERING COMPANY	7958	\$ 6,873.05	\$ 6,873.05	VTSV WATER MASTER PLANNING
8/1/2021	DENNIS ENGINEERING COMPANY	7997	\$ 9,164.06	\$ 9,164.06	VTSV WATER MASTER PLANNING
9/1/2021	DENNIS ENGINEERING COMPANY	8027	\$ 13,746.09	\$ 13,746.09	VTSV WATER MASTER PLANNING
10/6/2021	DENNIS ENGINEERING COMPANY	8062	\$ 2,291.02	\$ 2,291.02	VTSV WATER MASTER PLANNING
2/8/2022	DENNIS ENGINEERING COMPANY	8232	\$ 2,291.02	\$ 2,291.02	VTSV WATER MASTER PLANNING
12/31/2022	DEV O/H		\$ 6,889.25	\$ 6,889.25	Dev O/H 10/01-12/31/22
3/31/2023	DEV O/H		\$ 346.16	\$ 346.16	Dev O/H 01/01-03/31/23
6/30/2023	DEV O/H		\$ 552.42	\$ 552.42	Dev O/H 04/01-06/30/23
9/30/2023	DEV O/H		\$ 4.75	\$ 4.75	Dev O/H 07/01-09/30/23
12/31/2023	DEV O/H		\$ 835.17	\$ 835.17	Dev O/H 10/01-12/31/23
3/31/2024	DEV O/H		\$ 137.56	\$ 137.56	Dev O/H 01/01-03/31/24
9/25/2017	GEOMECHANICS SOUTHWEST, INC.	621760	\$ 22,811.45	\$ 22,811.45	Drilling and Sampling
8/6/2017	GLORIETA GEOSCIENCE, INC	0008569	\$ 9,796.78	\$ 2,189.00	TSV Kachina Springs
8/9/2017	GLORIETA GEOSCIENCE, INC	0008504	\$ 11,388.02	\$ 904.75	TSV Kachina Springs
12/13/2017	GLORIETA GEOSCIENCE, INC	0008800	\$ 19,689.04	\$ 4,985.75	TSV Kachina Springs
1/9/2018	GLORIETA GEOSCIENCE, INC	0008843	\$ 3,027.36	\$ 871.75	TSV Kachina Springs
2/2/2018	GLORIETA GEOSCIENCE, INC	0008955	\$ 4,636.30	\$ 931.98	TSV Source Water Protection
3/8/2018	GLORIETA GEOSCIENCE, INC	0009004	\$ 6,352.21	\$ 975.15	TSV Source Water Protection
5/8/2018	GLORIETA GEOSCIENCE, INC	0009200	\$ 8,581.46	\$ 709.50	TSV Source Water Protection
6/7/2018	GLORIETA GEOSCIENCE, INC	0009253	\$ 3,710.00	\$ 825.00	TSV Source Water Protection
7/5/2019	GLORIETA GEOSCIENCE, INC	0010380	\$ 11,654.79	\$ 939.13	TSV Source Water Protection
8/2/2019	GLORIETA GEOSCIENCE, INC	0010431	\$ 2,020.03	\$ 705.38	TSV Source Water Protection
9/9/2019	GLORIETA GEOSCIENCE, INC	0010539	\$ 3,603.21	\$ 914.38	TSV Source Water Protection
10/3/2019	GLORIETA GEOSCIENCE, INC	0010602	\$ 6,978.66	\$ 6,223.29	TSV Source Water Protection
11/13/2019	GLORIETA GEOSCIENCE, INC	0010739	\$ 3,292.25	\$ 96.25	TSV Source Water Protection
3/11/2020	GLORIETA GEOSCIENCE, INC	0011071	\$ 1,873.23	\$ 126.50	TSV Source Water Protection
3/4/2021	GLORIETA GEOSCIENCE, INC	0011762	\$ 5,814.41	\$ 5,814.41	TSV Water Master Plan
6/4/2021	GLORIETA GEOSCIENCE, INC	0011997	\$ 8,273.68	\$ 8,273.68	TSV Water Master Plan
7/8/2021	GLORIETA GEOSCIENCE, INC	0012088	\$ 3,266.85	\$ 3,266.85	TSV Water Master Plan
8/5/2021	GLORIETA GEOSCIENCE, INC	0012168	\$ 8,715.60	\$ 8,715.60	TSV Water Master Plan
9/2/2021	GLORIETA GEOSCIENCE, INC	0012261	\$ 12,353.91	\$ 12,353.91	TSV Water Master Plan
11/4/2021	GLORIETA GEOSCIENCE, INC	0012409	\$ 7,022.06	\$ 7,022.06	TSV Water Master Plan
12/2/2021	GLORIETA GEOSCIENCE, INC	0012525	\$ 5,338.91	\$ 5,338.91	TSV Water Master Plan
1/7/2022	GLORIETA GEOSCIENCE, INC	0012581	\$ 81.25	\$ 81.25	TSV Water Master Plan
1/7/2022	GLORIETA GEOSCIENCE, INC	0012600	\$ 3,170.55	\$ 3,170.55	TSV Water Master Plan
2/4/2022	GLORIETA GEOSCIENCE, INC	0012724	\$ 345.71	\$ 345.71	TSV Water Master Plan
2/4/2022	GLORIETA GEOSCIENCE, INC	0012740	\$ 4,329.22	\$ 4,329.22	TSV Water Master Plan
3/3/2022	GLORIETA GEOSCIENCE, INC	0012798	\$ 4,744.53	\$ 4,744.53	TSV Water Master Plan
4/7/2022	GLORIETA GEOSCIENCE, INC	0012889	\$ 1,298.62	\$ 1,298.62	TSV Water Master Plan
6/9/2022	GLORIETA GEOSCIENCE, INC	0013052	\$ 293.10	\$ 293.10	TSV Water Master Plan
7/6/2022	GLORIETA GEOSCIENCE, INC	0013150	\$ 1,773.60	\$ 1,773.60	TSV Water Master Plan
8/30/2022	GLORIETA GEOSCIENCE, INC	0013320	\$ 263.04	\$ 263.04	TSV Water Master Plan
4/12/2023	GLORIETA GEOSCIENCE, INC	0013952	\$ 2,096.76	\$ 2,096.76	TSV Water Master Plan
9/4/2021	SHORT ELLIOT HENDRICKSON INC	410985	\$ 3,248.38	\$ 3,248.38	WATER LOSS PREVENTION PLAN
10/5/2021	SHORT ELLIOT HENDRICKSON INC	411753	\$ 2,677.11	\$ 2,677.11	WATER LOSS PREVENTION PLAN
10/28/2021	SHORT ELLIOT HENDRICKSON INC	414438	\$ 2,724.99	\$ 2,724.99	WATER LOSS PREVENTION PLAN
6/2/2022	SHORT ELLIOT HENDRICKSON INC	426334	\$ 814.22	\$ 814.22	WATER LOSS PREVENTION PLAN
6/16/2022	SHORT ELLIOT HENDRICKSON INC	427189	\$ 299.31	\$ 299.31	WATER LOSS PREVENTION PLAN
2/28/2026	TIDD INT		\$ 11,081.94	\$ 11,081.94	Interest through 02/28/26
9/6/2023	TSV Labor		\$ 158.21	\$ 158.21	Reallocated Compensation

**Village Water Line Engineering Invoices**

Invoice Date	Vendor	Invoice Number	Total invoice Amount	Eligible Amount	Description
3/8/2024	DENNIS ENGINEERING COMPANY	9656	\$ 3,301.02	\$ 3,301.02	Misc Engineering and Consulting
4/12/2024	DENNIS ENGINEERING COMPANY	9715	\$ 1,136.81	\$ 1,136.81	Misc Engineering and Consulting
8/1/2024	DENNIS ENGINEERING COMPANY	9915	\$ 2,116.16	\$ 2,116.16	Misc Engineering and Consulting
9/11/2024	DENNIS ENGINEERING COMPANY	10030	\$ 3,165.51	\$ 3,165.51	Misc Engineering and Consulting
9/11/2024	DENNIS ENGINEERING COMPANY	10036	\$ 3,842.89	\$ 3,842.89	Misc Engineering and Consulting
2/5/2025	DENNIS ENGINEERING COMPANY	10300	\$ 1,950.00	\$ 1,950.00	Misc Engineering and Consulting
2/5/2025	DENNIS ENGINEERING COMPANY	10300 TAX	\$ 2,098.69	\$ 148.69	Misc Engineering and Consulting
2/10/2025	DENNIS ENGINEERING COMPANY	10342	\$ 3,736.74	\$ 3,736.74	Misc Engineering and Consulting
3/3/2025	DENNIS ENGINEERING COMPANY	10368	\$ 419.74	\$ 419.74	Misc Engineering and Consulting
5/11/2023	DENNIS ENGINEERING COMPANY	9073	\$ 4,845.94	\$ 4,845.94	Phx Switchback Road Waterline Engineering
6/3/2023	DENNIS ENGINEERING COMPANY	9093	\$ 24,229.69	\$ 24,229.69	Phx Switchback Road Waterline Engineering
6/30/2023	DENNIS ENGINEERING COMPANY	9202	\$ 43,613.44	\$ 43,613.44	Phx Switchback Road Waterline Engineering
7/31/2023	DENNIS ENGINEERING COMPANY	9226	\$ 19,361.25	\$ 19,361.25	Phx Switchback Road Waterline Engineering
9/7/2023	DENNIS ENGINEERING COMPANY	9288	\$ 5,367.37	\$ 5,367.37	Phx Switchback Road Waterline Engineering
10/4/2023	DENNIS ENGINEERING COMPANY	9338	\$ 3,660.58	\$ 3,660.58	Phx Switchback Road Waterline Engineering
11/11/2023	DENNIS ENGINEERING COMPANY	9388	\$ 2,137.04	\$ 2,137.04	Phx Switchback Road Waterline Engineering
2/6/2024	DENNIS ENGINEERING COMPANY	9557	\$ 2,246.67	\$ 2,246.67	Phx Switchback Road Waterline Engineering
3/8/2024	DENNIS ENGINEERING COMPANY	9631	\$ 1,437.44	\$ 1,437.44	Phx Switchback Road Waterline Engineering
4/10/2024	DENNIS ENGINEERING COMPANY	9695	\$ 2,799.22	\$ 2,799.22	Phx Switchback Road Waterline Engineering
5/8/2024	DENNIS ENGINEERING COMPANY	9735	\$ 11,852.96	\$ 11,852.96	Phx Switchback Road Waterline Engineering
6/4/2024	DENNIS ENGINEERING COMPANY	9833	\$ 2,026.36	\$ 2,026.36	Phx Switchback Road Waterline Engineering
7/5/2024	DENNIS ENGINEERING COMPANY	9890	\$ 5,558.85	\$ 5,558.85	Phx Switchback Road Waterline Engineering
8/12/2024	DENNIS ENGINEERING COMPANY	9964	\$ 8,320.46	\$ 8,320.46	Phx Switchback Road Waterline Engineering
9/11/2024	DENNIS ENGINEERING COMPANY	10023	\$ 18,149.88	\$ 18,149.88	Phx Switchback Road Waterline Engineering
10/10/2024	DENNIS ENGINEERING COMPANY	10089	\$ 10,676.40	\$ 10,676.40	Phx Switchback Road Waterline Engineering
11/8/2024	DENNIS ENGINEERING COMPANY	10152	\$ 10,676.40	\$ 10,676.40	Phx Switchback Road Waterline Engineering
12/6/2024	DENNIS ENGINEERING COMPANY	10216	\$ 12,811.68	\$ 12,811.68	Phx Switchback Road Waterline Engineering
1/6/2025	DENNIS ENGINEERING COMPANY	10283	\$ 3,202.92	\$ 3,202.92	Phx Switchback Road Waterline Engineering
6/5/2025	DENNIS ENGINEERING COMPANY	10578	\$ 2,669.10	\$ 2,669.10	Phx Switchback Road Waterline Engineering
6/5/2025	DENNIS ENGINEERING COMPANY	10679	\$ 1,996.98	\$ 1,996.98	Phx Switchback Road Waterline Engineering
6/30/2025	DENNIS ENGINEERING COMPANY	10630	\$ 2,273.58	\$ 2,273.58	Phx Switchback Road Waterline Engineering
6/30/2023	DEV O/H		\$ 350.34	\$ 350.34	Dev O/H 04/01-06/30/23
9/30/2023	DEV O/H		\$ 2,130.31	\$ 2,130.31	Dev O/H 07/01-09/30/23
12/31/2023	DEV O/H		\$ 66.03	\$ 66.03	Dev O/H 10/01-12/31/23
3/30/2024	DEV O/H		\$ 396.46	\$ 396.46	Dev O/H 01/01-03/30/24
6/30/2024	DEV O/H		\$ 534.46	\$ 534.46	Dev O/H 04/01-06/30/24
5/16/2023	GEO-TEST, INC	99165	\$ 6,832.03	\$ 6,832.03	Geotechnical Investigation
9/11/2023	RED TAIL SURVEYING, INC	6384	\$ 2,568.20	\$ 2,568.20	VTSV Water System Survey As-Built
2/26/2024	RED TAIL SURVEYING, INC	6440	\$ 2,569.56	\$ 2,569.56	VTSV Water System Survey As-Built
7/31/2023	The Blake Hotel		\$ 50.00	\$ 50.00	Contractor Room
7/31/2023	The Blake Hotel		\$ 50.00	\$ 50.00	Contractor Room

Village Master Meter System Invoices

Invoice Date	Vendor	Invoice Number	Total invoice Amount	Eligible Amount	Description
8/18/2023	A AND S ENTERPRISES INC	2664	\$ 99,394.06	\$ 99,394.06	Mobilization, Equipment and Installation
9/25/2023	A AND S ENTERPRISES INC	2675	\$ 79,241.41	\$ 79,241.41	Equipment, Installation, and Programming
10/26/2023	A AND S ENTERPRISES INC	2685	\$ 28,936.09	\$ 28,936.09	Equipment, Installation, and Programming
12/29/2023	A AND S ENTERPRISES INC	2709	\$ 1,634.06	\$ 1,634.06	Commissioning, Start up, & Training
11/25/2024	A AND S ENTERPRISES INC	2833	\$ 41,914.33	\$ 41,914.33	Installation
6/24/2025	A AND S ENTERPRISES INC	2918	\$ 15,321.25	\$ 15,321.25	Installation
8/6/2025	A AND S ENTERPRISES INC	2935	\$ 9,552.80	\$ 9,552.80	Installation
8/6/2025	A AND S ENTERPRISES INC	2934	\$ 17,761.65	\$ 17,761.65	Installation
10/27/2025	A AND S ENTERPRISES INC	2952	\$ 37,946.32	\$ 37,946.32	SCADA Equipment and Programming
12/1/2025	A AND S ENTERPRISES INC	2968	\$ 7,599.63	\$ 7,599.63	SCADA Equipment and Programming
5/27/2023	BRADBURY STAMM CONSTRUCTION INC	BRADBURY STAMM APP:NO 1	\$ 249,405.09	\$ 249,405.09	BRADBURY STAMM APP:NO 1
6/9/2023	BRADBURY STAMM CONSTRUCTION INC	BRADBURY STAMM APP NO:2	\$ 620,815.10	\$ 620,815.10	BRADBURY STAMM APP NO:2
7/18/2023	BRADBURY STAMM CONSTRUCTION INC	BRADBURY STAMM APP NO:3	\$ 483,546.70	\$ 483,546.70	BRADBURY STAMM APP NO:3
8/16/2023	BRADBURY STAMM CONSTRUCTION INC	BRADBURY STAMM APP NO:4	\$ 148,061.56	\$ 148,061.56	BRADBURY STAMM APP NO:4
10/31/2023	BRADBURY STAMM CONSTRUCTION INC	BRADBURY STAMM APP NO:FINAL	\$ 158,209.55	\$ 158,209.55	BRADBURY STAMM APP NO:FINAL
4/10/2023	COMPUTER TERRAIN MAPPING INC.	3171	\$ 2,470.00	\$ 2,470.00	Water Infrastructure Mapping
10/11/2023	COMPUTER TERRAIN MAPPING INC.	3206	\$ 522.50	\$ 522.50	Water Infrastructure Slides
6/9/2022	DENNIS ENGINEERING COMPANY	8455	\$ 12,830.97	\$ 12,830.97	VTSV Master Meters
6/30/2022	DENNIS ENGINEERING COMPANY	8510	\$ 24,205.65	\$ 24,205.65	VTSV Master Meters
8/5/2022	DENNIS ENGINEERING COMPANY	8558	\$ 24,528.03	\$ 24,528.03	VTSV Master Meters
9/7/2022	DENNIS ENGINEERING COMPANY	8585	\$ 11,290.81	\$ 11,290.81	VTSV Master Meters
10/5/2022	DENNIS ENGINEERING COMPANY	8636	\$ 247.41	\$ 247.41	VTSV Master Meters
11/8/2022	DENNIS ENGINEERING COMPANY	8713	\$ 534.67	\$ 534.67	VTSV Master Meters
1/6/2023	DENNIS ENGINEERING COMPANY	8814	\$ 1,887.76	\$ 1,887.76	VTSV Master Meters
2/7/2023	DENNIS ENGINEERING COMPANY	8879	\$ 4,280.33	\$ 4,280.33	VTSV Master Meters
3/6/2023	DENNIS ENGINEERING COMPANY	8933	\$ 5,370.41	\$ 5,370.41	VTSV Master Meters
4/7/2023	DENNIS ENGINEERING COMPANY	8991	\$ 4,917.30	\$ 4,917.30	VTSV Master Meters
5/10/2023	DENNIS ENGINEERING COMPANY	9050	\$ 7,713.40	\$ 7,713.40	VTSV Master Meters
6/6/2023	DENNIS ENGINEERING COMPANY	9120	\$ 3,299.98	\$ 3,299.98	VTSV Master Meters
6/30/2023	DENNIS ENGINEERING COMPANY	9189	\$ 7,349.70	\$ 7,349.70	VTSV Master Meters
7/31/2023	DENNIS ENGINEERING COMPANY	9241	\$ 10,997.56	\$ 10,997.56	VTSV Master Meters
9/7/2023	DENNIS ENGINEERING COMPANY	9271	\$ 6,764.06	\$ 6,764.06	VTSV Master Meters
10/3/2023	DENNIS ENGINEERING COMPANY	9327	\$ 4,545.09	\$ 4,545.09	VTSV Master Meters
11/10/2023	DENNIS ENGINEERING COMPANY	9379	\$ 4,585.29	\$ 4,585.29	VTSV Master Meters
12/7/2023	DENNIS ENGINEERING COMPANY	9452	\$ 5,499.23	\$ 5,499.23	VTSV Master Meters
1/10/2024	DENNIS ENGINEERING COMPANY	9509	\$ 6,144.05	\$ 6,144.05	VTSV Master Meters
2/6/2024	DENNIS ENGINEERING COMPANY	9539	\$ 434.81	\$ 434.81	VTSV Master Meters
6/4/2024	DENNIS ENGINEERING COMPANY	9838	\$ 1,101.81	\$ 1,101.81	Misc Engineering & Consulting
7/12/2024	DENNIS ENGINEERING COMPANY	9895	\$ 3,602.74	\$ 3,602.74	Misc Engineering & Consulting
12/10/2024	DENNIS ENGINEERING COMPANY	12039	\$ 2,500.94	\$ 2,500.94	Misc Engineering & Consulting
4/9/2025	DENNIS ENGINEERING COMPANY	10461	\$ 1,294.18	\$ 1,294.18	Misc Engineering & Consulting
5/2/2025	DENNIS ENGINEERING COMPANY	10476	\$ 734.54	\$ 734.54	Misc Engineering & Consulting
6/2/2025	DENNIS ENGINEERING COMPANY	10543	\$ 1,201.35	\$ 1,201.35	Misc Engineering & Consulting
8/6/2025	DENNIS ENGINEERING COMPANY	10690	\$ 640.36	\$ 640.36	Misc Engineering & Consulting
6/30/2023	DEV O/H		\$ 27,268.17	\$ 27,268.17	Dev O/H 04/01-06/30/2023
9/30/2023	DEV O/H		\$ 25,246.74	\$ 25,246.74	Dev O/H 07/01-09/30/2023
12/31/2023	DEV O/H		\$ 5,501.91	\$ 5,501.91	Dev O/H 10/01-12/31/2023
3/30/2024	DEV O/H		\$ 370.25	\$ 370.25	Dev O/H 01/01-03/30/2024
6/30/2024	DEV O/H		\$ 1,661.39	\$ 1,661.39	Dev O/H 04/01-06/30/2024
6/21/2023	GEO-TEST, INC	99404	\$ 1,005.68	\$ 1,005.68	Density Testing
7/21/2023	GEO-TEST, INC	99575	\$ 3,942.45	\$ 3,942.45	Density Testing
8/21/2023	GEO-TEST, INC	99756	\$ 430.30	\$ 430.30	Density Testing
8/3/2023	GLORIETA GEOSCIENCE, INC	861416	\$ 134.81	\$ 134.81	VTSV Master Meter System
8/3/2023	GLORIETA GEOSCIENCE, INC		\$ 287.27	\$ 287.27	VTSV Master Meter System
9/11/2023	GLORIETA GEOSCIENCE, INC	863572	\$ 2,649.32	\$ 2,649.32	VTSV Master Meter System
12/5/2023	GLORIETA GEOSCIENCE, INC		\$ 4,319.92	\$ 4,319.92	VTSV Master Meter System
12/12/2023	GLORIETA GEOSCIENCE, INC	869204	\$ 996.10	\$ 996.10	VTSV Master Meter System
1/4/2024	GLORIETA GEOSCIENCE, INC		\$ 3,412.19	\$ 3,412.19	VTSV Master Meter System
4/3/2024	GLORIETA GEOSCIENCE, INC		\$ 197.65	\$ 197.65	VTSV Master Meter System
4/30/2024	GLORIETA GEOSCIENCE, INC		\$ 567.00	\$ 567.00	VTSV Master Meter System
5/3/2024	GLORIETA GEOSCIENCE, INC		\$ 4,038.28	\$ 4,038.28	VTSV Master Meter System
5/31/2024	GLORIETA GEOSCIENCE, INC		\$ 2,701.00	\$ 2,701.00	VTSV Master Meter System
12/5/2024	GLORIETA GEOSCIENCE, INC	870942	\$ 221.69	\$ 221.69	VTSV Master Meter System
2/28/2026	TIDD INT		\$ 134,123.86	\$ 134,123.86	Interest through 02/28/26

Kachina Water Tank Invoices

Invoice Date	Vendor	Invoice Number	Total invoice Amount	Eligible Amount	Description
6/18/2018	ARROWHEAD TRAILS INC	00000484	\$ 2,855.36	\$ 2,855.36	LAYOUT/FLAGGING/MAPPING WTR
6/1/2023	CONTROL SOLUTIONS	41146	\$ 2,894.38	\$ 2,894.38	CONSULTING SERVICES
3/23/2019	CRAIG TAGGART		\$ 4,145.83	\$ 4,145.83	Project Management
3/23/2019	CRAIG TAGGART		\$ 9,811.13	\$ 9,811.13	Project Management
9/17/2019	CRAIG TAGGART		\$ 30.31	\$ 30.31	Project Management
11/1/2017	DENNIS ENGINEERING COMPANY	5891	\$ 10,323.53	\$ 10,323.53	CONSULTING SERVICES
12/8/2017	DENNIS ENGINEERING COMPANY	5968	\$ 9,582.11	\$ 9,582.11	CONSULTING SERVICES
1/10/2018	DENNIS ENGINEERING COMPANY	5991	\$ 875.62	\$ 875.62	CONSULTING SERVICES
2/7/2018	DENNIS ENGINEERING COMPANY	6042	\$ 8,210.77	\$ 8,210.77	CONSULTING SERVICES
3/5/2018	DENNIS ENGINEERING COMPANY	6088	\$ 4,713.82	\$ 4,713.82	CONSULTING SERVICES
12/31/2022	DEV O/H		\$ 12,757.05	\$ 12,757.05	DEV O/H Through 12/31/22
12/31/2023	DEV O/H		\$ 772.89	\$ 772.89	DEV O/H 10/01-12/31/23
10/23/2016	FEI ENGINEERS INC	5972 - TSVI	\$ 13,666.25	\$ 13,666.25	Kachina Water Tank Engineering
11/11/2017	GEO-TEST, INC	86297	\$ 3,032.75	\$ 3,032.75	GEOTECHNICAL INVESTIGATION
12/5/2016	GLORIETA GEOSCIENCE, INC	0007830	\$ 3,076.18	\$ 3,076.18	KACHINA WATER TANK
1/6/2017	GLORIETA GEOSCIENCE, INC	0007889	\$ 6,007.81	\$ 6,007.81	PROFESSIONAL SERVICES
2/2/2017	GLORIETA GEOSCIENCE, INC	0007989	\$ 5,160.43	\$ 5,160.43	PROFESSIONAL SERVICES
6/1/2017	GLORIETA GEOSCIENCE, INC	0008305	\$ 614.79	\$ 614.79	PROFESSIONAL SERVICES
6/30/2017	GLORIETA GEOSCIENCE, INC	0008400	\$ 8,289.45	\$ 8,289.45	PROFESSIONAL SERVICES
8/4/2017	GLORIETA GEOSCIENCE, INC	0008485	\$ 1,517.65	\$ 1,517.65	PROFESSIONAL SERVICES
8/9/2017	GLORIETA GEOSCIENCE, INC	0008504	\$ 11,388.02	\$ 10,483.27	PROFESSIONAL SERVICES
9/6/2017	GLORIETA GEOSCIENCE, INC	0008569	\$ 9,796.78	\$ 7,607.78	PROFESSIONAL SERVICES
10/6/2017	GLORIETA GEOSCIENCE, INC	0008620	\$ 26,170.86	\$ 26,170.86	PROFESSIONAL SERVICES
11/8/2017	GLORIETA GEOSCIENCE, INC	0008730	\$ 4,166.94	\$ 4,166.94	PROFESSIONAL SERVICES
12/7/2017	GLORIETA GEOSCIENCE, INC	0008767	\$ 1,614.99	\$ 1,614.99	PROFESSIONAL SERVICES
12/13/2017	GLORIETA GEOSCIENCE, INC	0008800	\$ 19,689.04	\$ 14,703.29	PROFESSIONAL SERVICES
1/9/2018	GLORIETA GEOSCIENCE, INC	0008797	\$ 95.59	\$ 95.59	PROFESSIONAL SERVICES
1/9/2018	GLORIETA GEOSCIENCE, INC	0008843	\$ 3,027.36	\$ 2,155.61	PROFESSIONAL SERVICES
1/9/2018	GLORIETA GEOSCIENCE, INC	0008844	\$ 2,639.35	\$ 2,639.35	PROFESSIONAL SERVICES
1/10/2018	GLORIETA GEOSCIENCE, INC	0008861	\$ 2,246.46	\$ 2,246.46	PROFESSIONAL SERVICES
2/2/2018	GLORIETA GEOSCIENCE, INC	0008952	\$ 935.87	\$ 935.87	PROFESSIONAL SERVICES
2/2/2018	GLORIETA GEOSCIENCE, INC	0008955	\$ 4,636.30	\$ 3,704.32	PROFESSIONAL SERVICES
2/2/2018	GLORIETA GEOSCIENCE, INC	0008956	\$ 14,045.45	\$ 14,045.45	PROFESSIONAL SERVICES
3/8/2018	GLORIETA GEOSCIENCE, INC	0009004	\$ 6,352.21	\$ 5,377.06	PROFESSIONAL SERVICES
3/9/2018	GLORIETA GEOSCIENCE, INC	0009006	\$ 18,139.87	\$ 18,139.87	PROFESSIONAL SERVICES
4/5/2018	GLORIETA GEOSCIENCE, INC	0009111	\$ 8,734.68	\$ 8,734.68	PROFESSIONAL SERVICES
4/5/2018	GLORIETA GEOSCIENCE, INC	0009112	\$ 2,995.36	\$ 2,995.36	PROFESSIONAL SERVICES
5/7/2018	GLORIETA GEOSCIENCE, INC	0009167	\$ 2,311.87	\$ 2,311.87	PROFESSIONAL SERVICES
5/8/2018	GLORIETA GEOSCIENCE, INC	0009200	\$ 8,581.46	\$ 7,871.96	PROFESSIONAL SERVICES
6/7/2018	GLORIETA GEOSCIENCE, INC	0009253	\$ 3,710.00	\$ 2,885.00	PROFESSIONAL SERVICES
7/5/2019	GLORIETA GEOSCIENCE, INC	0010380	\$ 11,654.79	\$ 10,715.66	PROFESSIONAL SERVICES
8/2/2019	GLORIETA GEOSCIENCE, INC	0010431	\$ 2,020.03	\$ 1,314.65	PROFESSIONAL SERVICES
9/9/2019	GLORIETA GEOSCIENCE, INC	0010539	\$ 3,603.21	\$ 2,688.83	PROFESSIONAL SERVICES
10/3/2019	GLORIETA GEOSCIENCE, INC	0010602	\$ 6,978.66	\$ 755.37	PROFESSIONAL SERVICES
12/1/2019	GLORIETA GEOSCIENCE, INC	0010739	\$ 3,292.25	\$ 3,196.00	PROFESSIONAL SERVICES
12/4/2019	GLORIETA GEOSCIENCE, INC	0010769	\$ 210.31	\$ 210.31	PROFESSIONAL SERVICES
3/11/2020	GLORIETA GEOSCIENCE, INC	0011071	\$ 1,873.23	\$ 1,746.73	PROFESSIONAL SERVICES
4/2/2020	GLORIETA GEOSCIENCE, INC	0011148	\$ 52.58	\$ 52.58	PROFESSIONAL SERVICES
1/9/2017	LEWIS BESS WILLIAMS & WEESE P.C.	52853	\$ 525.00	\$ 525.00	USFS Permit and Legal Consulting
1/31/2017	MODRALL SPERLING ROEHL HARRIS & SISK PA	207384	\$ 647.71	\$ 647.71	WATER STORAGE TANK EXPANSION
10/13/2017	MODRALL SPERLING ROEHL HARRIS & SISK PA		\$ 664.50	\$ 664.50	WATER STORAGE TANK EXPANSION
1/4/2023	PREFERRED PUMP	4208245-00	\$ 5,369.71	\$ 5,369.71	REPLACEMENT PUMP
5/30/223	PREFERRED PUMP	42088240-00	\$ 5,369.71	\$ 5,369.71	REPLACEMENT PUMP
8/8/2017	RED TAIL SURVEYING, INC	3862	\$ 550.35	\$ 550.35	KACHINA WATER TANK SURVEY
9/6/2017	RED TAIL SURVEYING, INC	3904	\$ 1,810.82	\$ 1,810.82	KACHINA WATER TANK SURVEY
10/3/2017	RED TAIL SURVEYING, INC	3946	\$ 848.05	\$ 848.05	KACHINA WATER TANK SURVEY
10/31/2017	RED TAIL SURVEYING, INC	3969	\$ 1,136.20	\$ 1,136.20	KACHINA WATER TANK SURVEY
6/26/2018	RED TAIL SURVEYING, INC	4256	\$ 6,844.51	\$ 6,844.51	KACHINA WATER TANK SURVEY
11/14/2023	ROBINS CONSTRUCTION LLLP	009803	\$ 25,012.50	\$ 25,012.50	Remove Debris B Bell Property Regarding Utility Line
4/12/2019	RUSSELL PLANNING	19-19055	\$ 2,029.44	\$ 2,029.44	Kachina Water Tank Planning
12/5/2016	SE GROUP	30663	\$ 3,627.67	\$ 3,627.67	Kachina Water Tank Planning
12/5/2016	SE GROUP	30543	\$ 9,714.76	\$ 9,714.76	Kachina Water Tank Planning
7/13/2018	TSVI LABOR		\$ 461.00	\$ 461.00	Reallocated Compensation
7/13/2018	TSVI LABOR		\$ 462.00	\$ 462.00	Reallocated Compensation
7/13/2018	TSVI LABOR		\$ 491.00	\$ 491.00	Reallocated Compensation
7/13/2018	TSVI LABOR		\$ 503.00	\$ 503.00	Reallocated Compensation
7/13/2018	TSVI LABOR		\$ 535.00	\$ 535.00	Reallocated Compensation
7/13/2018	TSVI LABOR		\$ 749.00	\$ 749.00	Reallocated Compensation
8/1/2018	TSVI LABOR		\$ 500.00	\$ 500.00	Reallocated Compensation
9/5/2018	TSVI LABOR		\$ 508.00	\$ 508.00	Reallocated Compensation
10/2/2018	TSVI LABOR		\$ 512.00	\$ 512.00	Reallocated Compensation
11/2/2018	TSVI LABOR		\$ 534.00	\$ 534.00	Reallocated Compensation
12/5/2018	TSVI LABOR		\$ 549.00	\$ 549.00	Reallocated Compensation
1/2/2019	TSVI LABOR		\$ 559.00	\$ 559.00	Reallocated Compensation
2/28/2026	TIDD INT		\$ 74,615.93	\$ 74,615.93	Interest through 02/28/26

# AGENDA ITEM

**MEETING DATE:** April 17, 2026

**AGENDA ITEM TITLE:** Proclamation Recognizing International Dark-Sky Week in the Village of Taos Ski Valley

---

## RECOMMENDED ACTION

Approve proclamation recognizing:

- April 13–20, 2026
- April 5–11, 2027
- April 24–30, 2028

as International Dark-Sky Week in the Village of Taos Ski Valley.

## SUMMARY

The proposed proclamation recognizes International Dark-Sky Week and affirms the Village's commitment to preserving its natural night skies. As a high-alpine mountain community, Taos Ski Valley benefits from exceptional dark sky conditions that contribute to environmental stewardship, community character, and visitor experience.

The proclamation also establishes recognition for future years to provide continuity and reduce the need for annual action.

## BACKGROUND

DarkSky International promotes International Dark-Sky Week as a global initiative to raise awareness of light pollution and its impacts on human health, wildlife, and energy consumption.

Taos Ski Valley's remote mountain setting provides a unique opportunity to preserve natural darkness as a defining characteristic of the community. Protecting dark skies aligns with broader goals related to sustainability, environmental stewardship, and the Village's identity as a year-round destination.

## FISCAL IMPACT

None.

## **ATTACHMENTS**

- Proclamation Recognizing International Dark-Sky Week

# PROCLAMATION

## Recognizing International Dark-Sky Week in the Village of Taos Ski Valley

WHEREAS, the Village of Taos Ski Valley is defined by its high-alpine environment, natural beauty, and unique location within the Sangre de Cristo Mountains; and

WHEREAS, the Village’s dark night skies are an essential part of that environment, offering residents and visitors an unobstructed view of the stars and a rare connection to the natural world; and

WHEREAS, the experience of a clear mountain night sky enhances the Village’s character as a destination for outdoor recreation, reflection, and year-round visitation; and

WHEREAS, light pollution—excessive or poorly directed artificial light at night—degrades the visibility of the night sky, disrupts wildlife and ecosystems, and diminishes the quality of the alpine environment; and

WHEREAS, communities like Taos Ski Valley have a unique opportunity and responsibility to preserve natural darkness as both an environmental resource and a defining element of place; and

WHEREAS, responsible outdoor lighting can balance safety, functionality, and aesthetics while minimizing impacts to the night sky; and

WHEREAS, DarkSky International promotes International Dark-Sky Week as a global effort to raise awareness and encourage the protection of dark skies through practical, community-based solutions; and

WHEREAS, the Village of Taos Ski Valley is committed to thoughtful stewardship of its natural resources, including the preservation of its dark skies for future generations;

NOW, THEREFORE, I, Chris Stanek, Mayor of the Village of Taos Ski Valley, do hereby proclaim April 13–20, 2026, April 5–11, 2027, and April 24–30, 2028 as International Dark-Sky Week in the Village of Taos Ski Valley, and encourage residents, businesses, and visitors to adopt responsible lighting practices and support the protection of our mountain night skies.

---

**PASSED, APPROVED, AND ADOPTED this \_\_\_ day of \_\_\_\_\_, 2026.**

---

Mayor

ATTEST:

---

Village Clerk

---

**VILLAGE OF TAOS SKI VALLEY  
RESOLUTION NO. 2026-014**

**A RESOLUTION RATIFYING A GOVERNMENTAL SERVICES AGREEMENT WITH THE  
NEW MEXICO ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT**

BE IT RESOLVED BY THE GOVERNING BODY OF THE VILLAGE OF TAOS SKI VALLEY that the Governmental Services Agreement No. 26-521-0300-0214 with the New Mexico Energy, Minerals and Natural Resources Department, providing funding for the Village's microgrid and battery energy storage system project, is hereby ratified and approved, and all actions taken by the Village Administrator in executing the Agreement are hereby approved and confirmed, with the Village Administrator further authorized to execute any necessary related documents.

PASSED, APPROVED, AND ADOPTED this \_\_\_\_ day of \_\_\_\_\_, 2026.

---

Vote: \_\_\_\_\_ Against \_\_\_\_\_ Abstain \_\_\_\_\_

---

Chris Stanek, Mayor

(Seal)

ATTEST:

---

Marlene Salazar, Village Clerk

**VILLAGE OF TAOS SKI VALLEY  
RESOLUTION NO. 2026-015**

**A RESOLUTION RATIFYING NEW MEXICO FORESTRY DIVISION PROJECT WORK PLAN FOR WILDFIRE MITIGATION AND DEFENSIBLE SPACE ACTIVITIES**

BE IT RESOLVED BY THE GOVERNING BODY OF THE VILLAGE OF TAOS SKI VALLEY that the New Mexico Forestry Division Project Work Plan No. 26-02-3956, under EMNRD Contract No. 22-521-040033, providing funding in the amount of \$154,500 for wildfire mitigation and defensible space activities within the Village, is hereby ratified and approved, and all actions taken by the Village Administrator in executing the Work Plan are hereby approved and confirmed, with the Village Administrator further authorized to execute any necessary related documents.

PASSED, APPROVED, AND ADOPTED this \_\_\_\_ day of \_\_\_\_\_, 2026.

---

Vote: \_\_\_\_\_ Against \_\_\_\_\_ Abstain \_\_\_\_\_

(Seal)

---

Chris Stanek, Mayor

ATTEST:

---

Marlene Salazar, Village Clerk



**VILLAGE OF TAOS SKI VALLEY  
PUBLIC HEARING**

NOTICE IS HEREBY GIVEN of the following Public Hearing for: **Liquor License Application.**

**Public Hearing Meeting** to be held on May 15, 2026, 1:00 p.m.

in meeting room 102, 9 Firehouse Road, Taos Ski Valley, NM 87525.

**License/Appl. No.** BLA-0000015244

**Applicant Name:** Daleee Productions LLC

**Business Name:** Daleee TSV

**Proposed Location:** 105 Sutton Place, Taos Ski Valley, NM 87525

**Appl. Type:** Restaurant B Liquor License

Persons wishing to comment on this item may attend the hearing or submit written comments to the Village Offices: Marlene Salazar, Village Clerk, [msalazar@vtsv.org](mailto:msalazar@vtsv.org) or PO Box 100, Taos Ski Valley, NM 87525. Persons with disabilities may request accommodation no later than 4:00 p.m. on the day prior to the meeting.



April 2, 2026

Certified Mail No.: 7021 2720 0001 2204 5418

**Village of Taos Ski Valley**  
Ann Marie Wooldridge, Clerk  
PO Box 100  
Taos Ski Valley, NM 87525  
Email: [awooldridge@vtsv.org](mailto:awooldridge@vtsv.org)

**Lic. No. /Appl. No.:** BLA-0000015244  
**Name of Applicant:** DALEEE PRODUCTIONS LLC  
**Doing Business As:** DALEEE TSV  
**Proposed Location:** 105 Sutton Pl., Taos Ski Valley, NM 87525

The Director of the Alcoholic Beverage Control Division (ABC) has reviewed the referenced Application and granted **Preliminary Approval**. It is being forwarded to you for Local Option District approval or disapproval of the Liquor License Application.

**Notice of the Public Hearing** required by the Liquor Control Act **shall be given by the governing body by publishing a notice** of the date, time, and place of the hearing **twice during the 30 days prior to hearing** in a newspaper of general circulation within the territorial limits of the governing body. **The first notice must be published at least thirty (30) days before the hearing. Both publications must occur before a hearing can be conducted.** The notice shall include:

- (A) Name and address of the Applicant/Licensee.
- (B) The action proposed to be taken.
- (C) The location of the licensed premises.

In addition, if the Local Option District has a website, **the Notice shall also be published on the website.**

While the law states that “within forty-five (45) days after receipt of a Notice from the Alcoholic Beverage Control, the governing body shall hold a Public Hearing in the question of whether the department should approve the proposed issuance or license”, we recognize the potential for conflict between the requirement for publication of 30-day notice and the 45-day hearing requirement.

With that in mind, when a local governing body receives a liquor license application from ABC, that governing body has a couple of options:

- 1) Hold a hearing on the license application within the statutory time frame of forty-five (45) days, as required by the Liquor Control Act, and comply with all other statutory and regulatory procedures and notify ABC of your decision within thirty (30) days of the hearing.
- 2) Request from ABC an extension of time, past the forty-five (45) days, designating how much additional time will be needed to conduct the hearing in compliance with all statutory and regulatory procedures. After the extension is granted and the hearing is held, notify ABC of your decision within thirty (30) days of the hearing.

ABC has no preference in the option you choose.

The governing body is required to send notice by certified mail to the Applicant of the date, time, and place of the Public Hearing. The governing body may designate a Hearing Officer to conduct the hearing. **A record shall be made** of the hearing.

**THE APPLICANT IS SEEKING A RESTAURANT B – BEER, WINE AND SPIRITS LICENSE WITH ON PREMISES CONSUMPTION AND WITH PATIO SERVICE.**

**Within thirty (30) days** after the Public Hearing, the governing body shall notify ABC of their decision to approve or disapprove the issuance or transfer of the license by signing the enclosed original Page 1 of the Application. The original Page 1 of the Application must be returned together with the notices of publication. **If the Governing Body fails to either approve or disapprove the issuance or transfer of the license within thirty days after the Public Hearing, the Director may issue the license.**

If the Governing Body disapproves of the issuance or transfer of the license, it shall notify ABC within thirty (30) days, setting forth the reasons for the disapproval. A copy of the Minutes of the Public Hearing shall be submitted to ABC with the Notice of Disapproval (*Page 1 of the Application, noting disapproval*).

Respectfully,

Trinidad  
Alderete

Digitally signed by Trinidad  
Alderete  
Date: 2026.04.02 10:52:49  
-06'00'

**Trinidad Alderete**

Hearing Officer

NM Regulation & Licensing Department

Alcoholic Beverage Control Division

Phone: (505) 469-3172

Email: [trinidad.alderete@rld.nm.gov](mailto:trinidad.alderete@rld.nm.gov)

Enclosures:

1. Page 1 (Business Information Page) *(must be signed and returned w/notices of publication)*
2. Page 2 of the Application (Premises Information Page)
3. Copy of the Zoning Statement
4. Copy of Floor Plan



**Alcoholic Beverage Control Division**  
**Restaurant B Intake Application**  
**Application Number: BLA-0000015244**



**Business Information**

**Business Information**

Business Name: DALEEE PRODUCTIONS LLC  
Business Structure: Limited Liability Company  
State Tax ID Number: XX-XXXXX6-00-7  
Business Email: rickycarlini@daleeeproductions.com

Type of Business: Alcohol  
FEIN: XX-XXX8795  
Business Phone: 5054234915

**Contact Person Information**

Contact Person Name: Ricardo Carlini  
Contact Person Email: rickycarlini@daleeeproductions.com

Contact Person Phone: 5054234915

**Business Mailing Address**

Mailing Street: PO Box 461  
Mailing State: NM  
Mailing Country: US

Mailing City: El Prado  
Mailing Zip Code: 87529

**Local Option District Use Only:** Local Governing Body of \_\_\_\_\_ City, County, Village

Public Hearing held on \_\_\_\_\_ 20\_\_\_\_\_. Please check one:  Approved  Disapproved

Signature of City/County Official: \_\_\_\_\_ Title: \_\_\_\_\_

**Alcoholic Beverage Control Division Use Only:**  Approved  Disapproved \_\_\_\_\_

Signed by Director: \_\_\_\_\_ Date: \_\_\_\_\_



**Alcoholic Beverage Control Division**  
**Restaurant B Intake Application**  
**Application Number: BLA-0000015244**



**Premises Information**

**Premises DBA**

Premises Doing Business As (DBA): DALEEE TSV

**Proposed Premises Physical Address**

Physical Street: 105 Sutton Place

Physical City: Taos Ski Valley

Physical Zip Code: 87525

Physical State: New Mexico

Physical County: Taos

Local Option District: Taos Ski Valley

*"Local Option District" means a county that has voted to approve the sale, serving or public consumption of alcoholic beverages, OR an incorporated municipality that falls within a county that has voted to approve the sale, serving or public consumption of alcoholic beverages, OR an incorporated municipality of over five thousand population that has independently voted to approve the sale, serving or public consumption of alcoholic beverages under the terms of the Liquor Control Act or any former act.*

**Ownership**

**The land and building which is proposed to be the licensed premises is:** Leased by Applicant

*The following information is required to ensure the issuance of a license to this location will not result in the violation of a county or municipal ordinance.*

**Specify Owner(s) of the land and building:** John Brooke Cottam / Cottam Properties LLC

**Specify Date and Terms of Lease/Operating Agreement:** Effective Date: September 15th, 2025. 1.3 Lease Term (e) Lease Term: Three (3) years from the Occupancy Date; provided that Tenant has the option to extend for three (3) additional three-year periods ("Option to Extend"), subject to: 1. Rent Increases: Base Rent increases by 3% upon each renewal period 2. Notice Requirement: Written notice to Landlord at least 90 days prior to lease expiration (time is of the essence) 3. Same Terms: Extension on identical terms except for rent adjustments 4. Personal to Tenant: Option cannot be assigned to third parties 1.4 Time Periods and Dates (f) First Year: 12-month period from Occupancy Date through the day before the first anniversary of the Occupancy Date. Each subsequent year commences on the anniversary of the Occupancy Date. (g) Occupancy Date: September 15, 2025 1.5 Financial Terms (h) Base Rent: Monthly Amount: Type your text \$3,750 per month throughout the Lease Term Renewals: 3% increase upon each renewal if Option to Extend is exercised (i) Annual CAM Charge: Year 1: \$2,500 (due April 1, 2026) Subsequent Years: 3% annual increase each April 1 Final Payment: Prorated charge with final Base Rent payment (j) Late Charge: 5% of overdue amount if payment not received within 15 days of due date.

**Zoning**

Is the proposed premises location zoned? No

*You will be required to upload "Copy of Zoning Statement" issued by the local municipality or county. If not applicable, you will be required to upload "Copy of Zoning Statement" or Letter from local government to indicate that there is no zoning for the proposed location.*

**Distance from nearest School**

Name of School: Arroyos del Norte Elementary

School Street: 405 Hondo Seco Rd

School City: Arroyo Seco

School State: New Mexico

School Zip Code: 87514

School Country: United States

School Distance (in feet): More than 1000

*Specify the shortest direct line distance from the nearest point of the proposed premises to the nearest point of the property line of the school.*



**Alcoholic Beverage Control Division**  
**Restaurant B Intake Application**  
**Application Number: BLA-0000015244**



**Distance from nearest Church**

Name of Church: Holy Trinity Catholic Church  
 Church City: Arroyo Seco  
 Church Zip Code: 87514  
 Church Distance (in feet): More than 1000

Church Street: 498 NM 150  
 Church State: New Mexico  
 Church Country: United States

*Specify the shortest direct line distance from the nearest point of the proposed premises to the nearest point of the property line of the church.*

**Premises Information 2**

**Please specify the appropriate option for the premises that you have specified in the application?**

- A license has never been issued to the location of the proposed premises.
- A license was once issued to the location of the proposed premises but is no longer being operated at the location.
- Alcohol operations are currently being performed at the proposed premises by the applicant business.
- Alcohol operations are currently being performed at the proposed premises by a business other than the applicant business.

**Please provide more details for the option selected in above question?**

*You can specify more details such as license has become expired non-renewable, business ownership has changed, planning to extend operations of existing premises or planning to buy premises etc.*  
 Business ownership has changed.

Licenses at Proposed Premises

**Please specify the active New Mexico licenses currently held by the proposed premises.**

*If you need to view, edit, or delete any records, click the down arrow under action for that specific record.*  
 No records to display.

**Questions**

Has the applicant business ever had a liquor license denied, suspended, revoked, surrendered, or had any other form of discipline or disciplinary action by a licensing agency in another state or jurisdiction?	No
Has the structure and/or ownership disclosure for the applicant business changed since last reported to the department?	No
Does the applicant business own any (direct/indirect) interest in a liquor license?	No