



**VILLAGE COUNCIL REGULAR MEETING AGENDA
MEETING TO BE HELD VIA ZOOM TELECONFERENCE
TAOS SKI VALLEY, NEW MEXICO
TUESDAY, DECEMBER 19, 2023 2:00 P.M.**

- 1. CALL TO ORDER AND NOTICE OF MEETING**
- 2. ROLL CALL**
- 3. APPROVAL OF THE AGENDA**
- 4. APPROVAL OF THE MINUTES OF THE NOVEMBER 21, 2023 VILLAGE COUNCIL REGULAR MEETING and the NOVEMBER 28, 2023 VILLAGE COUNCIL SPECIAL MEETING**
- 5. CITIZEN'S FORUM** –for non-agenda items only. Limit to 5 minutes per person (please email awooldridge@vtsv.org to sign up)
- 6. COMMITTEE REPORTS**
 - A. Planning & Zoning Commission
 - B. Public Safety Committee
 - C. Firewise Community Board
 - D. Parks & Recreation Committee
 - E. Lodger's Tax Advisory Board
- 7. REGIONAL REPORTS**
- 8. MAYOR PRO TEM REPORT**
- 9. STAFF REPORTS**
 - A. Administrator Avila
 - B. Finance Director Griesedieck
 - C. Public Safety Director Vigil
 - D. Building Official Bowden
 - E. Planning Director Nicholson
 - F. Public Works
 - G. Clerk Wooldridge
- 10. OLD BUSINESS**
- 11. NEW BUSINESS**
 - A. Consideration to Publish and Post **Ordinance No. 2024-51**, amending Regulations Requiring Underground Electric Utility Service and amending Planning, Connection, and Penalties sections of Ordinance 2015-51
 - B. Consideration to Approve **Resolution No. 2024-561** Requesting a Budget Adjustment (BAR) to the FY2024 Budget, increasing revenues and expenses in EMS Fund to accommodate the NM Fire Protection Grant Awarded to VTSV
 - C. Consideration to Approve **Resolution No. 2024-562** Requesting a Budget Adjustment (BAR) to the FY2024 Budget, increasing revenues and expenses in General/Law Enforcement Fund to accommodate the FY2024 Donated LE Vehicles
 - D. Consideration to Approve **Resolution No. 2024-563**, Approving the Village of Taos Ski Valley 2023 Legislative Priority Request
 - E. Consideration to Approve a FY25 Village Budget Calendar for financial planning and reporting
 - F. Consideration to Adopt a 2024 Village Holiday Schedule
- 12. MISCELLANEOUS**
- 13. ANNOUNCEMENT OF THE DATE, TIME & PLACE OF THE NEXT MEETING OF THE VILLAGE COUNCIL**
- 14. ADJOURNMENT**



**VILLAGE COUNCIL REGULAR MEETING MINUTES
MEETING TO BE HELD VIA ZOOM TELECONFERENCE
TAOS SKI VALLEY, NEW MEXICO
TUESDAY, DECEMBER 19, 2023 2:00 P.M.**

1. CALL TO ORDER AND NOTICE OF MEETING

The regular meeting of the Village of Taos Ski Valley Council was called to order by Mayor Pro Tem Wittman at 2:00 p.m. Notice of the meeting was properly posted.

2. ROLL CALL

Ann Wooldridge, Village Clerk, called the role and quorum was present.

Governing Body Present:

Councilor Henry Caldwell

Councilor Brent Knox

Councilor Chris Stagg

Councilor Tom Wittman, Mayor Pro Tem

3. APPROVAL OF THE AGENDA

MOTION: To approve the agenda as written

MOTION: Councilor Caldwell **SECOND:** Councilor Knox **PASSED:** 4-0

4. APPROVAL OF THE MINUTES OF THE NOVEMBER 21, 2023 VILLAGE COUNCIL REGULAR MEETING and the NOVEMBER 28, 2023 VILLAGE COUNCIL SPECIAL MEETING

MOTION: To approve the minutes of the November 21, 2023 Village Council Regular Meeting and the November 28, 2023 Village Council Special Meeting

MOTION: Councilor Stagg **SECOND:** Councilor Knox **PASSED:** 4-0

5. CITIZEN'S FORUM –for non-agenda items only. Limit to 5 minutes per person (please email awooldridge@vtsv.org to sign up)

No one spoke at the Citizens Forum.

6. COMMITTEE REPORTS

A. Planning & Zoning Commission

Commission Chair Wittman reported the Commission did not meet during the month of December. The next meeting will be held January 8, 2024 at 1:00pm via Zoom.

B. Public Safety Committee

Committee Chair Caldwell reported that all Committee members were in attendance. The Committee reviewed a draft revised Electric Undergrounding Ordinance. The previous ordinance was vague on what exactly would trigger the requirement for a property to hook up to the underground power. The Committee recommended that the draft ordinance be presented to the Village Council as a first reading. The Committee has made progress on connecting with Kit Carson employees to streamline the process of requesting to connect to underground power. Red Tail Surveying has completed some surveying work to identify NMDOT rights of way from USFS property. Pins have been placed, and further work will continue after the snow melts in the spring. Village Administrator Avila has contacted Waste Management concerning the compactor bins with holes which leave trash on the ground and a mess in general.

For the Firewise Board meeting report, Chair Caldwell said that Building Official Bowden had not been available to present an update. Police Chief Vigil has conducted several tabletop exercises with Taos County and several municipalities in order to make a plan in the event of an emergency. Board Chair Caldwell confirmed that donations to the Village's EMS Department were welcomed. The next meeting for both Committees will take place on January 8, 2024 beginning at 10:00 am.

C. Firewise Community Board

See above.

D. Parks & Recreation Committee

Committee Member Joan Woodard reported that although summer activities in 2023 had been limited in the Village Core because of the construction activity, it had still been a successful summer. In 2024, the flower baskets on Sutton Place will return, as well as a disc golf course closer to the base. The next meeting will take place on January 29, 2024 at a location to be determined. All citizens are welcome to attend, or join the Committee, or send in their thoughts and comments for the Committee to vtsv@vtsv.org.

E. Lodger's Tax Advisory Board

No report.

7. REGIONAL REPORTS

Administrator Avila reported that NCRTD staff had visited the Village and had identified a stop in either direction in Amizette. Taos Regional Water Operators are meeting to discuss and share information on resources and equipment which could possibly be shared. Taos Regional Landfill Board did not meet.

Planning Director Nicholson attended the Taos Valley Watershed Coalition meeting, the RTPO to discuss trail funding opportunities, and other Regional meetings.

8. MAYOR PRO TEM REPORT

Mayor Pro Tem Wittman thanked the Village Staff for organizing both a holiday party for Staff and elected officials, and a Swearing In ceremony for all of the newly elected officials.

9. STAFF REPORTS

A. Administrator Avila

Work continues with progress on the Treatment Plant, as well as handover of the master meter project to the Village from TSVI. A recent water line break on Firehouse Road most likely was a result of contractors' usage of Village fire hydrants which caused water hammering in the line. The Water Trust Board application is still in progress.

B. Finance Director Griesedieck

Finance Director Griesedieck noted that the GRT tax rate will remain the same for the January 1-June 30, 2024 period, at 8.9375%.

C. Public Safety Director Vigil

D. Building Official Bowden

E. Planning Director Nicholson

F. Public Works

G. Clerk Wooldridge

The topic of a Council meeting schedule for 2024 was discussed. One idea is to hold regular Council Workshops, perhaps on a Saturday, where various items could be discussed in an informal setting.

10. OLD BUSINESS

11. NEW BUSINESS

A. Consideration to Publish and Post Ordinance No. 2024-51, amending Regulations Requiring Underground Electric Utility Service and amending Planning, Connection, and Penalties sections of Ordinance 2015-51

Various sections of the Ordinance were discussed in detail. The intent is to make progress with getting homes connected to the underground power, and the overhead lines de-energized.

-- Providing infrastructure & services to a World Class Ski Resort Community --

MOTION: To Publish and Post Ordinance No. 2024-51, amending Regulations Requiring Underground Electric Utility Service and amending Planning, Connection, and Penalties sections of Ordinance 2015-5, with amending section 4.1 Fines

MOTION: Councilor Caldwell **SECOND:** Councilor Stagg **FAILED:** 2-2

OPPOSED: Councilor Wittman and Councilor Stagg

B. Consideration to Approve Resolution No. 2024-561 Requesting a Budget Adjustment (BAR) to the FY2024 Budget, increasing revenues and expenses in EMS Fund to accommodate the NM Fire Protection Grant Awarded to VTSV

MOTION: To Approve Resolution No. 2024-561 Requesting a Budget Adjustment (BAR) to the FY2024 Budget, increasing revenues and expenses in EMS Fund to accommodate the NM Fire Protection Grant Awarded to VTSV

MOTION: Councilor Caldwell **SECOND:** Councilor Stagg **PASSED:** 4-0

C. Consideration to Approve Resolution No. 2024-562 Requesting a Budget Adjustment (BAR) to the FY2024 Budget, increasing revenues and expenses in General/Law Enforcement Fund to accommodate the FY2024 Donated LE Vehicles

MOTION: Councilor Caldwell **SECOND:** Councilor Knox **PASSED:** 4-0

D. Consideration to Approve Resolution No. 2024-563, Approving the Village of Taos Ski Valley 2023 Legislative Priority Request

The items listed in the top section of the ICIP will be presented as the Legislative Priority Request items.

MOTION: To Approve Resolution No. 2024-563, Approving the Village of Taos Ski Valley 2023 Legislative Priority Request

MOTION: Councilor Caldwell **SECOND:** Councilor Stagg **PASSED:** 4-0

E. Consideration to Approve a FY25 Village Budget Calendar for financial planning and reporting

MOTION: Councilor Stagg **SECOND:** Councilor Knox **PASSED:** 4-0

F. Consideration to Adopt a 2024 Village Holiday Schedule

Staff holidays have remained the same as in recent years.

MOTION: To Adopt a 2024 Village Holiday Schedule

MOTION: Councilor Stagg **SECOND:** Councilor Caldwell **PASSED:** 4-0

12. MISCELLANEOUS: Councilor Knox thanked the Village and wished the New Mayor and Council the best of luck in the New Year to come.

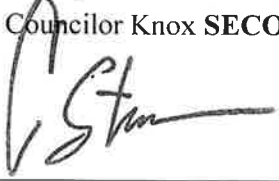
13. ANNOUNCEMENT OF THE DATE, TIME & PLACE OF THE NEXT MEETING OF THE VILLAGE COUNCIL

The next meeting of the Village Council will be held on Friday January 5, 2024 at 10:00 a.m.

14. ADJOURNMENT

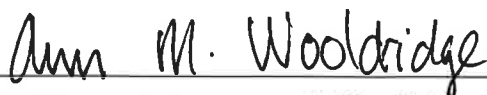
MOTION: To Adjourn

MOTION: Councilor Knox **SECOND:** Councilor Stagg **PASSED:** 4-0



Mayor Christopher Stanek

Attest:



Village Clerk, Ann Marie Wooldridge

-- Providing infrastructure & services to a World Class Ski Resort Community --

John Avila
Village Administrator
Village of Taos Ski Valley Council
Monthly Briefing
December 19, 2023



*** Ongoing & Past Projects ***

WWTP

The Village Council authorized the Mayor Pro-Tem to negotiate a settlement before continuing legal action. The settlement has Ovivo compensating Integrated Water Systems (IWS) for replacing the ceramic membranes with flexible membranes to get the operational level that the Village had contracted for in the wastewater treatment plant by EOY.

Delivery issues have delayed full installation of replacement membranes in Train1; however, an early January start date is likely and Train2 is sufficient to handle predicted volumes.

Prodigy services for temporary replacement of a Wastewater Operator Level4 are contracted for the season and to anticipate backup coverage or additional support after staff Operator is hired. All required oversight reporting has been submitted by staff, but Prodigy now is the operator of record. The certified contract operator can provide the services of a Level 4 Wastewater Operator for the Village of Taos Ski Valley (MBR) Membrane Bioreactor System that was placed in operation in the last few years. It requires Operator oversight for operational procedures and reporting, including but not limited to: Semi-Annual Sludge Report, Annual DMR Quality Assurance Report, Biosolid Annual Report, Disinfectant Level Quarterly Operating Report, Monthly (DMR) Discharge Monitoring Report, Village Council Report. Prodigy is monitoring and interpreting information from the SCADA system, available for any emergency alarm and call to action. They have begun to coordinate procedures for operations, corrective responses and process planning with the site supervisors and other assigned staff.

Water

The repair projects continue to Water Plan/ (DEC, GGI):

- Bring the Kachina water tank on-line and connect it to the system. (Fixed current booster station leaks and pumps, design/procurement of new station complete and construction and installation ETA May 2024)
- Isolate areas and extent of water losses can now be calculated with Master Meters installation and remote read capability (manufacturer training, vault- by vault was completed 11/13/23 and a startup report and tank pressures will be provided for inclusion in the O&M. Project Work Acceptance is next after O&M manuals and As Built are received. SCADA systems are in place for the meters and operation to the Village 12/11/23.
- Repair and replacement of the altitude and system valves at the Green and Glade Tanks to control critical flows.

- Replace leaking waterlines where maximum water loss is determined including (Deer Lane replacement, Upper Twinning, Blue Jay Ridge, Cliffhanger, Phoenix, Zaps Road). An emergency GIS tool for mapping was required. As-Built are utilized by our Intern who is also building Asset Management Plans for the water system. Upper Twinning recirculation line installation is complete, to combat line freezing and eliminate water loss on a dead-end system.
- The Phoenix Loop Water line replacement is designed and posted for contractor bids. Bids were too high to accept, a notice of reject bids is required and a rebid with updated design if work is expected January of 2024 with construction in the summer.
- Hydrant replacement/installation in areas where 4-inch water mains are utilized for fire protection to determine if these lines are adequate to provide fire protection and replace lines.
- Replace all galvanized water lines in the system with adequately sized ductile iron water lines. (Upper Twinning and old residential services)
- Begin a meter replacement program to ensure that all customer meters are scheduled to be replaced (evaluating remote read network technology with RFP for pilot program pending).
- Fire Hydrant replacement plan will have equipment ready for spring installation by Village crews.

An additional \$1.7m in capital outlay is awarded to the Village for the priority request item, Waterline replacement. Additional funding is being pursued through the Water Trust Board application submitted and presentation 9/27/23 and continues with readiness review 12/11/23. AMP submitted by Rob Wooldridge.

Green Corridor Partner Roundtable discussed funding for Taos County Projects from Apportionment Contingency Fund Appropriation, of which \$750,000 grant funding has been utilized for some the above Village Water line repair. County organized; Taos Valley Watershed Coalition is a separate organization for county constituents' coalition.

The Village has recently amended our water billing credit policy to encourage the installation of remote read meters. And the Village went through the process of installing the remote read meters to demonstrate to the public the steps to take and issues that might arise with the installation. Also, a strict **requirement to meter all nonservice water use** is in effect (Including VTSV). To get an accurate accounting and safeguard water pipes from damage, no water use will be authorized unless it is supervised and accounted for.

Village Complex

Damage Repair is underway. Permits were obtained for repair of the damaged units and an agreement for better access to the property through an adjacent easement as the safer/faster route is completed. Recent receipt of the insurance claim payment allows preconstruction Notice to Proceed. The damage from the declared snow gale to units Nine, Ten and One is assessed, after the insurance adjuster and the engineer visited the site. The Village has procured repair of units Nine, Ten and One and the insurance company had made partial payment with final payment due after work is completed. The NMML Self Insurers Fund (SIF) review of contractor estimates for EOM November completion include repairs currently in process: framed, plumbed, electrical rough, insulated, stucco browned, color 11/22, will start drywall and patch, done by 11/30 and will be paint, electrical trim, flooring, trim, doors, stair railing, case work then plumbing finishes and then final inspections, clean and turn over ETA mid-January.

The interest among employees in housing at the Village Complex has doubled, but the operation is an enterprise fund and must produce enough revenue to cover expenses or be part of compensation. 100%

occupancy of available units is possible once repairs are completed. Before the complex became available the Police Department was assigned to an unheated construction trailer for 20 years. The use of the units as office space and EMS bunking rather than as apartment housing has reduced the average cost per unit of sewage pumping and utilities budget while under development. Because as apartments, 10 units alone will require over 2,000 Ft Sq for parking, the site would not be likely to accommodate a Village Hall in Amizette. Currently making use of the property as the Building Inspector, Public Safety Housing EMS/Fire, Police and Fire Administration Offices. The estimated cost to replace the benefits of office use is over \$200,000 a year.

Kit Carson Electric (KCEC) Facility Undergrounding

The use of public funds to install critical public safety infrastructure is allowed in the private easements as a valuable benefit to the Village program (VTSV O-2015-51). During COVID emergency, material and equipment delays, staffing shortage and price increases further affected the ability to complete projects, but the main setback is getting easements on NM150. Estimated cost to underground per property is \$30,000. From KCEC; RedTail is expected to start long awaited easement survey before EOY with VTSV observation.

While waiting for permits from NMDOT/USFS the Village has also continued to install underground facilities to residential properties that are not restricted by state and federal permissions: Zaps, Emma, Gusdorf, E-G Alley, Porcupine, Phoenix, Coyote, Chipmunk and Upper Twinning are (KCEC identified) priority projects. The underground electric service was completed on Upper Twinning, but connections may require queuing for transformers, early request for service is advised. The joint trench project on Pheonix has allowed NM Gas connections in the area. **Attached Notice**

Reminder: Once the underground service is available near a property, the steps to connecting underground are:

The Owner to engage a contract electrician for work on their property,

Then together contact Kit Carson Electrical Cooperative with the meter number and request a *service upgrade to an underground service*, KCEC and the electrician will contact the Village for underground permitting and start credit request for public Right of Way work,

Proceed with underground work and connect to the underground service.

The requested review by Planning and Zoning Commission of an improved ordinance is expected in January 2024 for better enforcement.

TIDD

The Tax Increment Development District is the mechanism that certain economic development investments by the designated developer (TSVI) Taos Ski Valley Inc. are to be funded by tax revenues from the (VTSV) Village, County and the State. The tax is charged in most areas of the Village for project funding and correction for the misdirected payments is now addressed and paid on a yearly basis. TIDD is a separate political subdivision of the State, and the Board has fiduciary responsibility for oversight of those taxpayer dollars that pay the Tax Increment Bonds.

The planning documents, Village Water Study, the first amendment Water Line Repair Plan and second amendment for Master Meters and remote read installation and the third amendment Phoenix-Coyote water line replacement design are expected as TIDD eligible projects. TIDD eligible projects are intended to be dedicated after they are completed. As facility projects were accepted for dedication by

the Village, the record is forwarded to the TIDD Board for future review and approval for reimbursement of the TSVI developer. TSVI has entered into an MOU with the Village to conduct water study and engineering and is progressing with equipment purchase and installation project of Master Meters and design of priority line replacement of Pheonix Water Loop

The Thunderbird- Ernie Blake Road improvements are the next anticipated TIDD project to be reviewed for dedication when the official dedication package is received. Preliminary review documentation are submitted, Staff of the Village and of the TIDD have had these documents to review in preparation of the dedication submittal. Waiting final dedication package

The Entry Road is a pending TIDD project that includes handicap parking and underground electric. The Entry Road development by Taos Ski Valley Inc. has been presented to the Village at the Council Workshop. Questions and comments are provided to TSVI for their application to US Forest Service permit. The Village gave support to the USFS Master Development Plan submission by resolution. USFS has indicated that the project has been approved. KCEC undergrounding as part of the project will allow removal of overhead lines in parking and the first 400 feet of Twinning Road.

Items

Regional reports:

- **The NCRTD proposal for winter service was further developed as directed, an amended schedule is drafted but cannot be heard at this month's Council Meeting.**

The initial negation developed an agreement for a long-term contract where the entities: North Central Regional Transportation Division, Town of Taos, Taos County and the Village pay for the service, with NCRTD responsible for at least half the cost and the other entities sharing the rest of the burden equally. And there is a multi-year automatic CPI adjustment agreement that was passed by NCRTD and Taos County so far. Draft Amended NCRTD and TSVI schedules Attached.

There is record of the public asking for stops in Amizette in the **NCRTD 2019 Survey of Service**, but I could not find that in LTB records. NCRTD did mention that they had asked Village staff about bus locations as the project started. Other than planning a bus stop on Thunderbird I could not find a request for Amizette stops to Village staff, although there was mention from the then NCRTD Planner that they would be addressed. Below is a comment in a NCRTD survey that asks for Amizette stops:

"Community Specific Concerns/Suggestions Transit Service ☐ We need service to all the hotels. A stop at Anisette is needed. Add two quick stops to the routes in Taos for lodging. You could have one at the beginning of Anisette and one a little more towards the end of it. That way you cover all the little lodges. ☐ Extend the bus route out to hiker parking, it's promoted extensively. ☐ We need a partnership with the village, Ski Corporation, and RTD that would bring people from the base up there as well. It's about two and a half miles. ☐ We need more frequency of service not once every four hours, but maybe every twenty minutes or something like that. NCRTD 2-32 Transit Service Plan Update Tech Memo No 2: Community Outreach ☐ We deal with a lot of visitors who are trying to make it up from Santa Fe to here through the bus connections and it is a little tricky, because the services are not that frequent. Trying to get to Taos from Santa Fe to the Ski Valley, and then back, you have to stay until 3:00 p.m. or 4:00 p.m. and make it down to Santa Fe. You could make it to the town of Taos on weekends and one day a week for the people who aren't working. ☐ Have a Blue Bus meet the Rail Runner by the DOT stop, so that could work for other students who are reluctant because they think they'll be abandoned. Friday evenings would be good. ☐ I've heard from a number of people that come here for ski week from all over the country, and they can get down into town for visiting, eating and such but they cannot get back up to the ski valley. We need transportation service so visitors can go down into town for dinner or something, then get a reliable ride back to their hotel during the ski season. ☐ The TSV Green Route (fare free) provides service on the weekends only during the season. The town

of Taos is working on becoming a summer tourist destination with their concerts and so on, and I think there would be very good ridership throughout that central core of the town of Taos during the summer. That would also provide access to the resort and valley here in summer and provide a way for the residents that don't have vehicles to get up to these hyper areas. ¶ A lecture series up here at the ski valley happens right after skiing on Friday at 4:00 p.m. in the season, so not a big issue. But, there's a lot of the retired who love to come to these lectures, and they have asked me about driving to the lectures over the course of the summer, and for those I think it starts at around 6:00 p.m., so I have received requests from the elderly community for transportation to attend the speaker series. ¶ A lot from the shops in town, and they all seem to share interest in creating more traffic between the ski valley and town, especially with the art galleries and shops."

- **The Taos Regional Water Operators** have organized as a regional entity "Greater Valle de Taos Water and Wastewater Alliance" to organize in participation through an MOU and provide technical support (funding, regulation, technology), share resources (equipment, contractors, staff), protect water resources in Taos County. **Attached**
- **Taos Regional Landfill Board (LFB) 12/21/23 10am:** Action to reduce Green House gases needs to be a focus of local government entities and is requested of LFB.

Request to TLFB to apply for U.S. EPA Climate Pollution Reduction Grant, urging TLFB to make organics a priority to both reduce landfill emissions and strengthen waste management structure.

"Data published by the EPA Greenhouse Gas Reporting Program, from emissions data of large industrial emitters, including landfills that produce more than 25,000 metric tons of carbon dioxide equivalent annually.

In 2022 update, the program found that total emissions from the waste sector fell by about 9% over the last decade, while total emissions from all sectors fell by about 15.5%, methane emissions from the waste sector declined by 2.2 million metric tons year over year. But that decline is slower than the second largest methane-producing sector, petroleum and natural gas systems, in which emissions fell by 6.6. million metric tons.

Those concerns, and methane's potency as a greenhouse gas, should make landfill methane emissions a target for local governments, Katherine Blauvelt, circular economy campaign director at Industrious Labs, said.

"This is clearly low-hanging fruit," Blauvelt said. "You've really got to look at, what's contributing the methane in my state? And we know in most states, landfills are a big part of that story."

Blauvelt's team at Industrious, an industrial climate solutions group, partnered with RMI to produce a memo, published on Oct. 6, guiding local governments on how to use federal Climate Pollution Reduction Grants — which make billions of dollars available for governments looking to act on their climate action plans — to address landfill methane. Much of their guide focuses on organics diversion, which a growing number of municipalities and states are supporting via food scrap drop-offs or curbside collection. "

- **(TVWC)** The Village Fire Department was assigned to attend the “Taos Valley Watershed Coalition” 12/15/23 to contribute to the subject discussion; focused on the question of prescribed fire in wilderness. SME contributions from Rene Romero (Taos Pueblo) and Jonathan Coop (Western Colorado University), are presented at the meeting. **Attached**



**Taos Valley
Watershed Coalition**

AGENDA

Taos Valley Watershed Coalition

Prescribed Fire and Wilderness Forum

Friday, Dec. 15, 2023: Noon to 2:30 p.m.

Taos County Commission Chambers, 105 Albright St., Taos

Please read this recent synthesis on prescribed fire and wilderness ahead of the meeting:

(https://static1.squarespace.com/static/6140f68713054212b16cb97f/t/64f77f36a3a7db4bb6b9626a/1693941559238/Wilderness_Rxfire_Synthesis.pdf)

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|-------------------|---|---|
| 11:30 a.m. | — | Complimentary pre-meeting lunch is served (Frito Pies) |
| 12:00 p.m. | — | Welcome and introductions |
| 12:10 p.m. | — | Brief explanation of forum agenda and goals |
| 12:20 p.m. | — | Presentation: Wilderness and Prescribed Fire
<i>Jonathan Coop, Director of MS in Ecology and Professor of Environment and Sustainability, Western Colorado University.</i> |
| 12:40 p.m. | — | Presentation: Cultural burning in the Blue Lake Wilderness
<i>Rene Romero, Fuels Manager, Taos Pueblo</i> |
| 1:10 p.m. | — | Presentation: Potential Post-Fire Debris Flows in the Taos Valley
<i>Manuel Lopez, National Forest Foundation; J.R. Logan, Taos County</i> |
| 1:30 p.m. | — | Coalition discussion on prescribed fire and wilderness <ul style="list-style-type: none">● Opportunities?● Limitations?● Next steps? |
| 2:10 p.m. | — | General coalition partner updates |
| 2:30 p.m. | — | Meeting ends |

www.taoscountywildfire.org/tvwc

Questions? Contact Taos County Forest and Watershed Health Program Manager

J.R. Logan at johnrogerlogan@gmail.com

Greater Valle de Taos Water & Wastewater Alliance

MEMORANDUM OF UNDERSTANDING (MOU) Regarding Collaboration for Building Water & Wastewater Resiliency Between

1. *Tres Piedras Mutual Domestic Water Consumers Association*; Incorporated July 19, 1951
2. *Llano Quemado Mutual Domestic Water Consumers Association*; Incorporated August 13, 1952
3. *Talpa Mutual Domestic Water Consumers Association*; Incorporated July 13, 1954
4. *Arroyo Seco Mutual Domestic Water Consumers Association*; Incorporated October 29, 1956
5. *Ranchos de Taos Mutual Domestic Water Consumers Association*; Incorporated November 1, 1956, and reinstated 6/12/2009.
6. *Valdez Mutual Domestic Water Consumers' and Mutual Sewage Works Association*; Incorporated March 13, 1959
7. *Upper Des Montes Mutual Domestic Water Consumers Association*; Incorporated May 5, 1959
8. *Upper Arroyo Hondo Mutual Domestic Water Consumers Association*: Incorporated June 2, 1961, and reinstated 11/20/2012.
9. *Lower Des Montes Mutual Domestic Water Consumers' and Mutual Sewage Works Association*; Incorporated April 6, 1967 & reinstated 4/26/2012.
10. *San Cristobal Mutual Domestic Water Consumers and Mutual Sewage Works Association*; Incorporated June 13, 1968
11. *Lower Arroyo Hondo Mutual Domestic Water Consumers and Mutual Sewage Works Association*; Incorporated June 18, 1968
12. *El Salto Mutual Domestic Water Consumers' and Mutual Sewage Works Association*; Incorporated February 15, 1973
13. *El Valle de Los Ranchos*; Incorporated in 1979
14. *La Lama Mutual Domestic Water Consumers Association*; Incorporated September 6, 1996
15. *Taos Ski Valley*; Incorporated in 1996.
16. *UNM Taos*;
17. *El Prado Water and Sanitation District*; Incorporated in August 12, 1981
18. *West Rim Mutual Domestic Water Users Association*; Incorporated June 21, 2002

This Memorandum of Understanding regarding collaboration for safe drinking water within the service area of the signatory parties is entered into on the dates as set forth among the Parties, referred to in total as the Parties." All located in Taos County, New Mexico.

WHEREAS water systems are governed and, in most cases, also manned by volunteer boards, and

WHEREAS the growing demands of health standards, environmental concerns, and regulatory requirements have stretched the capacity of many of the volunteer boards, and

WHEREAS the parties individually do not have the resources to adequately prepare for climate change resiliency, respond to increasing natural disasters or major emergencies which could severely damage our water infrastructure, and

WHEREAS our communities individually do not have all the resources to mobilize the planning, engineering, legal research, and action needed to secure funding and to plan effectively for our water future, having shovel ready projects, and up to date and adequate infrastructure, and

WHEREAS the parties seek to secure to our rural communities the same benefits of ample safe drinking and household water that other New Mexicans enjoy, and

WHEREAS collaboration between the University of New Mexico Taos Campus and water utilities can contribute to the advancement of knowledge and education, workforce development, the improvement of water management practices, and building a more sustainable and resilient water community in our region.

WHEREAS the Parties signing this MOU have the capacity and leadership necessary to address these concerns collaboratively, and

WHEREAS other community water systems within Taos County may have similar needs and concerns and may join this MOU coalition in the future.

THEREFORE, the parties enter into the Memorandum of Understanding as follows:

1. Regional Collaboration. The Parties agree to collaborate with the purpose of building water resilience in the area.
2. Methods of Collaboration: The Parties agree to work together through meetings, sharing information, discussion and developing agreements as needed by mutual consent.
3. Legal Authority of this MOU: this Memorandum of Understanding does not change the legal status of the Parties. No organization, committee or group formed pursuant to this MOU has authority beyond that specified in MOU nor is this MOU an expansion of the Parties existing authority.
4. Termination: Each party may discontinue its involvement in this MOU for any reason. In order not to cause any disruption of ongoing efforts, the Parties agree to provide at least 30 days' notice of their intention to discontinue in the stated goals and agreements of this MOU.

Name: _____

Signed on this _____ day of _____ 20__.

By _____ Title: _____
Signature of authorized officer

Attest:

By _____ Title: _____
Signature of authorized officer

(NOTE. Not responding: Canon MDWCA; since 1976??? But now purchases water from Town of Taos and El Prado WSD?)

Taos Area Water Systems Special Meeting of the Boards

Wednesday December 6, 2023

1:00 - 3:00 PM

UNM Taos Padre Martinez Hall

Zoom Meeting: <https://us02web.zoom.us/j/86085471970> Meeting ID: 860 8547 1970

MINUTES

1. Introductions-

Present In Person-Bernabe Struck, Ranchos de Taos, Stephanie Brinker, El Salto, John Painter, El Prado Water& Sanitation, Christine Dimas, El Prado, Melene Montano, El Valle de los Ranchos, Antonio Casias, El Valle de los Ranchos, Andrew Chavez, Llano Quemado, Bob Romero, El Valle de Los Ranchos, Andy Miera, Upper DesMontes and Upper Arroyo Hondo, Telesflor Gonzales, El Prado, Juan Valdez, El Prado, Edna Pena, Lower Des Montes, Ruby Valdez, Lower Des Montes, Epimenio Montoya, Lower Des Montes, Pete Martinez, Llano Quemado and Ruby Martinez, Llano Quemado, Bobby Gonzales, State Senator

Present via Zoom-Antonio Apodaca, David Baca, West Rim, Libby Paine and others (didn't catch names) from Tres Piedras, Laura Geisen, La Lama

2. Calling combined meeting to order (Blanca identify volunteer from system with quorum to call meeting to order, Telesflor, board President from El Prado volunteered and called meeting to order at 1:10.
3. Proof of the quorum -roll call noting the systems that have quorum-El Prado and Lower Des Montes both have quorum
4. Proof of notice of meeting- El Prado and Lower Des Montes confirmed posting notice

5. -Each system should be doing your minutes, Melanie Delgado will also take notes and provide to the group
6. Approval of the Agenda John Painter motion to approve agenda, Epimenio Montoya seconds motion, vote for approval of agenda is unanimously approved.
7. New Business (RCAC led facilitation on activities)
 - a) Blanca Surgeon, RCAC, summarized the Water Leadership class and identified the goal for collaboration is to have resiliency in our water systems. She referred to the list of reasons to collaborate on page 2 of the agenda. She discussed the state's recent news on investing \$500 Million in funding water and the different funding opportunities available.
 - b) Blanca asked if there were questions and answers about collaboration with no response.
 - c) Blanca explained that 3 entities in the group have signed an MOU for a funding request to Environmental Protection Agency (EPA) for an interconnection between El Prado, El Valle de los Ranchos and Llano Quemado for \$6.5 Million. In this MOU, El Valle de los Ranchos was the applicant and fiscal agent and El Prado would be taking the lead on project management. If the project gets funded, ownership for the infrastructure will work out by service area. Blanca also explained that the Regional

Collaboration could have different projects and not everyone has to participate in every activity or project. Other examples discussed are operator sharing and applying for funding for all the systems. Andrew Chavez stated that the El Valle de los Ranchos/El Prado/Llano Quemado project could benefit Talpa and Ranchos de Taos also. Melanie suggested that in the planning phase of this project, that the region be included in this phase. Melanie also discussed that there are funding opportunities for planning that we can do as a region. El Salto stated that for them it would be hard to connect because of distance, however they are interested in collaborating for bulk purchases and sharing of storage warehouse. Stephanie discussed the idea of systems moving toward using the same types of equipment such as meters. This would lend itself well to keeping inventory on things and can be accessible in the event of a need for a part, this can be done quickly. She shared an example where she was out of town and a repair was needed at the system and she had to ship the part from out of state.

Senator Gonzales joined the meeting and introduced himself. He stated that communities that work together win, especially with funding. He stated he was here to listen. He asked if these systems were tied to acequias. He went on to state that there is a Drinking Water Framework in the budget for \$20 Million

from DFA going to acequias. Information will be forthcoming. There will be a meeting over Zoom with North Central Economic Development regarding capital outlay. He was going to check with DFA for the details. He offered Ramon to follow up and offered support to the group. Telesflor asked the senator if he could investigate a streamlined process for state auditor and DFA for complying with capital outlay requirements. John Painter added that there are problems getting paid when the project is overseen by DFA. For projects under NMED CPB not the case. John also stated that the State keeps changing reporting and it creates problems. Continuity is needed. Ramon suggested that this group could compile a list of concerns and invite DFA to a future meeting to talk about these issues. Ramon described an example in south eastern NM where they have a systematic approach to bringing issues to agencies. Blanca added that this Regional Collaboration could be a Technical Assistance Center and can help with these processes including helping acequias that have to go through the same. She explained a good example of this is in McKinley County with the Council of Government, Angelina, does this for all the systems in her region. Senator Gonzales stated that the State Engineer has also agreed to open an office for assisting small systems. Ramon explained that these efforts are examples of how we can build capacity at the local level to address the challenges that the federal and state are bringing opportunities. The Water

Trust Board is discussing how to fund this type of assistance. Ramon went on to state how we can build local assistance and leverage state level assistance.

d) Blanca introduced and read the Draft Sample MOU. There were no questions.

e) Blanca asked what the attendees felt about a name for the committee. A couple of proposals were discussed, and the end result was **Greater Valle de Taos Water and Wastewater Alliance.**

f) Next Steps is to sign the MOU-Take to your respective boards for consideration/approval.

8. Next meeting date was discussed for January 24th from 1:00-3:00 pm at the same location. Blanca mentioned that RCAC and NMED, Blanca, Melanie, Anders, Ramon could come and visit with board members if needed.

9. Bernabe Struck motioned for adjourning and Edna Pena second the motion. Telesflor Gonzlaes called a vote for Adjournment at 3:00pm.

Fares

The 341 TSV Green route provides fare-free service Thursday through Sunday, with winter service typically running December through March. To confirm winter service, call us at 866-206-0754, ext. 1 or visit our website, RidetheBlueBus.com.

Holidays

341 TSV Green provides winter service on all holidays.

Your Rights

North Central RTD adheres to all Federal regulations regarding civil rights. If you believe you have been discriminated against or would like to file a complaint under ADA or Title VI, please contact us at: NCRTD, Executive Director, 1327 N Riverside Dr., Española, NM 87532

Accessible Service

People with accessibility needs are always welcome on the Blue Bus. Wheelchair accessible vehicles are available on all routes. If you need to request an ADA Reasonable Modification/Accommodation, please call 505-629-4725 ext. 1. or visit our website at RidetheBlueBus.com.

Paratransit

Those who wish to be considered for paratransit service need to complete an application. Paratransit service is available at no charge for NCRTD certified riders. For more information on our paratransit service, or to request an application to be mailed, please call us at 505-629-4725 ext. 1.

Enhancing your Ride

For a safe and pleasant ride please



Remain seated



Wear appropriate clothing (shirt, pants/shorts, shoes)

PERMITTED on the bus



Service animals



Non-alcoholic beverages

While we love pets, non-service animals must be in a pet carrier. Non-alcoholic beverages and food must be in a sealed container.

NOT PERMITTED on the bus



No smoking/vaping



No eating



No loud music



No alcoholic beverages



No illegal drugs



No offensive language



No weapons



No talking loudly on your cell phone

For everyone's safety and comfort

- Vehicles are equipped with video and audio surveillance.
- Drivers will assist passengers with visual or mental impairments.
- Children under the age of 10 must be accompanied by an adult.
- There are bike racks for those first come, first served.
- Use trash receptacles. You can help keep our vehicles clean.
- No feet on your seat or on the back of the seat in front of you.

TSV Green
ROUTE 341

RIDE FREE

Blue bus™

Thursday - Sunday

SERVING:

Taos Ski Valley
Arroyo Seco
El Prado
Town of Taos

The 341 TSV Green route operates daily during the winter ski season, which typically runs December through March.



**North Central
Regional Transit District**
1327 N. Riverside Drive
Española, NM 87532
866-206-0754 | 505-629-4725
RidetheBlueBus.com
info@ncrtd.org

**NORTH
CENTRAL
RTD**

RidetheBlueBus.com
866-206-0754
Effective January 6, 2024

**NORTH
CENTRAL
RTD**

341 TSV Green | FREE

Thursday - Sunday

Northbound - To TSV

A.M. Trip Number	1N	2N
Paseo del Pueblo Sur & Chamisa Rd	7:00	NO STOP
Paseo del Pueblo Sur & Roy Rd	7:03	3:03
Paseo del Pueblo & Camino de la Merced	7:06	3:06
Paseo del Pueblo Sur & Cervantes St	7:09	3:09
Civic Plaza Dr & Camino de la Placita	7:12	3:14
Paseo del Pueblo Norte & Brooks Street	7:15	3:15
NM-150 & US-64	7:30	3:30
Arroyo Seco Community Center	7:49	3:49
NM-150 & NM-230	7:58	3:58
Amizette Inn	8:25	4:25
Taos Ski Valley Guest Drop-off	8:30	4:30

Southbound - To Taos

P.M. Trip Number	1S	2S
Taos Ski Valley Guest Drop-off	8:45	4:45
Columbine Inn	8:50	4:50
NM-150 & NM-230	9:17	5:17
Arroyo Seco Community Center	9:26	5:26
NM-150 & US-64	9:45	5:45
Paseo del Pueblo Norte & Brooks Street	9:50	5:50
Civic Plaza Dr & Camino de la Placita	10:01	6:01
Paseo del Pueblo Sur & La Posta Rd	10:03	6:03
Paseo del Pueblo & Camino de la Merced	10:09	6:09
Paseo del Pueblo Sur & Bertha St	10:10	6:10
Paseo del Pueblo Sur & Chamisa Rd	10:14	6:14

Fares

The 341 TSV Green route provides fare-free service Thursday through Sunday, with winter service typically running December through March. To confirm winter service, call us at 866-206-0754, ext. 1 or visit our website, RidetheBlueBus.com. For year-round service in Taos, view the 340 Chile Line or 300 Taos Express schedule.

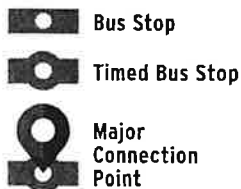
Holidays

341 TSV Green provides winter service on all holidays.

MyBlue™ Microtransit

Consider requesting a ride with our MyBlue™ microtransit. The Taos zone operates within a 2 mile radius of the 340 Chile Line Monday through Friday from 6 a.m. to 6 p.m. and is \$1.00 one-way. Visit RidetheBlueBus.com, call 866-206-0754 ext. 1, or download the MyBlue app to request a ride up to two weeks in advance.

Route and schedule information effective January 6, 2024



NORTH
CENTRAL
RTD

RidetheBlueBus.com
866-206-0754

Where's My Bus?



* Map not to scale

TAOS

Staff Shuttle Schedule

Beginning December 14th

Winter 23/24

NORTHBOUND RUNS

	Taos Valley Lodge	Loretto	Brooks Street	KTAO	Arroyo Seco	Valdez	Columbine	Taos Ski Valley
1N	5:30 am	5:35	5:38	5:45	5:54	5:57	6:07	6:12
2N	6:50 am*	6:55	6:58	7:05	7:14	7:17	7:27	7:33
3N	x	x	x	8:05	8:14	8:17	8:27	8:35
4N	8:20 am	8:25	8:28	8:35	8:44	8:47	8:57	9:02
5N	x	x	x	9:40	9:49	9:52	10:02	10:07
6N	9:50 am	9:57	10:00	10:07	10:16	10:19	10:29	10:34
7N	11:10 am	11:15	11:18	11:25	11:34	11:37	11:47	11:52
8N	2:15 pm	2:20	2:23	2:30	2:39	2:42	2:52	2:57
9N	5:40 pm	5:47	5:50	5:57	6:06	6:09	6:19	6:24
10N	7:40 pm	7:45	7:48	7:54	8:03	8:06	8:16	8:21
11N	8:50 pm	8:55	8:58	9:05	9:14	9:17	9:27	9:32
12N	10:30 pm	10:35	10:38	10:45	10:54	10:57	11:06	11:11

SOUTHBOUND RUNS

	Taos Ski Valley	Columbine	Valdez	Arroyo Seco	KTAO	Brooks Street	Loretto	Taos Valley Lodge
1S	9:00 am	9:05	9:14	9:17	drop-off	drop-off	drop-off	9:40
2S	10:45 am	10:50	10:59	11:02	drop-off	drop-off	drop-off	11:25
3S	1:25 pm	1:30	1:39	1:42	drop-off	drop-off	drop-off	2:05
4S	3:05 pm	3:10	3:19	3:22	drop-off	drop-off	drop-off	3:45
5S	4:20 pm	Columbine Only		x	x	x	x	x
6S	4:35 pm *	4:40	4:49	4:52	drop-off	drop-off	drop-off	5:15
7S	6:10 pm	6:15	6:24	6:27	drop-off	drop-off	drop-off	6:49
8S	6:45 pm	6:50	6:59	7:02	drop-off	drop-off	drop-off	7:25
9S	8:00 pm	8:05	8:14	8:17	drop-off	drop-off	drop-off	8:40
10S	8:40 pm	8:45	8:54	8:57	drop-off	drop-off	drop-off	9:20
11S	9:40 pm	9:45	9:54	9:57	drop-off	drop-off	drop-off	10:20
12S	11:30 pm	11:35	11:44	11:47	drop-off	drop-off	drop-off	12:10 am

* Multiple busses on these runs. Please get on first available bus.

Ann Marie Wooldridge

From: Village of Taos Ski Valley
Sent: Monday, October 16, 2023 2:11 PM
To: Village of Taos Ski Valley
Subject: FW: VTSV: recent undergrounding of utilities information
Attachments: letter to property owners Oct. 2023.docx; joint utility trench gas-electric.jpg; upper Twining underground electricity.jpg; NM Gas and KCEC Recent undergrounding_20231006190009.pdf; Underground Connection Map.pdf

From: Ann Marie Wooldridge <awooldridge@vtsv.org>

Subject: VTSV: recent undergrounding of utilities information

To: Village Residents and Homeowners

Re: Underground Connection to Kit Carson Electric lines and NM Gas Natural Gas lines

Recently questions have come up about how and where the Kit Carson (KCEC) underground lines are installed and what is needed to connect. Briefly, the most recent KCEC undergrounding is in upper Twining Road. In Amizette, the survey work for NM150 easement permission is scheduled for October. The lines at Phoenix Switchback, Chipmunk Lane, and Coyote Lane were installed in a joint trench so that not only electricity but also natural gas lines are underground in the area. Contacting the utilities for connection is the quickest way to proceed.

The Village and KCEC are to coordinate and bear the cost of installing an underground line in the public right of way (ROW). The property owner is responsible for the installation of underground service from the edge of the property to each structure requiring electricity on the property. The Village has set aside the dedicated percentage of the franchise fees to be used for improvement of electricity through underground infrastructure as directed by Council and anticipated in VTSV Ordinance 2015-51. KCEC projects so far have been Gusdorf Road, Emma Street and Amizette Alley, Zaps Road service lines, Phoenix Switchback, Chipmunk Lane and Coyote Lane. Installation on upper Twining Road is underway. Easements are needed on NM150, river side.

Once the KCEC underground service is available near a property, the steps to connect underground are:

The Owner to engage a contract electrician for work on their property,

Then together contact Kit Carson Electrical Cooperative with the meter number and request a service upgrade to an underground service. **KCEC** and the electrician will contact the Village for underground permitting for public Right of Way work and start credit request.

Proceed with underground work and connect to the underground service.

For utility service lines in the Village ROW, gas lines must be at least three feet deep, KCEC electric service lines at four feet deep in the street, and communications lines at least 18 inches deep. Contact the respective utility to start the connection process. The attached maps show the Village underground electric lines, and the recent NM Gas-KCEC joint trench underground electric and gas lines.

Kit Carson Electric Coop: **575-7588-2258**

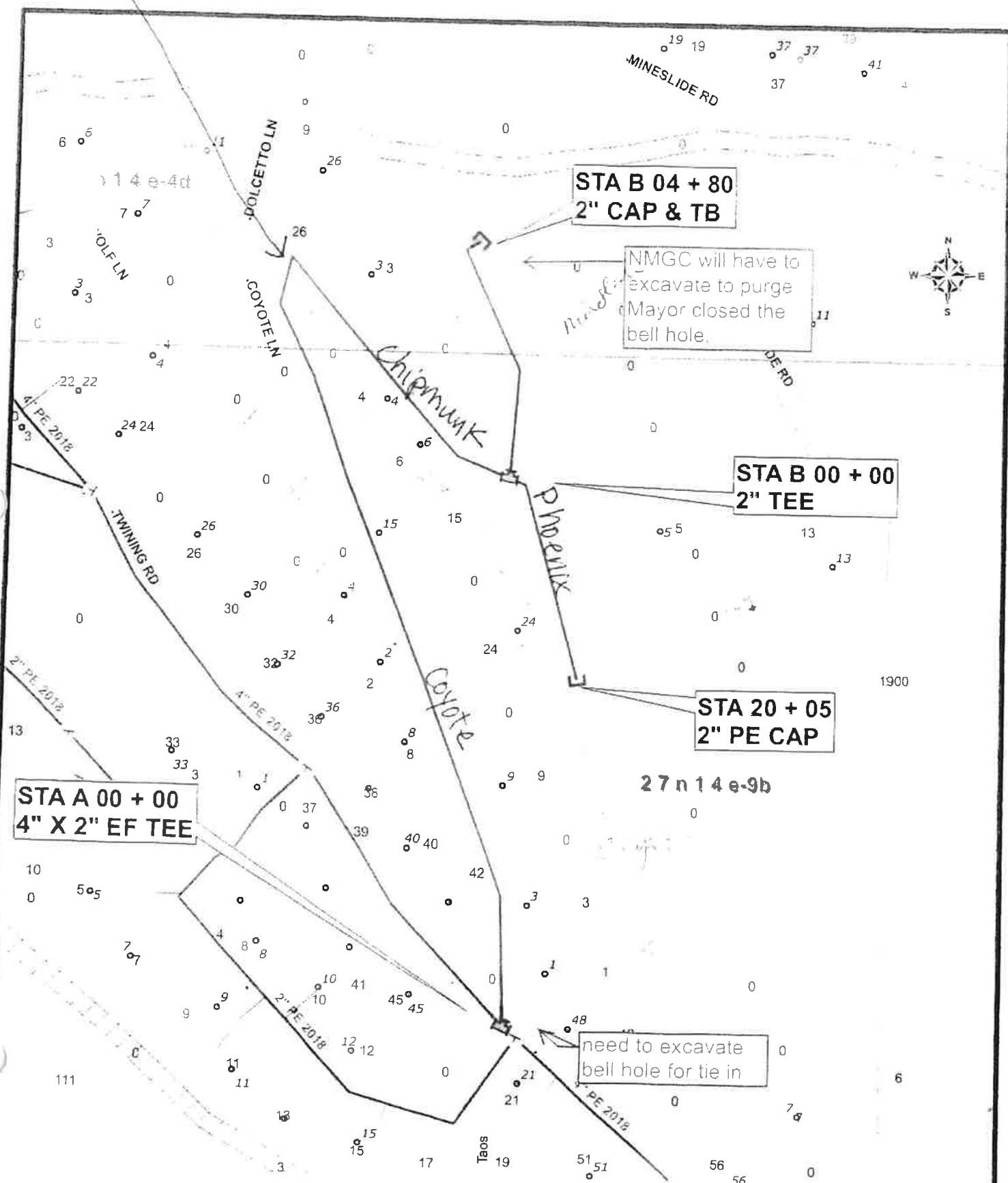
NM Gas: **888-664-2726**

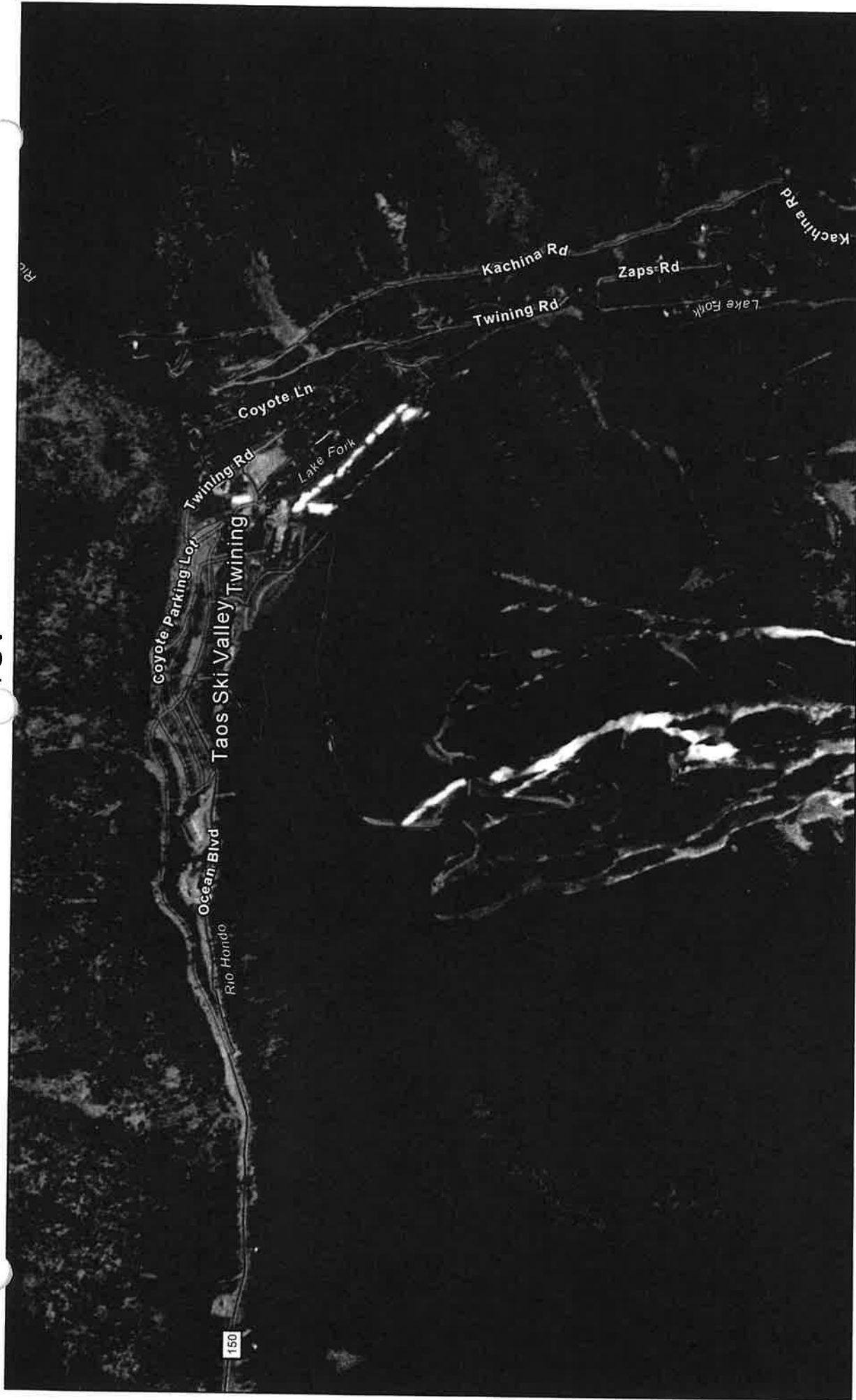
Kit Carson Internet: **575-758-4838**

Village Water and Sewer services: **5756-776-8220**

- Red line shows recent natural gas and electric underground lines.

E2342789 2" MLX ~2485' JT CUSTOMER TRENCH
 NMGC CREW & INSPECTOR REQ, ODORANT TEST
 CUSTOMER TO PROVIDE EXCAVATION, COUNTY PERMIT,
 PADDING, HAUL OFF, TRAFFIC CONTROL DENSITY TESTING
 & TRAFFIC CONTROL FOR NMGC TO TIE IN TO 4" MAIN.



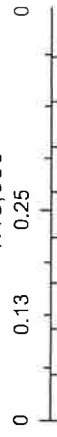


9/29/2023, 10:43:30 AM

KCEC_TSV_URD — Switch — Underground

— Device Transformer — No Label

1:18,056



Source: Esri, Maxar, Earthstar Geographics, and the GIS User Co
Community Maps Contributors, New Mexico State University,
Garmin, SafeGraph, GeoTechnologies, Inc, MET/NASA, USGS, E
Census Bureau, USDA





January 2023 GRT rate reduction for VTSV location

GRT rates for VTSV went from 9.4375% to 9.3125% for the period of July – December 2022.

This reduction of 0.125% is due to state legislation lowering the state portion of the total from 5.125% to 5%. The portion of the state piece allotted to the Village remains unchanged @ 1.225% of the total. The reduction comes entirely out of the portion that goes to the state. Previously it was 3.9%. In this period, it is reduced to 3.775%.

The total % going to the Village is the municipal 2.4375% (Village ordinances total including Hold Harmless) plus the state piece allotted to municipalities of 1.225% = 3.6625%. This is the same % the Village was previously receiving before this period's reduction in overall rate.

GRT rates for VTSV went from 9.3125% to 8.8125% for the period of Jan – June 2023.

This reduction of 0.5% is due to the sunseting of a Taos County higher education tax. This reduction only affects the county portion. The village municipality does not receive any of the county portion at this time, and so the total % to VTSV is unaffected by this period's rate reduction.

GRT rates for VTSV will go from 8.8125% to 8.9375% for the period of July - Dec 2023.

This increase of 0.125% is due to a combination of:

State legislation lowering the state portion of the total from 5.0% to 4.875%, results in a decrease of 0.125%. The portion of the state piece allotted to the Village remains unchanged @ 1.225%. The reduction comes entirely out of the portion that goes to the state. Previously it was 3.775%. In this period, it will be reduced to 3.650%. The total % to VTSV is unaffected by this rate decrease.

The county rate increased adding 0.25% to the total. This is the result of the county gross receipts tax increase voted for in November. 2022 The Village Municipality does not receive any of the county grt portion currently, and so the total % to VTSV is unaffected by this rate increase.

Per the GRT revenues portions that the Village receives:

The total Municipal GRT rate is 2.4375% and the total Municipal portion of the state GRT is 1.225% . These are unchanged from the previous period.

Finance Report for Dec 19, 2023 Meeting:

Revenues Nov 2023:

GRT: This month last year: \$126,213

This month this Year: \$171,645

Last Year YTD: \$365,114

This Year YTD: \$528,461

Lodgers Tax:

This month last year: \$25,300

This Month this year: \$20,581

YTD Last year: \$128,546

YTD This year YTD: \$118,526

REVENUES:

- We received **\$45,496** in hold harmless GRT revenue in November which has been transferred to the USDA fund for monthly loan payments and reserves for the WWTP.
- Fiscal YTD GRT is up 45% from last year.
- Fiscal YTD Combined Water and sewer revenues collected are up 23% from last year.
- Fiscal YTD Lodger's tax collections are down 7.79% from last year.
- Fiscal YTD Building permits are down 62% from last year.
- The Village received **\$16,996** in property tax collections in Nov 2023.
FYTD Property Tax Collections are down 35% from last year.
- The TIDD received **\$448,488** in GRT in Nov 2023.

EXPENSES:

- July – Nov 23 Expenses vs same period LY are increased mostly due to due to:
 - NM Self Insurers Fund paid for the FY24 in August vs Dec LY.
 - Expenses in Professional Contractors incurred for Water Line Replacement on Cliffhanger Loop & Upper Twining & Hiker Parking Loop, and payments made to Huitt Zollars/Twining Rd Design for combined Current and Prior Year invoices received in July.
 - Increased maintenance & repairs on equipment & vehicle than LFYTD
 - Grants to Sub Recipients: Payment for Taos Air paid in August vs Dec LY.
 - Increased payroll costs in GL -increased # of employees FYTD vs last year & increased OT in Nov due to Waterline repair on Firehouse Road.
 - More travel/training for Water/Sewer for Public works employees than last FY to date.
 - Emergency repairs & parts for various tanks & valves.
 - Purchase of Pointman Software & balance paid on Caselle software.
 - More Fire travel, training, vehicle, and equipment maintenance, than last FY to date.

November/Decemberr Events

Grant reimbursements for CWSRF Subaward for Water System repairs have been submitted for expenses paid through Sept 30, 2023. We expect to receive these in the 12/15/23-1/15/23 date range.

Grant reimbursements for NMED Water Booster Station Design have been received for expenses through Oct 2023.

Grant reimbursement requests for the FY24 DOT COOP grant are being prepared. They are due in December and will be submitted on time.

Preliminary Statement of Revenue Expenses
July-November 2023 vs Same 2022

FY through		11/30/2023	11/30/2022		
Account	Title	Balance	Balance	Change	% Change
41250	Franchise Tax	\$ 24,431.03	\$ 31,881.90	\$ (7,450.87)	-23.37%
41250	Gross Receipts Tax - Municipal	\$ 285,561.59	\$ 196,450.64	\$ 89,110.95	45.36%
41258	GRT - Municipal Tax HH	\$ 127,272.91	\$ 74,715.95	\$ 52,556.96	70.34%
41259	CMP - Compensating Tax	\$ 9,348.90	\$ 1,655.95	\$ 7,692.95	464.56%
41260	ITG - Interstate Telecom Gross	\$ 38.44	\$ 65.78	\$ (27.34)	-41.56%
41500	Property Tax - Current	\$ 16,995.73	\$ 26,244.24	\$ (9,248.51)	-35.24%
42401	GRT Shared - Municipal Equival	\$ 169,784.50	\$ 144,242.62	\$ 25,541.88	17.71%
43300	Building Permit	\$ 14,708.99	\$ 38,224.67	\$ (23,515.68)	-61.52%
43400	Business Licenses/Registration	\$ 4,310.00	\$ 5,910.00	\$ (33,914.67)	-573.85%
43500	Liquor Licenses	\$ -	\$ -	\$ -	
43800	Zoning Permits	\$ 15,407.16	\$ 19,096.09	\$ (3,688.93)	-19.32%
43900	Other Licenses and Permits	\$ 22.50	\$ 117.50	\$ (95.00)	-80.85%
44270	Impact Fees	\$ 23,876.07	\$ 42,245.01	\$ (18,368.94)	-43.48%
44990	Other Charges for Services	\$ 41,306.03	\$ 34,934.24	\$ 6,371.79	18.24%
45050	Parking Fines	\$ 2,950.00	\$ 597.00	\$ 2,353.00	394.14%
46030	Interest Income	\$ 142,914.77	\$ 46,557.69	\$ 96,357.08	206.96%
46040	Investment Income	\$ 3,680.66	\$ 2,158.39	\$ 1,522.27	
46900	Miscellaneous - Other	\$ 76,734.98	\$ 49,679.54	\$ 27,055.44	54.46%
47140	Small Cities Assistance (TRD)	\$ -	\$ -	\$ -	
47100	State - Fire Marshall Allotmen	\$ 249,810.00	\$ 119,296.00	\$ 130,514.00	109.40%
47110	State - Law Enforcement Protec	\$ 101,000.00	\$ 48,000.00	\$ 53,000.00	110.42%
41300	Lodgers' Tax	\$ 118,526.28	\$ 128,546.24	\$ (10,019.96)	-7.79%
42601	Gas Tax for General Purposes	\$ 2,205.63	\$ 2,227.47	\$ (21.84)	-0.98%
42601	Motor Vehicle Fees	\$ 9,340.58	\$ 9,786.10	\$ (445.52)	-4.55%
47499	Other State Grants	\$ -	\$ 4,950.07	\$ (4,950.07)	-100.00%
47399	Other State Distributions (res	\$ -	\$ -	\$ -	
47700	Federal - LG Abatement	\$ -	\$ 6,304.50	\$ (6,304.50)	
42700	Cannabis Excise Tax	\$ -	\$ 490.84	\$ (490.84)	-100.00%
46010	Contributions/Donations	\$ 5,963.00	\$ 3,000.00	\$ 2,963.00	
44220	Water Use Fees	\$ 85,709.23	\$ 69,479.25	\$ 16,229.98	23.36%
44230	Utility Service Fees	\$ 342,836.87	\$ 277,916.91	\$ 64,919.96	23.36%
Total Income		\$ 1,874,735.85	\$ 1,384,774.59	\$ 489,961.26	35.38%

Preliminary Statement of Revenue Expenses
July-November 2023 vs Same 2022

Account	Title	Balance	Balance	Change	% Change
51010	Salaries - Elected Officials	\$ 10,194.36	\$ 11,739.60	\$ (1,545.24)	-13.16%
51020	Salaries - Full-Time Positions	\$ 554,470.18	\$ 486,223.38	\$ 68,246.80	14.04%
51040	Salaries - Part-Time Positions	\$ -	\$ -	\$ -	
51060	Salaries - Overtime	\$ 16,057.26	\$ 10,627.08	\$ 5,430.18	51.10%
52010	FICA - Regular	\$ 35,495.57	\$ 31,034.10	\$ 4,461.47	14.38%
52011	FICA - Medicare	\$ 8,301.41	\$ 7,258.00	\$ 1,043.41	14.38%
52020	Retirement	\$ 54,927.50	\$ 43,335.65	\$ 11,591.85	26.75%
52030	Health and Medical Premiums	\$ 88,912.81	\$ 91,586.44	\$ (2,673.63)	-2.92%
52040	Life Insurance Premiums	\$ 441.70	\$ 422.11	\$ 19.59	4.64%
52050	Dental Insurance Premiums	\$ 5,930.11	\$ 6,059.25	\$ (129.14)	-2.13%
52060	Vision Insurance Medical Premi	\$ 1,013.87	\$ 1,041.19	\$ (27.32)	-2.62%
52080	Other Insurance Premiums	\$ 430.37	\$ 565.52	\$ (135.15)	-23.90%
52100	Workers' Compensation Premium	\$ 94.60	\$ 86.00	\$ 8.60	10.00%
52120	Workers' Compensation (Self In	\$ 6,629.00	\$ -	\$ 6,629.00	
52999	Other Employee Benefits	\$ 500.00	\$ 700.00	\$ (200.00)	
53010	Travel - Elected Officials	\$ 447.45	\$ -	\$ 447.45	
53030	Travel - Employees	\$ 7,114.75	\$ 1,372.46	\$ 5,742.29	418.39%
54010	Maintenance & Repairs - Buildi	\$ 1,206.62	\$ 206.91	\$ 999.71	483.16%
54040	Maintenance & Repairs - Vehicl	\$ 6,557.39	\$ 3,050.38	\$ 3,507.01	114.97%
54050	Maintenance & Repair - Furnitu	\$ 36,632.86	\$ 18,516.10	\$ 18,116.76	97.84%
55010	Contract - Audit	\$ -	\$ -	\$ -	
55020	Contract - Attorney Fees	\$ 18,364.10	\$ 46,770.51	\$ (28,406.41)	-60.74%
55030	Contract - Professional Servic	\$ 1,054,920.84	\$ 279,319.81	\$ 775,601.03	277.67%
55099	Contract - Other Services	\$ 196.29	\$ 1,433.50	\$ (1,237.21)	-86.31%
56010	Software	\$ 22,096.29	\$ 9,334.64	\$ 12,761.65	136.71%
56020	Supplies - General Office	\$ 23,092.79	\$ 33,426.47	\$ (10,333.68)	-30.91%
56030	Supplies - Field Supplies	\$ 16,478.59	\$ -	\$ 16,478.59	
56040	Supplies - Furniture/Fixtures/	\$ 27,464.52	\$ 52,460.16	\$ (24,995.64)	-47.65%
56050	Supplies - Janitorial/Maintena	\$ 917.16	\$ 6,286.70	\$ (5,369.54)	-85.41%
56090	Supplies - Safety	\$ 3,041.97	\$ 1,434.01	\$ 1,607.96	112.13%
56120	Supplies - Vehicle Fuel	\$ 15,411.57	\$ 18,758.14	\$ (3,346.57)	-17.84%
56999	Supplies - Other	\$ 24,233.76	\$ 5,905.03	\$ 18,328.73	310.39%
57040	Election Costs	\$ -	\$ -	\$ -	
57050	Employee Training	\$ 7,816.11	\$ 9,191.04	\$ (1,374.93)	-14.96%
57060	Grants to Sub-recipients	\$ 401,000.02	\$ 295,731.08	\$ 105,268.94	35.60%
57070	Insurance - General Liability/	\$ 140,752.23	\$ 2,719.28	\$ 138,032.95	
57080	Postage	\$ 1,222.71	\$ 736.79	\$ 485.92	65.95%
57090	Printing/Publishing/Advertisin	\$ 2,384.19	\$ 5,075.46	\$ (2,691.27)	-53.03%
57130	Rent of Equipment/Machinery	\$ 86,200.00	\$ 93,857.00	\$ (7,657.00)	-8.16%
57140	Rent of Land/Building	\$ 1,049.50	\$ -	\$ 1,049.50	
57150	Subscriptions & Dues	\$ 4,946.63	\$ 3,611.83	\$ 1,334.80	36.96%
57160	Telecommunications	\$ 10,946.51	\$ 12,414.56	\$ (1,468.05)	-11.83%
57170	Utilities - Electricity	\$ 21,362.71	\$ 24,788.36	\$ (3,425.65)	-13.82%
57171	Utilities - Natural Gas	\$ 3,019.03	\$ 6,336.96	\$ (3,317.93)	-52.36%
57172	Utilities - Propane/Butane	\$ -	\$ -	\$ -	
57999	Other Operating Costs	\$ 21,990.05	\$ 10,130.78	\$ 11,859.27	117.06%
58010	Buildings & Structures	\$ -	\$ -	\$ -	

Preliminary Statement of Revenue Expenses
July-November 2023 vs Same 2022

58020	Equipment & Machinery	\$ 10,417.60	\$ 19,948.03	\$ (9,530.43)	-47.78%
58040	Infrastructure	\$ 24,589.65	\$ -	\$ 24,589.65	
58080	Vehicles	\$ -	\$ 47,331.35	\$ (47,331.35)	-100.00%
58090	Roadways/Bridges	\$ 76,210.18	\$ -	\$ 76,210.18	
58999	Other Capital Purchases	\$ 49,953.80	\$ -	\$ 49,953.80	
59010	Debt Service - Principal Payme	\$ 158,977.81	\$ 184,704.01	\$ (25,726.20)	-13.93%
59020	Debt Service - Interest Paymen	\$ 93,447.93	\$ 96,325.25	\$ (2,877.32)	-2.99%
Total Expense		\$ 3,157,862.35	\$ 1,981,854.92	\$ 1,176,007.43	59.34%

			\$ -		
61100	Transfers In	\$ (1,163,856.21)	\$ (709,925.23)	\$ (453,930.98)	63.94%
61200	Transfers Out	\$ 1,163,856.21	\$ 709,925.23	\$ 453,930.98	63.94%
		\$ -	\$ -		

net income		\$ (1,283,126.50)	\$ (597,080.33)	\$ (686,046.17)	114.90%
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VILLAGE OF TAOS SKI VALLEY

GROSS RECEIPTS & LODGER'S TAX COLLECTION SUMMARY

Gross Receipts Tax

CURRENT RATE = 9.3125%

GROSS RECEIPTS

	July	August	September	October	November	December	January	February	March	April	May	June
FY 2013	\$36,835.14	\$20,863.12	\$45,705.38	\$27,699.69	\$66,674.98	\$48,677.59	\$50,727.81	\$178,549.60	\$163,125.28	\$166,032.40	\$203,817.88	\$21,818.85
YTD	\$36,835.14	\$57,698.26	\$103,403.64	\$131,103.33	\$197,778.31	\$246,455.90	\$297,183.71	\$475,733.31	\$638,858.59	\$804,890.99	\$1,008,708.87	\$1,030,527.72
FY 2014	\$32,785.51	\$20,399.76	\$33,382.63	\$32,521.83	\$42,153.17	\$47,625.85	\$41,859.55	\$187,697.06	\$165,940.26	\$157,119.60	\$217,538.39	\$33,070.40
YTD	\$32,785.51	\$53,185.27	\$86,567.90	\$119,089.73	\$161,242.90	\$208,868.75	\$250,728.30	\$438,425.36	\$604,365.62	\$761,485.22	\$979,023.61	\$1,012,094.01
FY 2015	\$50,101.37	\$20,302.81	\$45,180.40	\$67,963.83	\$54,978.94	\$102,903.79	\$88,137.83	\$228,895.80	\$200,123.07	\$208,944.00	\$231,566.84	\$70,845.96
YTD	\$50,101.37	\$70,404.18	\$115,584.58	\$183,548.41	\$238,527.35	\$341,431.14	\$429,568.97	\$658,464.77	\$858,587.84	\$1,067,531.84	\$1,299,098.68	\$1,369,944.64
FY 2016	\$37,891.82	\$20,239.04	\$97,742.38	\$25,839.07	\$197,397.64	\$95,985.99	\$224,614.99	\$103,161.00	\$166,682.00	\$180,838.00	\$201,624.53	\$38,366.93
YTD	\$37,891.82	\$58,130.86	\$155,873.24	\$181,712.31	\$379,109.95	\$475,095.94	\$699,710.93	\$802,871.93	\$969,553.93	\$1,150,391.93	\$1,352,016.46	\$1,390,383.39
FY 2017	\$119,909.94	\$55,423.48	\$87,873.13	\$142,357.47	\$41,995.22	\$148,618.10	\$142,636.32	\$187,613.18	\$204,129.97	\$165,451.68	\$208,890.93	\$76,774.96
YTD	\$119,909.94	\$175,333.42	\$263,206.55	\$405,564.02	\$447,559.24	\$596,177.34	\$738,813.66	\$926,426.84	\$1,130,556.81	\$1,296,008.49	\$1,504,899.42	\$1,581,674.38
FY 2018	\$29,864.17	\$48,702.07	\$58,630.68	\$75,354.62	\$89,599.77	\$118,550.59	\$207,717.57	\$250,972.85	\$212,959.98	\$187,022.24	\$243,419.70	\$35,925.42
YTD	\$29,864.17	\$78,566.24	\$137,196.92	\$212,551.54	\$302,151.31	\$420,701.90	\$628,419.47	\$879,392.32	\$1,092,352.30	\$1,279,374.54	\$1,522,794.24	\$1,558,719.66
FY2019	\$54,483.94	\$55,106.22	\$86,640.50	\$136,554.40	\$141,644.03	\$189,464.82	\$258,317.57	\$323,305.93	\$301,671.26	\$252,340.78	\$319,694.92	\$86,838.09
YTD	\$54,483.94	\$109,590.16	\$196,230.66	\$332,785.06	\$474,429.09	\$663,893.91	\$922,211.48	\$1,245,517.41	\$1,547,188.67	\$1,799,529.45	\$2,119,224.37	\$2,206,062.46
FY2020	\$73,181.77		\$83,775.61		\$88,409.53	\$146,106.99	\$125,934.38	\$319,335.98	\$239,931.17	\$274,561.13	\$264,594.35	\$36,980.50
YTD	\$73,181.77	\$73,181.77	\$156,957.38	\$156,957.38	\$245,366.91	\$391,473.90	\$517,408.28	\$836,744.26	\$1,076,675.43	\$1,351,236.56	\$1,615,830.91	\$1,652,811.41
FY2021	\$68,159.90	\$74,233.88	\$46,486.94	\$82,049.26	\$89,940.38	\$149,265.06	\$122,193.28	\$251,925.28	\$236,440.15	\$214,210.24	\$289,075.34	\$55,873.27
YTD	\$68,159.90	\$142,393.78	\$188,880.72	\$270,929.98	\$360,870.36	\$510,135.42	\$632,328.70	\$884,253.98	\$1,120,694.13	\$1,334,904.37	\$1,623,979.71	\$1,679,852.98
FY2022	\$68,717.19	\$41,194.60	\$84,767.28	\$114,462.17	\$87,852.52	\$130,134.55	\$101,812.08	\$288,224.10	\$264,254.52	\$288,432.00	\$387,016.42	\$60,037.50
YTD	\$68,717.19	\$109,911.79	\$194,679.07	\$309,141.24	\$396,993.76	\$527,128.31	\$628,940.39	\$917,164.49	\$1,181,419.01	\$1,469,851.01	\$1,856,867.43	\$1,916,904.93
FY2023	\$54,648.70	\$35,075.40	\$68,454.10	\$80,723.22	\$126,212.90	\$125,573.69	\$142,615.65	\$296,312.84	\$293,244.12	\$267,784.55	\$346,834.02	\$55,904.39
YTD	\$54,648.70	\$89,724.10	\$158,178.20	\$238,901.42	\$365,114.32	\$490,688.01	\$633,303.66	\$929,616.50	\$1,222,860.62	\$1,490,645.17	\$1,837,479.19	\$1,893,383.58
FY2024	\$77,579.64	\$40,289.61	\$98,554.84	\$140,391.56	\$171,645.23							
YTD	\$77,579.64	\$117,869.25	\$216,424.09	\$356,815.65	\$528,460.88	\$528,460.88	\$528,460.88	\$528,460.88	\$528,460.88	\$528,460.88	\$528,460.88	\$528,460.88

Current month GRT collections reflects money generated 2 months prior.

*Funds in this sheet are recorded as cash received

Lodger's Tax

CURRENT RATE = 5%

7/01/04 thru Current the tax rate is 5%; 2/97 thru 6/04 tax rate was 4.5%

LODGERS' TAX

	July	August	September	October	November	December	January	February	March	April	May	June
FY 2013	\$3,611.20	\$6,647.21	\$6,362.49	\$6,914.30	\$3,587.06	\$4,412.71	\$41,548.72	\$58,051.35	\$69,819.08	\$65,779.34	\$2,387.53	\$1,223.37
YTD	\$3,611.20	\$10,258.41	\$16,620.90	\$23,535.20	\$27,122.26	\$31,534.97	\$73,083.69	\$131,135.04	\$200,954.12	\$266,733.46	\$269,120.99	\$270,344.36
FY 2014	\$2,832.98	\$7,754.90	\$7,045.56	\$19,777.25	\$4,319.60	\$4,888.83	\$54,643.19	\$58,342.34	\$68,032.70	\$67,580.97	\$4,688.03	\$1,953.28
YTD	\$2,832.98	\$10,587.88	\$17,633.44	\$37,410.69	\$41,730.29	\$46,619.12	\$101,262.31	\$159,604.65	\$227,637.35	\$295,218.32	\$299,906.35	\$301,859.63
FY 2015	\$2,492.93	\$6,804.83	\$15,377.68	\$9,451.74	\$6,196.45	\$7,739.68	\$48,605.50	\$66,074.56	\$67,834.16	\$75,221.00	\$5,450.60	\$1,138.28
YTD	\$2,492.93	\$9,297.76	\$24,675.44	\$34,127.18	\$40,323.63	\$48,063.31	\$96,668.81	\$162,743.37	\$230,577.53	\$305,798.53	\$311,249.13	\$312,387.41
FY 2016	\$3,159.70	\$22,368.20	\$9,450.74	\$5,746.17	\$4,197.87	\$9,297.58	\$53,807.00	\$72,513.85	\$76,593.23	\$71,244.05	\$3,250.86	\$2,501.47
YTD	\$3,159.70	\$25,527.90	\$34,978.64	\$40,724.81	\$44,922.68	\$54,220.26	\$108,027.26	\$180,541.11	\$257,134.34	\$328,378.39	\$331,629.25	\$334,130.72
FY 2017	\$3,312.79	\$6,428.45	\$20,520.20	\$6,104.38	\$4,731.31	\$5,975.60	\$52,006.45	\$57,922.20	\$70,032.91	\$81,036.07	\$5,683.84	\$3,145.21
YTD	\$3,312.79	\$9,741.24	\$30,261.44	\$36,365.82	\$41,097.13	\$47,072.73	\$99,079.18	\$157,001.38	\$227,034.29	\$308,070.36	\$313,754.20	\$316,899.41
FY 2018	\$26,463.06	\$13,960.76	\$11,225.88	\$8,960.06	\$6,207.19	\$6,521.15	\$71,990.70	\$56,655.53	\$68,454.45	\$74,080.27	\$1,667.88	\$3,332.25
YTD	\$26,463.06	\$40,423.82	\$51,649.70	\$60,609.76	\$66,816.95	\$73,338.10	\$145,328.80	\$201,984.33	\$270,438.78	\$344,519.05	\$346,186.93	\$349,519.18
FY2019	\$8,692.23	\$17,791.85	\$15,936.00	\$15,977.48	\$11,905.77	\$18,255.86	\$89,403.18	\$100,794.38	\$105,205.05	\$122,892.45	\$12,426.36	\$5,097.57
YTD	\$8,692.23	\$26,484.08	\$42,420.08	\$58,397.56	\$70,303.33	\$88,559.19	\$177,962.37	\$278,756.75	\$383,961.80	\$506,854.25	\$519,280.61	\$524,378.18
FY2020	\$9,107.40	\$23,176.76	\$18,926.00	\$18,538.79	\$15,121.36	\$16,682.78	\$100,415.47	\$111,589.79	\$111,413.82	\$68,226.73	\$472.24	-\$453.54
YTD	\$9,107.40	\$32,284.16	\$51,210.16	\$69,748.95	\$84,870.31	\$101,553.09	\$201,968.56	\$313,558.35	\$424,972.17	\$493,198.90	\$493,671.14	\$493,217.60
FY2021	\$8,171.37	\$15,170.58	\$12,836.91	\$17,194.52	\$14,423.38	\$6,231.96	\$55,290.11	\$42,558.56	\$84,760.20	\$96,555.93	\$10,267.66	\$7,219.30
YTD	\$8,171.37	\$23,341.95	\$36,178.86	\$53,373.38	\$67,796.76	\$74,028.72	\$129,318.83	\$171,877.39	\$256,637.59	\$353,193.52	\$363,461.18	\$370,680.48
FY2022	\$18,245.95	\$38,815.26	\$26,765.37	\$22,996.72	\$22,728.29	\$23,037.99	\$110,392.10	\$131,470.22	\$148,781.28	\$158,043.82	\$17,101.43	\$6,264.48
YTD	\$18,245.95	\$57,061.21	\$83,826.58	\$106,823.30	\$129,551.59	\$152,589.58	\$262,981.68	\$394,451.90	\$543,233.18	\$701,277.00	\$718,378.43	\$724,642.91
FY2023	\$17,714.27	\$29,642.49	\$26,135.01	\$29,754.45	\$25,300.02	\$22,079.15	\$117,615.32	\$133,713.55	\$136,996.72	\$135,113.91	\$24,434.95	\$7,546.81
YTD	\$17,714.27	\$47,356.76	\$73,491.77	\$103,246.22	\$128,546.24	\$150,625.39	\$268,240.71	\$401,954.26	\$538,950.98	\$674,064.89	\$698,499.84	\$706,046.65
FY2024	\$15,690.29	\$29,101.64	\$25,637.57	\$27,515.65	\$20,581.13							
YTD	\$15,690.29	\$44,791.93	\$70,429.50	\$97,945.15	\$118,526.28	\$118,526.28	\$118,526.28	\$118,526.28	\$118,526.28	\$118,526.28	\$118,526.28	\$118,526.28

Current month LT collections reflects money generated in the previous month.

FY2023 & FYTD2024 TIDD GRT Distribution

Date	VTSV Increment	State Increment	Admin Fees	Pay Backs	Total TIDD	NWIFA & US	Hold Harmless	
							GRT	VTSV Casn
7/18/2022	(17,240.41)	(27,906.36)	319.99	-	(44,826.78)	8,360.12	6,426.90	54,648.70
8/22/2022	36,658.10	57,852.94	(689.95)	(44,826.78)	48,994.31	8,360.12	14,070.55	35,075.40
9/21/2022	37,758.59	57,866.32	(710.67)	-	94,914.24	8,360.12	17,588.79	68,454.10
10/19/2022	15,202.78	24,597.60	(276.99)	-	39,523.39	8,360.12	10,637.18	80,723.22
11/17/2022	133,817.63	204,886.92	(2,518.62)	-	336,185.93	8,360.12	25,992.53	126,212.90
12/15/2022	3,251.75	4,949.84	(61.40)	-	8,140.19	8,360.12	13,992.93	125,573.69
1/19/2023	81,208.10	128,084.88	(1,503.67)	-	207,789.31	8,360.12	24,077.47	142,615.65
2/15/2023	158,116.52	242,092.64	(2,975.91)	-	397,233.25	8,361.12	47,915.09	296,312.84
3/15/2023	199,147.17	154,194.82	(3,725.47)	-	349,616.52	8,361.12	51,717.41	293,244.12
4/19/2023	175,757.64	134,549.40	(3,307.99)	-	306,999.05	8,361.12	46,635.51	267,784.55
5/19/2023	188,033.34	143,949.70	(3,539.02)	-	328,444.02	8,361.12	56,212.46	346,834.02
6/22/2023	47,894.35	36,665.06	(901.43)	-	83,657.98	8,361.12	11,450.54	55,904.39
TOTAL FY23	1,059,605.56	1,161,783.76	(19,891.13)	(44,826.78)	2,156,671.41	100,326.44	326,717.96	1,893,383.58
7/19/2023	59,144.68	45,297.26	(1,113.17)	-	103,328.77	8,360.12	15,007.83	77,579.64
8/18/2023	49,806.66	37,991.42	(937.43)	-	86,860.65	8,360.12	10,162.59	40,289.61
9/15/2023	125,819.34	93,155.52	(2,368.05)	-	216,606.81	8,360.12	24,021.78	98,554.84
10/11/2178	166,630.17	123,349.88	(3,136.19)	-	286,843.86	8,360.12	32,585.13	140,391.56
11/17/2023	260,634.78	192,790.38	(4,907.41)	-	448,517.75	8,360.12	45,495.58	171,645.23
					-	8,360.12		
					-	8,360.12		
					-	8,361.12		
					-	8,361.12		
					-	8,361.12		
					-	8,361.12		
					-	8,361.12		
					-	8,361.12		
TOTAL FY24	662,035.63	492,584.46	(12,462.25)	-	1,142,157.84	100,326.44	127,272.91	528,460.88
TOTAL FY2016-FY2024	6,652,113.36	6,006,574.59	(107,728.38)	(180,961.17)	12,370,731.04	676,350.62	1,645,189.05	13,759,521.24

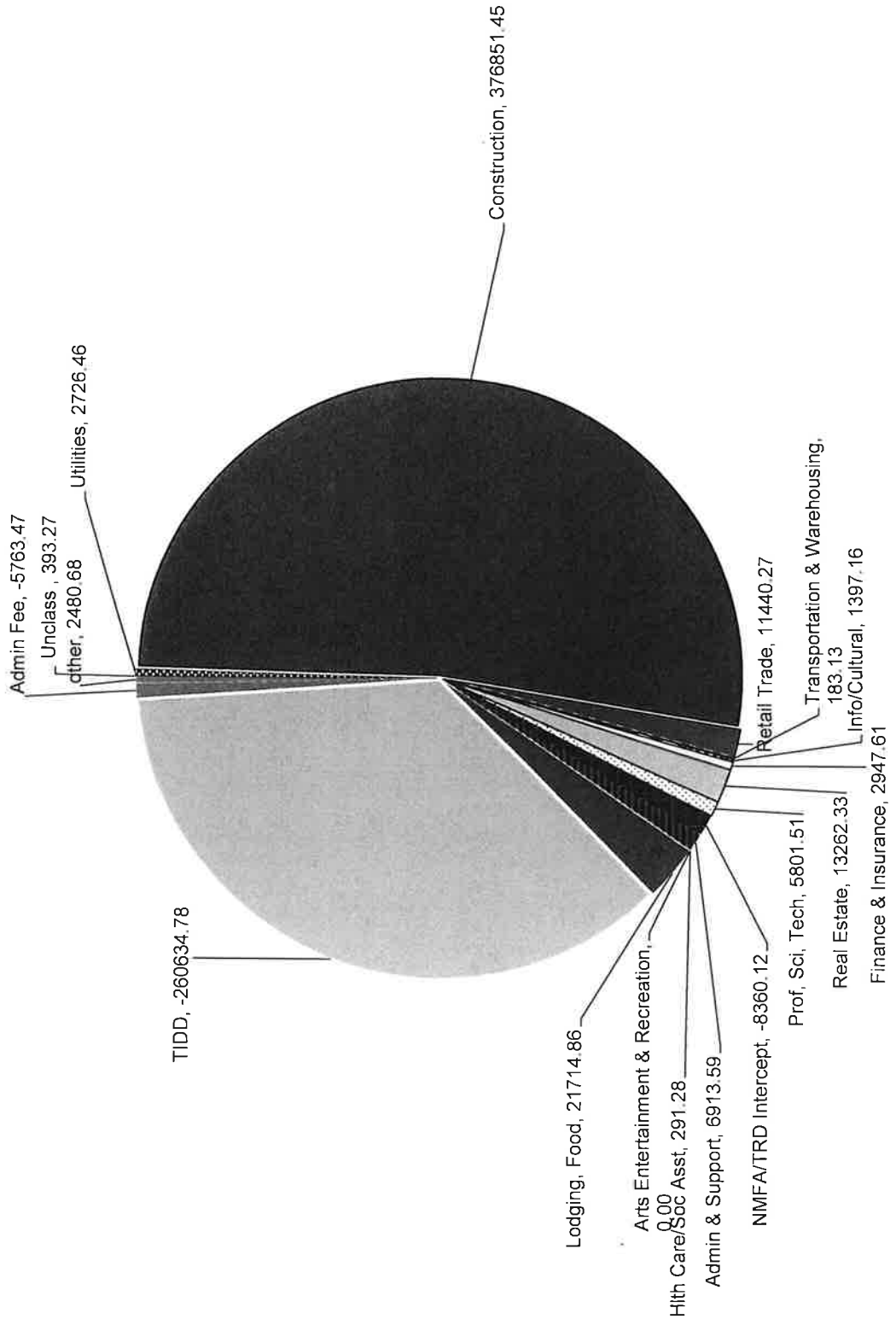
Village Baseline

Month GRT is Generated	Month GRT is Reported to State	Mth GRT is distributed fr State to Entities	Total	State	Village
December	January	February	371,622.37	201,645.53	169,976.84
January	February	March	328,741.64	178,378.07	150,363.57
February	March	April	310,404.18	168,428.01	141,976.17
March	April	May	429,910.95	233,273.42	196,637.53
April	May	June	64,234.89	34,854.41	29,380.48
May	June	July	93,353.53	50,654.43	42,699.09
June	July	August	40,142.02	21,781.41	18,360.61
July	August	September	89,560.14	48,596.11	40,964.03
August	September	October	134,697.23	73,087.89	61,609.34
September	October	November	108,590.92	58,922.38	49,668.54
October	November	December	204,035.98	110,711.70	93,324.28
November	December	January	174,517.70	94,694.82	79,822.88
Total			2,349,811.54	1,275,028.17	1,074,783.36

Village of Taos Ski Valley

Gross Receipts Distribution collected for September 2023

recieved in November 2023



Monthly Public Safety Report

Nov-23

Law Enforcement

	R. Salazar	J. Gladeu	J. Hutter	V. Vigil	Totals	Last Year
Hang up	1			1	0	2
Abandoned Vehicle	0			0	0	1
Alcohol Offense - Adult	0		0	0	0	1
Animal Calls	2		2	4	8	0
Arrests	0		0	0	0	0
Assists to other Agencies	3		1	4	8	4
B&E /Burglary	0		0	0	0	1
Battery or Assault	0		0	0	0	1
Business Alarm	0		0	0	0	2
Citizen Assists/Contacts	15		12	15	42	110
Civil Stand-by/Civil Compla	0		1	0	1	0
Disorderly /Disturbance	0		0	0	0	1
Domestic Calls	0		0	0	0	0
Embezzlement	0		0	0	0	0
Foot Patrol Hours	20		4	12	36	30
Found/Lost Property	0		0	0	0	0
Fraud Complaint	0		0	0	0	0
Harassment	0		0	0	0	1
Health Orders	0		0	0	0	0
Larceny	0		0	0	0	1
Law Unknown/Information	0		0	1	1	4
ing Adult/Person	0		0	0	0	0
MVC's	1		1	1	3	1
Narcotics Adult	0		0	0	0	0
Natural Diasters	0		0	0	0	1
Parking Citations	4		6	2	12	64
Private Property Crash	0		0	1	1	1
Reckless Driver	0		0	0	0	1
Residential Alarm	3		0	1	4	3
Shots Fired	0		0	1	1	0
Suicide Subject	0		1	1	2	0
Suspicious Persons/Vehicle	2		1	0	3	2
Theft	0		0	0	0	1
Traffic Enforcement Hours	10		24	5	39	130
Traffic Hazard	4		0	2	6	6
Traffic Stops	0		3	1	4	126
Tresspass Warnings	0		0	1	1	0
Vehicle Theft	0		0	0	0	0
Verbal Warnings	0		0	3	3	8
Welfare Check	2		0	0	2	8
Written Citations	0		0	0	0	69
Written warnings	0		3	1	4	48
EMS	1		1	6	8	10

Monthly Accomplishments for November 2023

Police Department Chief / Director Virgil Vigil

- The joint Tabletop exercise with the Office of Emergency Management (OEM) was conducted on November 6, 2023, in Rio Hondo Learning Center. Over 30 participants from surrounding entities attended this exercise. The scenario presented was an avalanche on mile marker 12 on State Road 150. The area of concern was the shelter in place, electricity, medical, etc.. We were able to develop plans of execution and establish resources needed in an emergency. This exercise really prepared us in case of a major event in the Taos Ski Valley. We were also able to establish key contacts for the entities that would be needed in a major event.
- Lt. Salazar continued to resume the vacant Officer's shifts, and I also assist in handling calls, covering shifts and on call coverage, while we manage to fill the vacant Police Officer position.
- I attended the Public Safety/Firewise meeting and updated them on the progress of the Fire/Police/ EMS developments, calls. I also attended Lepc, Dwi Council, and Taos Crime Stoppers Meetings.
- Two of the police vehicles that were serviced developed mechanical issues and needed to be returned to the dealerships for repair. Arraignments were made to have these vehicles serviced again.
- I also kept in contact with TSV Chief Rogers and the Forest for the burning of the piles on the TSV mountain. It was a successful burn and plans to burn on State Road 150 will be conducted on a later date. An operation plan will be established prior to any ignition of the burn piles.
- Chief Roger also kept me debriefed of the several rescue calls while he was conducting them. I was informed so that I could assist him in getting supplies we needed during this operation.

Items In progress for December

- I will continue to evaluate our Police Department equipment, uniforms and vehicles and begin allocating the grant money to keep our equipment/vehicles updated.
- I will be meeting with the Fire Chief/ EMS Chief on ideas to continue the two-department moving forward with training, updating equipment and recruitment ideas.
- I plan on attending Public Safety/Firewise, E911 board, Lepc, Dwi Council, Taos Crime Stoppers and Village Council Meeting this month.
- An interview will be scheduled for the early part of December for the vacant Certified Officer position. We were hoping to have it filled as soon as possible. We only had one candidate interested at this time.

From EMS Department Chief Matt Rogers/Interim Fire Chief

One rescue up at Williams Lake, first snow fall of the year, lost hiker
Passed quarterly pharmacy inspection.
Nearing completion to receive controlled substance license from DEA, we got our State controlled level crane this month too but we need both state and federal.
Got 4 new contract EMS employees, training, and orientation now.
Nearing completion of Firehouse and planning move in, begun ordering supplies.
Got 10 new CEVO drivers.
33 new ski patrol members on SAR

Matt Rogers DiMM, EMT-P
Fire & EMS Chief
Taos Ski Valley
C: 203-245-9153

From TSVFD Fire Administrator Mitch Daniels

November
Completed CWPG Grant and submitted.
Working on NFPA/FireWise update.
Working with Chief Rogers on fire dept needs for new building.
Communicating with State Fire Marshal office on new fire house, new apparatus and ISO.

Mitch Daniels
Village of Taos Ski Valley
Department of Public Safety
Fire/EMS Division Administrator

Council report through December 12, 2023

Inspections performed residential: 1

Inspection in response to complaint: 0

Enforcement actions: 0

Inspections performed multi-family / commercial: 5

Enforcement actions : 0

Permits issued since last council report:

0_ new residential building.

0_ residential repair/remodel

0_ residential demo pending

0_ new commercial buildings permitted.

0_ commercial or multifamily repair/remodel permitted.

0_ demolition commercial permitted.

2_ Projects currently in application or submission review.

0_ Commercial project currently pending submission.

2_ Residential projects currently pending submission.

Narrative of other activities:

1. Update of the Non-Federal Lands Grant. Paperwork and was a focus recently and Bull O Woods Corridor and adjacent properties are ready for Village and homeowner signatures. Outreach will begin next week to those owners and soon to Kachina Corridor. Both will be ready to commence after the ski season and its weather wraps.
2. Village complex repairs are in the finish stages, paint and trim are yet to be completed.
3. Recent significant Certificates of Occupancy were issued. Mogul Medical has a Certificate to Occupy, the administrative floor (2) and the third floor storage have temporary approved occupancy in the new administrative/ firehouse building.

Planning & Community Development Department
Monthly Report to the Village Council
December 2023

Projects Updates and Key Initiatives:

Twining Road Reconstruction Project – The federal RAISE grant application window opened last week. The deadline is February 28, 2024. After last year's nearly successful submission, an application for \$12.2M in construction funds is being prepared. No Village match is required. Letters of Support from our federal delegation and key regional entities, including TSVI, are anticipated. Central components of the project include a new and expanded one mile water main, new and rebuilt storm drainage system, safety enhancements, and new roadway surface to include sidewalks, intersection lighting, and grade reductions.

Community Open House held October 7 to share 90% complete design plans and gather public comment. About 25 attendees offered their perspective and input. Design modifications as a result of community input were just received and are under review. Requests to obtain temporary construction easements are being prepared and will be delivered to affected property owners once construction funds have been duly obtained.

Underground Electrical Utility Connection Ordinance - Ordinance 2024-15, an update to clarify roles and responsibilities was approved Public Safety Committee on December 4th and sent to the Village Council for consideration. A recommendation to publish and post the amended Ordinance is on the December 19th Council agenda.

Avalanche Hazard Assessment & Mapping Report Update and Revised Ordinance - Updated report and companion ordinance presented to the Village Council with public hearings held in June and August 2023. Recommendations and revised avalanche hazard zoning maps are part of the new Avalanche Ordinance. This critical public safety initiative is delayed pending the political desire and consensus to proceed.

The report provided a detailed review and update to the village's avalanche hazard maps and suggested necessary improvements to the currently outdated and deficient avalanche hazard zoning ordinance. The former avalanche hazard maps, which were never incorporated into the Planning Ordinance, are based on a 2001 Study by Arthur I. Mears, P.E. Since 2001, notable advances in avalanche science and new snow and avalanche data have led to improvements in the Village's understanding and the need for better land use regulations to protect the public's health, safety, and welfare.

Development Impact Fee Assessments – Outstanding fees (\$140k) still remain for the TSVI Administration building and Firehouse. Per Village Ordinance, no Certificate of Occupancy can be issued without full payment. The remaining approximately \$1.2M in Hotel St. Bernard impact fees have also not been paid and a temporary escrow agreement has expired. No Building Permit can be issued, per Ordinance, without development impact fees paid in full.

Village Recreational Trails System – Trails work has concluded for the season. Rocky Mountain Youth Corps (RMYC) crews helped develop a series of trail segments located throughout the Village with the intent to have a unified integrated system reaching from Amizette to the Kachina basin. The new Lake Fork Trail section was roughed-in prior to snowfall and will be finished early next summer.

The US Forest Service participated in a site visit in early October to review the conceptual Amizette trail plan. An alternative route following the Forest Service boundary north of NM Hwy 150 is under consideration with assistance offered by the Enchanted Circle Trail Association. US FS staff also reviewed the feasibility of a bridge crossing connecting the federal Bull of the Woods Trail with the nearby new Village trail.

Picnic tables, wayfinding signs, and an environmental education kiosk adjacent to the Kachina wetlands trail are included in the Trail+ grant program of work.

Development Review Permits - Land development related permits currently under review or issued this month include:

- 1 Excavation & Grading Permits
- 1 Sign Permit
- 3 Certificates of Compatibility

Professional Development - Obtained Project Management Certification from Cornell University's online program. The six month five-course curriculum provided both a general overview and specific practical approaches and techniques to improve project management skills and knowledge.

Planning GIS Office - The former GIS contractor, SageGIS, terminated their FY'23 contract back in January due to a chronic lack of processing timely payment and disagreements on deliverables. Administrative impediments have prevented a new contractor from re-establishing and expanding the Village GIS. Today, a fully functioning municipal GIS office is an expected service necessary to meet the demands of the community in terms of service delivery and planning.

Planning Commission Meetings - No December meeting. Next regular meeting scheduled for January 8, 2024.

- Water:
 - Conducted monthly sampling.
 - Missions Master Meter is up and running and has been turned over to the Village. The Village also setup up Richard Barina (TSVI) as a viewer on the system.
 - Water Repairs: On November 22, 2023 the village had a water line break on snow bear road next to the new fire house. The public works crew stayed late into the night and into early morning repairing the 4-inch PVC line that had a split a 20-foot section down the middle of the pipe. The Public Works Crew did a great job, I'd like to say thank you for their hard work the night of the water line break.
- Wastewater:

[illegible]

-

- Prodigy Wastewater/Water Contractor report:

- Prodigy continues onsite visits to VTSV Plant and Water System once a week. Prodigy Contractor Drew Padilla met with Tom Sanders the Technical Service manager for MMBR/IWS on several occasions, with VTSV staff attending meetings. Discussion involved current operations and previous construction on Train 3 & 4 and timelines on Train 1 & 2.

- The Village Public Works Dept & Prodigy also spoke at length with Todd Brunetti (VP Tech) regarding service with IWS. Discussion included an overview of construction and replacement of MBR membranes as well as history on the MBR.

- The Village also received another login from Tom Sanders to the SCADA system for the WWTP.

- Drew (prodigy) Gabe and Kevin (VTSV) have also made operational changes to wasting, and dissolved oxygen levels etc in the WWTP. VTSV Public Works Dept is also monitoring remote plant processes daily. Prodigy continues with Lab process analysis and compliance reporting (DMR) along with VTSV staff. VTSV has also contacted NMED Surface Water Bureau and named Drew Padilla (Prodigy) the operator of record, for VTSV.

- Roads:

- Public Works Crew is keeping Village roads open and graveled on snow days.

- Equipment

- All snow equipment is up and running.

DMR Copy of Record

Permit Permit #: NM0022101 Major: Yes		Permittee: TAOS SKI VALLEY, VILLAGE OF 7 FIREHOUSE RD. 38 OCEAN BLVD. TAOS SKI VALLEY, NM 87525		Facility: TAOS SKI VALLEY, VILLAGE OF 7 FIREHOUSE RD. 38 OCEAN BLVD. TAOS SKI VALLEY, NM 87525	
Permitted Feature: 001 External Outfall		Discharge: 001-A TREATED MUNICIPAL WASTEWATER TO THE RIO HONDO			
Report Dates & Status Monitoring Period: From 11/01/23 to 11/30/23 Considerations for Form Completion		DMR Due Date: 12/15/23		Status: NetDMR Validated	
Principal Executive Officer First Name: John Last Name: Avila No Data Indicator (NODI)		Title: Village Administrator		Telephone: 575-776-9220	

Code	Parameter Name	Monitoring Location	Season #	Param. NODI	Sample	Permit Req.	Value	Unit	Qualifier	Value 1	Qualifier 1	Value 2	Qualifier 2	Value 3	Qualifier 3	Quality or Concentration	Units	# of Ex.	Frequency of Analysis	Sample Type
00310	BOD, 5-day, 20 deg. C	1 - Effluent Gross	0	--	Sample	<	0.53		<	0.53		26 - lb/d		<	2.0		19 - mg/L	2	02/30 - Twice Per Month	24 - COMP24
					Permit Req.	<=	23.8 30DA AVG		<=	35.77 DA AVG		26 - lb/d		<=	45.07 DA AVG		19 - mg/L	2	02/30 - Twice Per Month	24 - COMP24
					Value NODI															
00310	BOD, 5-day, 20 deg. C	G - Raw Sewage Influent	0	--	Sample	=	71.3		=	71.3		Req Mon 30DA AVG					19 - mg/L	2	02/30 - Twice Per Month	24 - COMP24
					Permit Req.												19 - mg/L	2	02/30 - Twice Per Month	24 - COMP24
					Value NODI															
00400	pH	1 - Effluent Gross	0	--	Sample	=	6.18		=	6.18		6.6 MINIMUM					12 - SU	25	05/WK - Five Per Week	GR - GRAB
					Permit Req.												12 - SU	25	05/WK - Five Per Week	GR - GRAB
					Value NODI															
00530	Solids, total suspended	1 - Effluent Gross	0	--	Sample	=	0.55		=	0.95		26 - lb/d					19 - mg/L	2	02/30 - Twice Per Month	24 - COMP24
					Permit Req.	<=	23.8 30DA AVG		<=	35.77 DA AVG		26 - lb/d		<=	45.07 DA AVG		19 - mg/L	2	02/30 - Twice Per Month	24 - COMP24
					Value NODI															
00530	Solids, total suspended	G - Raw Sewage Influent	0	--	Sample	<	143.75		<	143.75		Req Mon 30DA AVG					19 - mg/L	2	02/30 - Twice Per Month	24 - COMP24
					Permit Req.												19 - mg/L	2	02/30 - Twice Per Month	24 - COMP24
					Value NODI															
00600	Nitrogen, total [as N]	1 - Effluent Gross	0	--	Sample	<	0.49		<	0.55		26 - lb/d					19 - mg/L	2	01/07 - Weekly	24 - COMP24
					Permit Req.	<=	13.7 30DA AVG		<=	20.57 DA AVG		26 - lb/d		<=	12.37 DA AVG		19 - mg/L	2	01/07 - Weekly	24 - COMP24
					Value NODI															
00610	Nitrogen, ammonia total [as N]	1 - Effluent Gross	0	--	Sample	=	0.19		=	0.22		26 - lb/d					19 - mg/L	2	02/30 - Twice Per Month	24 - COMP24
					Permit Req.	<=	5.34 30DA AVG		<=	5.347 DA AVG		26 - lb/d		<=	3.27 DA AVG		19 - mg/L	2	02/30 - Twice Per Month	24 - COMP24
					Value NODI															
00665	Phosphorus, total [as P]	1 - Effluent Gross	0	--	Sample	<	0.01		<	0.01		26 - lb/d					19 - mg/L	2	02/30 - Twice Per Month	24 - COMP24
					Permit Req.	<=	0.8 30DA AVG		<=	1.27 DA AVG		26 - lb/d		<=	0.757 DA AVG		19 - mg/L	2	02/30 - Twice Per Month	24 - COMP24
					Value NODI															
50050	Flow, in conduit or thru treatment plant	1 - Effluent Gross	0	--	Sample	=	0.03		=	0.031		03 - MGD					TM -	30	01/01 - Daily	TOTALZ
					Permit Req.							03 - MGD					TM -	30	01/01 - Daily	TOTALZ

50060	Chlorine, total residual	A - Disinfection, Process Complete	0	--	Value NODI	Sample Permit Req. Value NODI	19.0 INST MAX	28 - ug/L	05WK - Five Per Week	GR - GRAB
51040	E. coli	1 - Effluent Gross	0	--	Value NODI	Sample Permit Req. Value NODI	1.0	32 CFU/100mL	0230 - Twice Per Month	GR - GRAB
74055	Coliform, fecal general	1 - Effluent Gross	0	--	Value NODI	Sample Permit Req. Value NODI	1.0	32 CFU/100mL	0230 - Twice Per Month	GR - GRAB
81010	BOD, 5-day, percent removal	1 - Effluent Gross	0	--	Value NODI	Sample Permit Req. Value NODI	1.0	23 - %	0130 - Monthly	CALCTD
81011	Solids, suspended percent removal	1 - Effluent Gross	0	--	Value NODI	Sample Permit Req. Value NODI	1.0	23 - %	0130 - Monthly	CALCTD

Submission Note

If a parameter row does not contain any values for the Sample nor Effluent Trading, then none of the following fields will be submitted for that row: Units, Number of Excursions, Frequency of Analysis, and Sample Type.

Edit Check Errors

No errors.

Comments

Chlorine is not being used for disinfection.

Attachments

No attachments

Report Last Saved By

TAOS SKI VALLEY, VILLAGE OF

User:

Name:

E-Mail:

Date/Time:

MSALAZAR12
Marlene Salazar
msalazar@vtsv.org
2023-12-15 11:33 (Time Zone: -06:00)

Report Last Signed By

User:

Name:

E-Mail:

Date/Time:

MSALAZAR12
Marlene Salazar
msalazar@vtsv.org
2023-12-15 11:34 (Time Zone: -06:00)

VILLAGE OF TAOS SKI VALLEY
Village Council
Agenda Item

AGENDA ITEM TITLE: Consideration to Publish and Post Ordinance No. 2024-51, amending Regulations Requiring Underground Electric Utility Service and amending Planning, Connection, and Penalties sections of Ordinance 2015-51

DATE: December 19, 2023

PRESENTED BY: Patrick Nicholson, Planning & Community Development Director

STATUS OF AGENDA ITEM: New business

CAN THIS ITEM BE RESCHEDULED: Not recommended

BACKGROUND INFORMATION: The Village Public Safety Committee recognizes that there have been continual delays in implementing Ordinance 2015-51, concerning undergrounding of electric lines in the Village. This Ordinance is of critical importance to the public health, safety and welfare of this community. The amended text and ordinance seeks to address this delay by clarifying the roles and responsibilities of the three main parties to the Village Electrical Undergrounding project, namely, the electrical service provider (Kit Carson Electric Coop), the Village of Taos Ski Valley, and Village property owners.

The Village contract Attorney and Administrator reviewed the proposed revisions and their comments were incorporated into the amended ordinance. On December 4, 2023, the Public Safety Committee voted to recommend that the Village Council adopt the amended ordinance.

RECOMMENDATION: The Village Staff recommends consideration to publish and post Ordinance No. 2024-51,

THE VILLAGE OF TAOS SKI VALLEY

ORDINANCE NO. 202415-51

AS AMENDED

AN ORDINANCE ADOPTING REGULATIONS REQUIRING UNDERGROUND
ELECTRICAL UTILITY SERVICE

BE IT ORDAINED BY THE GOVERNING BODY OF THE VILLAGE OF TAOS SKI
VALLEY (HEREINAFTER "THE VILLAGE"):

SECTION 1: GENERAL PROVISIONS

SECTION 1-1. TITLE

This ordinance shall be known as the Underground Electric Utility Connection Ordinance.

SECTION 1-2. JURISDICTION

The provisions of this Ordinance are applicable to all lands, properties and structures within the Village of Taos Ski Valley.

SECTION 1-3. PURPOSE

The proximity of overhead electrical service lines to the forest environment within and about the community of the Village of Taos Ski Valley presents an impending threat to the health and welfare of the Village's citizens and visitors. Accordingly, the purpose of this Ordinance is to reduce the potential for wildfire that can occur when overhead service lines come into contact with trees or structures by mandating the elimination of overhead electrical service and requiring the conversion to underground service for all properties and structures within the municipal boundaries of the Village. In addition to reducing the threat of wildfire, conversion to underground electrical service will improve the quality and consistency of electrical service for the community through the greater service capacity provided by underground electric service. Finally, the eventual removal of overhead lines and support structures will improve the aesthetic and scenic quality of the Village.

SECTION 1-4. PLANNING

Pursuant to the terms of a Franchise Agreement, the Village will coordinate with the local electric service provider, presently Kit Carson Electric Cooperative, to install a network of underground electrical service lines within the Village's public rights of way. The service provider will install electrical transformers throughout the Village and will place an empty meter box nearat the boundary of each property. Once a property owner is notified by the Village that a meter box forced underground electrical service is installed and operational forat a property, it shall be the duty and obligation of the owner to connect the property, including all structures served by electricity, to the underground service meter and to remove all existing private overhead lines and support structures on private property within the period of time set forth in Section 2-3 of this Ordinance. The property owner shall furthermore contact the service provider to request activation and conversion of the new underground service line and decommission of the overhead lines and notify the Village of the conversion request date. The

service provider will install and activate a new meter. The Village will coordinate with the service provider to eventually disconnect and remove overhead service from all public rights of way and from all public areas throughout the municipal boundaries.

SECTION 2. UNDERGROUND CONNECTION.

SECTION 2-1. MANDATORY CONNECTION.

A. Existing Overhead Service. Each and every owner of property served by overhead electrical service lines shall convert to underground electrical service within forty-five (45) days that such service becomes available. For purposes of this Ordinance, the Village notification of placement of an operational electrical meter box by the local service provider available for service nearat a particular property shall initiate the requirement to underground determine that electrical service is available to serve afor the property.

B. New Service. Owners of property not presently served by electricity shall be required to install and use only underground electrical service lines for any new electrical service to a property, so long as metered electrical service is available.

C. New Construction. New construction shall be required to install only underground electrical service lines for any new electrical service to a property, so long as metered electrical service is available.

SECTION 2-2. COST.

The Village, in coordination with the local electrical service provider, will bear the cost of installing transformers and meters for service near to each property. Each property owner shall bear the cost of and be responsible for the installation of underground electrical service from the meter to each structure served by electricity on the property.

SECTION 2-3. TIME LIMIT FOR COMPLETION OF CONNECTION.

Each and every owner of property served by overhead electrical lines shall undertake and complete the conversion to underground electrical service within forty-five (45) days that underground service becomes available as defined by Section 2-1 above. No conversion(s) shall take place between November 15 - May 15 and are excluded from the forty-five (45) day obligatory conversion period. The conversion period will be extended an additional forty-five days in May, if the installation is initiated in late autumn, but not completed prior to November 15. A property owner may petition for an extension of time to complete the conversion from overhead service to underground service upon presentation to the Village Ceode E enforcement O officer of extenuating circumstances, ~~such as adverse weather,~~ reasonably affecting the timely conversion to underground service. A property owner aggrieved by the denial or inadequacy of an extension by the Village code enforcement officer may appeal to the Village Planning and Zoning ~~Commission~~ Committee. If an owner remains aggrieved, the owner may then appeal to the Village Council.

SECTION 3. PROHIBITED ACTS

SECTION 3-1. OVERHEAD ELECTRICAL SERVICE LINES PROHIBITED.

A. Removal Of Existing Overhead Lines. All overhead electrical lines and support structures shall be permanently removed from a property within forty-five (45) days that underground electrical service becomes available to the property as set forth in Section 2-1.A above.

B. New Construction And New Service. Overhead electrical service lines and support structures for new construction and new electrical service are prohibited.

SECTION 4. PENALTIES AND REMEDIES

SECTION 4.1 PENALTIES, CONTINUING VIOLATIONS, AND REMEDIES

The Village Code Enforcement Officer shall notify property owner(s) of potential violations of this Ordinance. Any person violating any of the provisions of this ordinance or failing to comply with any order made hereunder, or failing to comply with an order as affirmed by the governing body or by a court of competent jurisdiction within the time defined herein, shall be penalized as follows:

A. First by a written warning.

B. Subsequently by a fine not to exceed \$100.00 if the violation continues or is not remedied within ten days after issuance of the written warning. Thereafter a fine of \$100.00 per day until the violation is remedied. The imposition of a penalty for any violation shall not excuse the violation or permit the violation to continue.

SECTION 4.2 ADDITIONAL ENFORCEMENT REMEDIES

In addition to the penalties stated in Section 4.1 above, the Village retains the right to enforce and compel compliance with this Ordinance by:

A. Disconnection of overhead electrical service upon reasonable notice to the owner;

B. Charging an owner with all costs, including but not limited to actual costs, administrative costs, and legal fees, incurred by the Village to undertake, in the interest of public safety, the conversion of a property to underground service and the removal of overhead lines and structures;

C. Filing a lien against the property in the amount of the costs incurred by the Village pursuant to Section 4.2.B above;

D. All other remedies available under the law.

SECTION 5. EFFECTIVE DATE.

This Ordinance shall be in full force and effect five days after its adoption, approval and publication as provided by law.

PASSED, APPROVED AND ADOPTED this ----8th day of ---July 2024

The Village of Taos Ski Valley, New Mexico

By: _____

Mayor ----- Neal King

ATTEST:

Ann Wooldridge ~~Vanessa N. Chisholm~~, Village Clerk-Treasurer

Vote: For _____ Against _____

THE VILLAGE OF TAOS SKI VALLEY

ORDINANCE NO. 2024-51

AN ORDINANCE ADOPTING REGULATIONS REQUIRING UNDERGROUND ELECTRICAL UTILITY SERVICE AMENDING ORDINANCE 2015-51

BE IT ORDAINED BY THE GOVERNING BODY OF THE VILLAGE OF TAOS SKI VALLEY (HEREINAFTER "THE VILLAGE"):

SECTION 1: GENERAL PROVISIONS

SECTION 1-1. TITLE

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SECTION 1-4. PLANNING

Pursuant to the terms of a Franchise Agreement, the Village will coordinate with the local electric service provider, presently Kit Carson Electric Cooperative, to install a network of underground electrical service lines within the Village's public rights of way. The service provider will install electrical transformers throughout the Village and will place an empty meter box near the boundary of each property. Once a property owner is notified by the Village that a meter box for underground electrical service is installed for a property, it shall be the duty and obligation of the owner to connect the property, including all structures served by electricity, to the underground service meter and to remove all existing private overhead lines and support structures on private property within the period of time set forth in Section 2-3 of this Ordinance. The property owner shall furthermore contact the service provider to request activation and conversion of the new underground service line and decommission of the overhead lines and notify the Village of the conversion request date. The service provider will

install and activate a new meter. The Village will coordinate with the service provider to eventually disconnect and remove overhead service from all public rights of way and from all public areas throughout the municipal boundaries.

SECTION 2. UNDERGROUND CONNECTION.

SECTION 2-1. MANDATORY CONNECTION.

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B. New Service. Owners of property not presently served by electricity shall be required to install and use only underground electrical service lines for any new electrical service to a property, so long as metered electrical service is available.

C. New Construction. New construction shall be required to install only underground electrical service lines for any new electrical service to a property, so long as metered electrical service is available.

SECTION 2-2. COST.

The Village, in coordination with the local electrical service provider, will bear the cost of installing transformers and meters for service near each property. Each property owner shall bear the cost of and be responsible for the installation of underground electrical service from the meter to each structure served by electricity on the property.

SECTION 2-3. TIME LIMIT FOR COMPLETION OF CONNECTION.

Each and every owner of property served by overhead electrical lines shall undertake and complete the conversion to underground electrical service within forty-five (45) days that underground service becomes available as defined by Section 2-1 above. No conversion(s) shall take place between November 15 - May 15 and are excluded from the forty-five (45) day obligatory conversion period. The conversion period will be extended an additional forty-five days in May, if the installation is initiated in late autumn, but not completed prior to November 15. A property owner may petition for an extension of time to complete the conversion from overhead service to underground service upon presentation to the Village Code Enforcement Officer of extenuating circumstances reasonably affecting the timely conversion to underground service. A property owner aggrieved by the denial or inadequacy of an extension by the Village code enforcement officer may appeal to the Village Planning and Zoning Commission. If an owner remains aggrieved, the owner may then appeal to the Village Council.

SECTION 3. PROHIBITED ACTS

SECTION 3-1. OVERHEAD ELECTRICAL SERVICE LINES PROHIBITED.

A. Removal Of Existing Overhead Lines. All overhead electrical lines and support structures shall be permanently removed from a property within forty-five (45) days that underground electrical service becomes available to the property as set forth in Section 2-1.A above.

B. New Construction And New Service. Overhead electrical service lines and support structures for new construction and new electrical service are prohibited.

SECTION 4. PENALTIES AND REMEDIES

SECTION 4.1 PENALTIES, CONTINUING VIOLATIONS, AND REMEDIES

The Village Code Enforcement Officer shall notify property owner(s) of potential violations of this Ordinance. Any person violating any of the provisions of this ordinance or failing to comply with any order made hereunder, or failing to comply with an order as affirmed by the governing body or by a court of competent jurisdiction within the time defined herein, shall be penalized as follows:

A. First by a written warning.

B. Subsequently by a fine not to exceed \$100.00 if the violation continues or is not remedied within ten days after issuance of the written warning. Thereafter a fine of \$100.00 per day until the violation is remedied. The imposition of a penalty for any violation shall not excuse the violation or permit the violation to continue.

SECTION 4.2 ADDITIONAL ENFORCEMENT REMEDIES

In addition to the penalties stated in Section 4.1 above, the Village retains the right to enforce and compel compliance with this Ordinance by:

A. Disconnection of overhead electrical service upon reasonable notice to the owner;

B. Charging an owner with all costs, including but not limited to actual costs, administrative costs, and legal fees, incurred by the Village to undertake, in the interest of public safety, the conversion of a property to underground service and the removal of overhead lines and structures;

C. Filing a lien against the property in the amount of the costs incurred by the Village pursuant to Section 4.2.B above;

D. All other remedies available under the law.

SECTION 5. EFFECTIVE DATE.

This Ordinance shall be in full force and effect five days after its adoption, approval and publication as provided by law.

PASSED, APPROVED AND ADOPTED this ---- day of --- 2024

The Village of Taos Ski Valley, New Mexico

By: _____

Mayor -----

ATTEST:

Ann Wooldridge , Village Clerk

Vote: For _____ Against _____

VILLAGE OF TAOS SKI VALLEY

Village Council

Agenda Item

AGENDA ITEM TITLE: Consideration to Approve Resolution No. 2024-561 Requesting a Budget Adjustment (BAR) to the FY2024 Budget, increasing revenues and expenses in EMS Fund to accommodate the NM Fire Protection Grant Awarded to VTSV

DATE: December 19, 2023

PRESENTED BY: Carroll Griesedieck, Finance Officer

STATUS OF AGENDA ITEM: New Business

CAN THIS ITEM BE RESCHEDULED: Not Recommended

BACKGROUND INFORMATION: The VTSV Fire Department has been granted \$25,000 for EMS/Fire Volunteer stipends. A budget adjustment is needed to incorporate this income (received 12/13/23) and related expense line items into the EMS Fund Budget. The related expenses will be tracked in this fund for Grant Reporting. Use of these funds and line items has all been approved by the Fire Marshall.

FUND	ACCOUNT	AMOUNT	TYPE
20600 EMS	47499 Other State Grants	\$25,000	Revenue
20600 EMS	55030 Contract-Professional Services	\$12,500	Expenses
20600 EMS	56090 Supplies – Safety Supplies	\$12,500	Expenses

RECOMMENDATION:

Staff recommends approval of Resolution No. 2024-561 to amend the budget for FY2024 increasing the revenues and expenses in the EMS fund to accommodate the FY2024 New Mexico Fire Protection Grant Awarded to VTSV.



Michelle Lujan Grisham
Governor

Major General Miguel Aguiar
Interim Cabinet Secretary

Ali Rye
Deputy Cabinet Secretary

Randy Varela
State Fire Marshal

Thursday, October 26, 2023

Taos Ski Valley
PO Box 100
Taos Ski Valley, NM 87525

Remit To: Taos Ski Valley
PO Box 100
Taos Ski Valley, NM 87525

Reference: FY 2024 New Mexico Fire Protection Grant Council Notification

Dear Chief:

Congratulations! Your grant application on behalf of the Taos Ski Valley for Stipends has been reviewed and an award has been granted.

A voucher or ACH deposit, in the amount \$25,000.00 for Stipends after approval by this office will be sent to your local governing body Treasurer.

If further information is required, please contact Randy Varela, State Fire Marshal at (505)709-8150.

Sincerely,

A handwritten signature in cursive script, appearing to read "Randy Varela".

Randy Varela
State Fire Marshal

Sincerely,

A handwritten signature in cursive script, appearing to read "Michael Daniels".

Michael Daniels
Grant Council Chair



Michelle Lujan Grisham
Governor

Ali Rye
Deputy Cabinet Secretary

Major General Miguel Aguilar
Interim Cabinet Secretary

Randy Varela
State Fire Marshal

**DEPARTMENT OF HOMELAND SECURITY
AND EMERGENCY MANAGEMENT**

October 16, 2023

Matthew Rogers, Chief,
Taos Ski Valley Fire Department
PO Box 100
Taos Ski Valley, NM 87525

Chief Rogers,

The policy you submitted on August 30, 2023, for the FY24 Grant Stipend has been reviewed and has been approved. The **Taos Ski Valley** Fire Department is authorized to use **FY24 Grant Award Stipend Monies for the use provided in the policy-**

"This letter shall serve as approval to expend stipend monies for the cost of the items provided in the stipend policy. The Taos Ski Valley Fire Department currently has an ISO rating of 5 with a minimum yearly Fire Protection Fund Allocation of \$106,891.00."

If there are any changes in the stipend policy, this office must be notified immediately of the changes. If prior approval and authorization are not obtained from this office, the expenditure shall be rendered null and void.

For future reference, please be reminded that all purchases shall be accomplished in accordance with the policies and guidelines of your governing body, the provisions of the Public Purchase Act, and as approved by the New Mexico Department of Finance and Administration.

If you have any questions about this report, please do not hesitate to contact me at 505-469-4716.

Sincerely,

Josh Duran
Fire Department Inspector

XC, Mr. Derrick Rodriguez, Deputy Fire Marshal

**VILLAGE OF TAOS SKI VALLEY
RESOLUTION NO. 2024-561**

**A RESOLUTION REQUESTING A BUDGET ADJUSTMENT TO THE
FY2024 BUDGET (BAR) TO INCREASE REVENUES AND EXPENSES IN THE EMS FUND
TO ACCOMMODATE THE FY2024 NM FIRE PROTECTION GRANT AWARDED TO VTSV**

WHEREAS, it is hereby resolved that the Village of Taos Ski Valley having met in a regular meeting on December 19, 2023 proposes to make an adjustment to the Fiscal 2023-2024 budget as follows:

FUND	ACCOUNT	AMOUNT	TYPE
20600 EMS	47499 Other State Grants	\$25,000	Revenue
20600 EMS	55030 Contract-Professional Services	\$12,500	Expenses
20600 EMS	56090 Supplies – Safety Supplies	\$12,500	Expenses

WHEREAS, at the regular meeting of the Village of Taos Ski Valley Governing body on December 19, 2023, it considered adjustments to its budget for the Fiscal Year 2023-2024; and

WHEREAS, said budget was developed based on need and through cooperation with all user departments, elected officials and other department supervisors; and

WHEREAS, the official meetings for the review of said documents were duly advertised and posted in compliance with the State of New Mexico Open Meetings Act; and

WHEREAS, it is the majority opinion of this Council that the proposed budget adjustments meet the requirements as currently determined for Fiscal Year 2023-2024.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the governing body of the Village of Taos Ski Valley, State of New Mexico hereby approves authorizes and directs that the Village of Taos Ski Valley budget for Fiscal Year 2023-2024 be amended accordingly.

PASSED, APPROVED AND ADOPTED this 19th day of December, 2023

THE VILLAGE OF TAOS SKI VALLEY

By: Thomas P. Wittman
Tom Wittman, Mayor Pro Tem

ATTEST:

Ann M. Wooldridge
Ann M. Wooldridge, Village Clerk

VOTE: For 4 Against 0

VILLAGE OF TAOS SKI VALLEY

Village Council

Agenda Item

AGENDA ITEM TITLE: Consideration to Approve Resolution No. 2024-562 Requesting a Budget Adjustment (BAR) to the FY2024 Budget, increasing revenues and expenses in General/Law Enforcement Fund to accommodate the FY2024 Donated LE Vehicles.

DATE: December 19, 2023

PRESENTED BY: Carroll Griesedieck, Finance Officer

STATUS OF AGENDA ITEM: New Business

CAN THIS ITEM BE RESCHEDULED: Not Recommended

BACKGROUND INFORMATION: The VTSV Law Enforcement received 3 donated police vehicles in November 2023. A budget adjustment is needed to add this donated Equipment to the record as donations revenue and reflect the same in Capital acquisitions as expense. This will have no effect on the net budget. The top end bluebook value will be used, since the vehicles are fully equipped.

<u>FUND</u>	<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>TYPE</u>
110000 General Fund	46010 Contributions/Donations	\$53,000	Revenue
111000 Law Enforcement	58080 Vehicles	\$53,000	Expenses

RECOMMENDATION:

Staff recommends approval of Resolution No. 2024-562 to amend the budget for FY2024 increasing the revenues and expenses in the General/Law Enforcement fund to accommodate the FY2024 Donated Police Vehicles.

18,886.00+
19,228.00+
14,807.00+
52,921.00*+



ANY ALTERATIONS OR
ERASURES WILL VOID
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BEFORE FILLING OUT FORM CAREFULLY READ INSTRUCTIONS ON REVERSE SIDE

VEHICLE OR VESSEL INFORMATION

Exact Sale Amount:			
\$			
Year	Make	Model	Body Type (series)
2013	Dodge	Charger	4D
Engine Number (if Applicable)	Vehicle or Hull Identification (Serial) Number		License Plate or Vessel Registration Number
	2C3CDXATXDH722410		G90791
State	Overall Vessel Length	Vessel Beam Width	Vessel Transom Depth
NM	FT. IN.	FT. IN.	FT. IN.

VEHICLE ODOMETER DISCLOSURE STATEMENT

Federal and State Law Requires the Transferor (Seller) of a Vehicle to State the Odometer Mileage Upon Transfer of Ownership. Anyone Convicted of a Fraudulent Odometer Statement Will be Subject to Fines and/or Imprisonment.

I (we) hereby certify that the ODOMETER READING of the vehicle described above is: _____ (no tenths) miles
and that to the best of my knowledge stated mileage is (check one of the following):

☒ THE ACTUAL MILEAGE (AM)* ☐ MILEAGE IN EXCESS OF MECHANICAL LIMITS (EL)* ☐ WARNING! NOT THE ACTUAL MILEAGE ODOMETER DISCREPANCY (NM)* ☐ EXEMPT (EX)*

* = Mileage Codes

Seller(s) Printed Name	KEVIN CORIZ for R.A.C	Seller(s) Signature	X	Date
Buyer(s) Printed Name	V22621 V262 DPS	Buyer(s) Signature	X	Date

SELLER MUST REMOVE PLATE BEFORE TRANSFERRING OWNERSHIP OF THIS VEHICLE

NOTE: The Division Is Not Responsible For False Or Fraudulent Statements Made In Connection With This Transfer Of Ownership Or Held Liable For Recording Errors.

DEALERSHIP NAME type or print	Dealer License Number
LIENHOLDER'S NAME(S) type or print	Lienholder Number (if any)
Address	File Date
City	State Zip Code Maturity Date

SELLER'S NAME(S) IF PRIVATE SALE type or print
RIO ARRIBA COUNTY

Address	1122 INDUSTRIAL PARK RD.
City	ESPANOLA
State	NM
Zip Code	87532

For the Exact Amount Indicated, I (We) Hereby Sell, Transfer and Convey the Vehicle or Vessel Described Above, Warrant It to be Free of Any Liens or Encumbrances and Certify that All Information Given is True and Correct to the Best of My (Our) Knowledge.

First Seller's Signature	Date	Second Seller's Signature (if Joint Ownership)	Date
X	10/16/23	X	

BUYER'S NAME(S) type or print

V22621 V262	
107 FZRHUSE RD	
City	TAOS SAZ VALLEY NM
State	Zip Code
	87525

IMPORTANT:
There is an Additional
Statutory Fee for Failure
by Purchaser to Apply for
Transfer Within 30 Days
from Date of Sale.

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How big is the 2013 Dodge Charger trunk?

The trunk's 15.4-cubic-foot volume is merely adequate for a large sedan, however, but 60/40-split-folding rear seatbacks are standard for occasions when you need more room. The 2013...

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www.kbb.com/dodge/charger/2013

Used 2013 Dodge Charger Sedan ...
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Kelley Blue Book
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2013 Dodge Charger Price, Value, Ratings & Reviews

Web Dec 23, 2019 For reference, the 2013 Dodge Charger originally had a starting sticker price of \$26,790, with the range-topping Charger SRT8 Sedan 4D starting at \$48,440. Driving the Used 2013 Dodge...

4.6/5 ★★★★★ (272) Brand: Dodge
Fuel Type: Regular Manufacturer: Charger

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- 2013 Dodge Charger R/T for Sale (with Photos) - CARFAX carfax.com
- 2013 Dodge Charger Review & Ratings | Edmunds edmunds.com
- Used 2013 Dodge Charger for Sale Right Now - Autotrader autotrader.com
- Used 2013 Dodge Charger SE Sedan 4D Prices | Kelley Blue ... kbb.com

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<https://www.edmunds.com/dodge/charger/2013/appraisal-value/>

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Bill of Sale

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VEHICLE OR VESSEL INFORMATION				Exact Sale Amount: \$	
Year 2013	Make CHEVY	Model TAH		Body Type (series) 4W	
Engine Number (if Applicable)		Vehicle or Hull Identification (Serial) Number 1GNSK2ED7DR318682		License Plate or Vessel Registration Number 690065	
State NM	Overall Vessel Length FT. IN.		Vessel Beam Width FT. IN.		Vessel Transom Depth FT. IN.

VEHICLE ODOMETER DISCLOSURE STATEMENT

Federal and State Law Requires the Transferor (Seller) of a Vehicle to State the Odometer Mileage Upon Transfer of Ownership. Anyone Convicted of a Fraudulent Odometer Statement Will be Subject to Fines and/or Imprisonment.

I (we) hereby certify that the ODOMETER READING of the vehicle described above is: _____ (no tenths) miles
and that to the best of my knowledge stated mileage is (check one of the following):

☒ THE ACTUAL MILEAGE (AM)*	☐ MILEAGE IN EXCESS OF MECHANICAL LIMITS (EL)*	☐ WARNING! NOT THE ACTUAL MILEAGE ODOMETER DISCREPANCY (NM)*	☐ EXEMPT (EX)*
* = Mileage Codes			

Seller(s) Printed Name	KEVIN CORIZ for R.A.C	Seller(s) Signature	X	Date	
Buyer(s) Printed Name		Buyer(s) Signature	X	Date	

SELLER MUST REMOVE PLATE BEFORE TRANSFERRING OWNERSHIP OF THIS VEHICLE

NOTE: The Division Is Not Responsible For False Or Fraudulent Statements Made In Connection With This Transfer Of Ownership Or Held Liable For Recording Errors.

DEALERSHIP NAME type or print			Dealer License Number		
LIENHOLDER'S NAME(S) type or print			Lienholder Number (if any)		
Address			File Date		
City	State	Zip Code	Maturity Date		

SELLER'S NAME(S) IF PRIVATE SALE type or print
RIO ARRIBA COUNTY

Address 1122 INDUSTRIAL PARK RD.		
City ESPANOLA	State NM	Zip Code 87532

For the Exact Amount Indicated, I (We) Hereby Sell, Transfer and Convey the Vehicle or Vessel Described Above, Warrant It to be Free of Any Liens or Encumbrances and Certify that All Information Given is True and Correct to the Best of My (Our) Knowledge.

First Seller's Signature X [Signature]	Date 10/16/23	Second Seller's Signature (if Joint Ownership) X	Date
---	------------------	---	------

BUYER'S NAME(S) type or print VZRELL VZRELL -DRS		
Address 102 FZRENOUSE RD.		
City TJOS SKIZ VALLEY	State NM	Zip Code 87525

IMPORTANT:
There is an Additional
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by Purchaser to Apply for
Transfer Within 30 Days
from Date of Sale.

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 - 2013 Chevy Tahoe Price, Value, Ratings & Reviews** | Kelley [kbb.com](#)
 - 2013 Chevrolet Tahoe Specs, Price, MPG & Reviews** | Cars.com [cars.com](#)
 - Used 2013 Chevrolet Tahoe for Sale Near Me** | Edmunds [edmunds.com](#)
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<https://www.kbb.com/chevrolet/tahoe/2013>

2013 Chevy Tahoe Price, Value, Ratings & Reviews

Web Dec 23, 2019 • Current 2013 Chevrolet Tahoe fair market prices, values, expert ratings and consumer reviews from the trusted experts at Kelley Blue Book. Car Values Price New/Used

4.5/5 ★★★★★ (598) Brand: Chevrolet
Fuel Type: Regular Manufacturer: Tahoe

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- 2013 Chevrolet Tahoe LTZ for Sale** (with Photos) - CARFAX [carfax.com](#)
 - 2013 Chevrolet Tahoe Reviews, Ratings, Prices - Consumer Reports** [consumerreports.org](#)
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CARFAX
https://www.carfax.com/Used-2013-Chevrolet-Tahoe_z5264

2013 Chevrolet Tahoe for Sale (with Photos) - CARFAX

Web Nov 3, 2023 • What is the price of a used 2013 Chevrolet Tahoe? In CARFAX Used Car Listings, you can find a used 2013 Chevrolet Tahoe for sale from \$11,925 to \$20,755. The ...

4.7/5 ★★★★★ (122) Brand: Chevrolet

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Is the 2013 Chevrolet Tahoe a good car?

According to CARFAX data, the 2013 Chevrolet Tahoe ranks 5th (of 9) for Reliability among 2013 Full Size SUVs. 97 car owners give the 2013 Tahoe an...

What is the MPG of the 2013 Chevrolet Tahoe?

The EPA-estimated gas mileage for the 2013 Chevrolet Tahoe is 15 mpg for city travel and 21 mpg on the highway.

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4.5/5
Cars

4.5/5
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Specifications

Doors	5
Battery Type	Nickel Metal Hydride
Hybrid Type	Active Hybrid
Safety rating	★★★★ NHTSA
Engine	6.0L V8

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ERASURES WILL VOID
THIS DOCUMENT!

Bill of Sale



BEFORE FILLING OUT FORM CAREFULLY READ INSTRUCTIONS ON REVERSE SIDE

VEHICLE OR VESSEL INFORMATION

Exact Sale Amount:			
\$			
Year	Make	Model	Body Type (series)
2012	Dodge	Charger	4D
Engine Number (if Applicable)	Vehicle or Hull Identification (Serial) Number		License Plate or Vessel Registration Number
	2C3CDXAT6CH255484		056206
State	Overall Vessel Length	Vessel Beam Width	Vessel Transom Depth
NM	FT. IN.	FT. IN.	FT. IN.

VEHICLE ODOMETER DISCLOSURE STATEMENT

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and that to the best of my knowledge stated mileage is (check one of the following):

☒ THE ACTUAL MILEAGE (AM)* ☐ MILEAGE IN EXCESS OF MECHANICAL LIMITS (EL)* ☐ WARNING! NOT THE ACTUAL MILEAGE ODOMETER DISCREPANCY (NM)* ☐ EXEMPT (EX)*

* = Mileage Codes

Seller(s) Printed Name	KEVIN CORIZ for R.A.C	Seller(s) Signature	X	Date
Buyer(s) Printed Name		Buyer(s) Signature	X	Date

SELLER MUST REMOVE PLATE BEFORE TRANSFERRING OWNERSHIP OF THIS VEHICLE

NOTE: The Division Is Not Responsible For False Or Fraudulent Statements Made In Connection With This Transfer Of Ownership Or Held Liable For Recording Errors.

DEALERSHIP NAME type or print	Dealer License Number
LIENHOLDER'S NAME(S) type or print	Lienholder Number (if any)
Address	File Date
City	State Zip Code Maturity Date
SELLER'S NAME(S) IF PRIVATE SALE type or print RIO ARRIBA COUNTY	
Address 1122 INDUSTRIAL PARK RD.	
City	State Zip Code
ESPANOLA	NM 87532
For the Exact Amount Indicated, I (We) Hereby Sell, Transfer and Convey the Vehicle or Vessel Described Above, Warrant It to be Free of Any Liens or Encumbrances and Certify that All Information Given is True and Correct to the Best of My (Our) Knowledge.	
First Seller's Signature	Date
X	10/16/23
Second Seller's Signature (if Joint Ownership)	Date
X	10/16/2023
BUYER'S NAME(S) type or print	IMPORTANT: There is an Additional Statutory Fee for Failure by Purchaser to Apply for Transfer Within 30 Days from Date of Sale.
Address	
107 F226HOUSE RD	
City	State Zip Code
TAOS SKE VALLEY	NM 87575

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Do you want results only for resale value for a 2012 Dodge charger4WD?

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Kelley Blue Book
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2012 Dodge Charger Price, Value, Ratings & Reviews

Web Dec 23, 2019 • Current 2012 Dodge Charger fair market prices, values, expert ratings and consumer reviews from the trusted experts at Kelley ...

4.6/5 ★★★★★ (272) Brand: Dodge
Fuel Type: Regular Manufacturer: Charger



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- Used 2012 Dodge Charger SE Sedan 4D Prices | Kelley Blue Book [kbb.com](https://www.kbb.com)
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- 2012 Dodge Charger Specs, Price, MPG & Reviews | Cars.com [cars.com](https://www.cars.com)
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7.5/10
USNews

Specifications

Doors	4
Seating	5
Torque	260-470 ft-lbs
Drive	RWD

**VILLAGE OF TAOS SKI VALLEY
RESOLUTION NO. 2024-562**

**A RESOLUTION REQUESTING A BUDGET ADJUSTMENT TO THE
FY2024 BUDGET (BAR) TO INCREASE REVENUES AND EXPENSES IN THE
GENERAL/LAW ENFORCEMENT FUND TO ACCOMMODATE THE FY2024 DONATED LE
VEHICLES.**

WHEREAS, it is hereby resolved that the Village of Taos Ski Valley having met in a regular meeting on December 19, 2023 proposes to make an adjustment to the Fiscal 2023-2024 budget as follows:

FUND	ACCOUNT	AMOUNT	TYPE
110000 General Fund	46010 Contributions/Donations	\$53,000	Revenue
111000 Law Enforcement	58080 Vehicles	\$53,000	Expenses

WHEREAS, at the regular meeting of the Village of Taos Ski Valley Governing body on December 19, 2023, it considered adjustments to its budget for the Fiscal Year 2023-2024; and

WHEREAS, said budget was developed based on need and through cooperation with all user departments, elected officials and other department supervisors; and

WHEREAS, the official meetings for the review of said documents were duly advertised and posted in compliance with the State of New Mexico Open Meetings Act; and

WHEREAS, it is the majority opinion of this Council that the proposed budget adjustments meet the requirements as currently determined for Fiscal Year 2023-2024.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the governing body of the Village of Taos Ski Valley, State of New Mexico hereby approves authorizes and directs that the Village of Taos Ski Valley budget for Fiscal Year 2023-2024 be amended accordingly.

PASSED, APPROVED AND ADOPTED this 19th day of December, 2023

THE VILLAGE OF TAOS SKI VALLEY

By: Thomas P. Wittman
Tom Wittman, Mayor Pro Tem

ATTEST: P.

Ann M. Wooldridge
Ann M. Wooldridge, Village Clerk

VOTE: For 4 Against 0

VLLAGE OF TAOS SKI VALLE4
Village Council
Agenda Item

AGENDA ITEM TITLE: Consideration to Approve Resolution No. 2024-563, Approving the Village of Taos Ski Valley 2023 Legislative Priority Request

DATE: December 19, 2023

PRESENTED BY: John Avila

STATUS OF AGENDA ITEM: New Business

CAN THIS ITEM BE RESCHEDULED: Not Recommended

BACKGROUND INFORMATION:

The Village Administration seeks to secure legislative funding during the 2024 Legislative Session. For support of the request for funding it is prudent that the Village Council pass a Resolution supporting the request for priority Capital Projects. From the many proposed funding requests, 9 are included in the state ICIP that will be submitted for capital outlay and of those 5 are identified as priority projects for legislative capital outlay.

This action does not preclude the Legislature funding other Village projects but directs Staff's efforts for the application process.

The Village's 2024 legislative capital improvement project priorities, in rank order are:

42065 2025 001 Water Line Repairs System Wide Water - Water Supply,

42100 2025 004 Purchase, Equip, and Outfit Fire Station#1 Facilities - Fire Facilities,

42110 2025 003 Plan, Design, Construct, Equip New Village Hall Facilities - Administrative Facilities,

36572 2025 005 Twining Road Reconstruction Project Transportation -
Highways/Roads/Bridges,

42121 2025 006 EMS Transport Ambulance Vehicles - Public Safety Vehicle,

RECOMMENDATION: Staff recommends the approval of Resolution No. 2023-563, for 2024 Legislative Priorities request for capital improvement project funding. Although Legislative funding is eligible for other projects, Staff efforts should be directed to secure funding for the Village priority projects.

**VILLAGE OF TAOS SKI VALLEY
RESOLUTION NO. 2024-563**

**RESOLUTION APPROVING THE VILLAGE OF TAOS SKI VALLEY 2024
LEGISLATIVE CAPITAL IMPROVEMENT PRIORITY REQUEST**

WHEREAS, the Village Council of the Village of Taos Ski Valley ("Governmental Unit") is a qualified entity authorized to do business in the Village of Taos Ski Valley, located in Taos Ski Valley, New Mexico; and

WHEREAS, as such, the Village Council of the Village of Taos Ski Valley the designated municipal officials authorized to request grant funding for Taos Ski Valley, New Mexico; and

WHEREAS, the Village Administrator is authorized to submit Capital Outlay Requests for the capital improvement priorities from the Village 2025-2029 ICIP, for the Village are identified as the following; 42065 2025 001 Water Line Repairs System Wide Water - Water Supply, 42100 2025 004 Purchase, Equip, and Outfit Fire Station#1 Facilities - Fire Facilities, 42110 2025 003 Plan, Design, Construct, Equip New Village Hall Facilities - Administrative Facilities, 36572 2025 005 Twining Road Reconstruction Project Transportation - Highways/Roads/Bridges, 42121 2025 006 EMS Transport Ambulance Vehicles - Public Safety Vehicle,

WHEREAS, the Village could use additional funding to help in the construction and completion of these project; and

**NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE
VILLAGE OF TAOS SKI VALLEY:**

That the Village of Taos Ski Valley Council authorizes the Village Administrator to submit Capital Outlay Request and approves the designation of the following; 42065 2025 001 Water Line Repairs System Wide Water - Water Supply, 42100 2025 004 Purchase, Equip, and Outfit Fire Station#1 Facilities - Fire Facilities, 42110 2025 003 Plan, Design, Construct, Equip New Village Hall Facilities - Administrative Facilities, 36572 2025 005 Twining Road Reconstruction Project Transportation - Highways/Roads/Bridges, 42121 2025 006 EMS Transport Ambulance Vehicles - Public Safety Vehicle.

PASSED, APPROVED AND ADOPTED this 19th day of December, 2023.

THE VILLAGE OF TAOS SKI VALLEY

Tom Wittman

By: _____
Tom Wittman, Mayor Pro-Tem



ATTEST:

Ann M. Wooldridge
Ann M. Wooldridge, Village Clerk

VOTE: For 4 Against 0

VILLAGE OF TAOS SKI VALLEY
Village Council
Agenda Item

AGENDA ITEM TITLE: Approval of FY25 Village Budget Calendar for financial planning and reporting

DATE: December 19, 2023

PRESENTED BY: Carroll Griesedieck, Finance Director

STATUS OF AGENDA ITEM: New Business

CAN THIS ITEM BE RESCHEDULED: Not Recommended

BACKGROUND INFORMATION:

The Village of Taos Ski Valley has adopted a Budget Calendar for planning financial reporting. An update to the Budget Calendar is advisable to set the department expectations each year. Attached is the FY2025 Budget Calendar for approval and scheduling.

FY2025 Budget Schedule:

January 2024	Set up budget formatted spreadsheet for each dept & fund.
February 2024	The budget forms from FY2023 will be sent out to be used as templates for staff.
February/March 2024	Initial budget meetings with staff.
March 2024	Review and update water & sewer rates.
April 2024	Departmental budget meeting will be scheduled as follow-up
April 2024	Additional department budget meetings for changes/updates
April 25, 2024	Budget workshop with council 10AM (1 week prior to regular CM)
June 1, 2024	Deadline to submit initial draft budget to DFA for preapproval.
July 25, 2024	Council meeting to approve 4 th Q Fy2023 and finalize FY2024 budget.
July 31, 2024	Final budget adjustments due to DFA along with 4Q FY2023 report.

STAFF RECOMMENDATION: Staff recommends Approval of the Village Budget Calendar to set the Village schedule for financial planning and reporting.

Recommended Budget Calendar		
Task	Timing	Responsibility
1. Set up budget formatted spreadsheet for each fund, department, division, and account.	January	Finance Department
2. Compare total actual expenditures from previous fiscal year to establish total expenditures and revenue for current fiscal year.	February (By February 24 th)	Finance Department
3. Prepare instructions for elected officials & department heads. Indicate any guidelines that should be considered, such as IT, legal, training and contract expenses	February (By February 24 th -send with departmental budget sheets)	Finance Department
4. Send instructions, appropriate budget pages and appropriate analysis of expenditures to elected officials & department heads.	First week in March	Finance Department
5. Complete or update estimates for this year and budget requests for next year. Attach justification for budget requests and return.	Submit to Finance department March 17 th with justifications	Elected Officials & Department Heads
6. Review departmental requests and update revenue estimates and proposed adjustments.	First week in April (1 st -5 th)	County/City Manager & Finance Department
7. Send budget proposals to Governing Body.	Second week in April (by April 12 th)	Finance Department
8. Hold workshops with elected officials, department heads, and have hearings for public input.	April 16th	Governing Body
9. Return budget preparation turnaround worksheet to elected official or department head for final review and comment.	End of April	Finance Department
10. Finalize budget and submit to governing body for review. Estimate ending cash balance as of June 30 and reflect on recap of budget.	Early-May (10 th ?)	Finance Department
11. Review recommended budget and approve.	May Meeting (May 28 rd)	Governing Body
12. Prepare budget for submission to DFA/LGD.	May 28-31	Finance Department
13. Submit Interim Budget to LGBMS	By June 1	Finance Department
14. Interim Budget approval granted.	By July 1	DFA/LGD
15. Hold final budget hearing, GB Adopts final budget & end of year state BARs by resolution. GB approves 4 th Q financial report by resolution.	July 23 rd	Governing Body/Manager
16. Submit final adjustments to budget & 4 th Q financial reports as of June 30 to DFA/LGD.	By July 31 st	Finance Department
17. Load budget into accounting system.	For July processing	Finance Department
18. Review and certify budget.	By 1st Monday in September	DFA/LGD

Recommended Budget Calendar		
Task	Timing	Responsibility
19. Load final budget adjustment into accounting system.	September	Finance Department
20. Certification of tax rates to counties.	September	DFA/LGD
21. Instructions to impose tax rate to county assessor.	September	Governing Body

VILLAGE OF TAOS SKI VALLEY
Village Council
Agenda Item

AGENDA ITEM TITLE: **Consideration to Adopt a 2024 Village Holiday Schedule**

DATE: December 19, 2023

PRESENTED BY: Administrator John Avila, Clerk Ann Marie Wooldridge

STATUS OF AGENDA ITEM: New Business

CAN THIS ITEM BE RESCHEDULED: Not Recommended

BACKGROUND INFORMATION:

The Village's Personnel Policy, approved and adopted by Village Council Resolution 2017-332, identifies the legal holidays for employees of the Village of Taos Ski Valley. Each year the Resolution is updated with the approved holiday calendar.

<u>Holiday</u>	<u>Actual Holiday</u>	<u>Observed Holiday</u>
New Year's Day	Monday, January 1, 2024	Monday, January 1, 2024
MLK Day	Monday, January 15, 2024	Monday, January 15, 2024
Presidents' Day	Monday, February 19, 2024	Monday, February 19 2024
Memorial Day	Monday, May 27, 2024	Monday, May 27, 2024
Independence Day	Thursday, July 4, 2024	Thursday, July 4, 2024
Labor Day	Monday, September 2, 2024	Monday, September 2, 2024
Indigenous Peoples' Day	Monday, October 14, 2024	Monday, October 14, 2024
Veterans Day	Monday, November 11, 2024	Monday, November 11, 2024
Thanksgiving Day	Thursday, November 28, 2024	Thursday, November 28, 2024
Family Friday	Friday, November 29, 2024	Friday, November 29, 2024
Christmas Eve	Tuesday, December 24, 2024	Tuesday, December 24, 2024
Christmas	Wednesday, December 25, 2024	Wednesday, December 25 2024
Personal Holiday		

RECOMMENDATION: Staff recommends Approval of the 2024 Village Holiday Schedule.